

### **INTRODUCTION**

The 2005-2010 Medium-Term Public Investment Program (MTPIP) translates the goals and policy thrusts drawn up in the 2004-2010 Medium-Term Philippine Development Plan, particularly the President's 10-point agenda, into a priority set of programs and projects (PAPs). More specifically, the PAPs are anchored on the MTPDP Strategy Planning Matrices (SPMs) that lay out the specific targets of the MTPDP. The MTPIP thus lists the PAPs with corresponding MTPDP priority strategies and activities (PSAs) they are supporting or linked to, annual measurable output targets, and investment requirements/cost estimates over the MTPIP period. It is regularly updated per annual budgetary process and agency/corporation performance, reflecting changes in the economic and financial macro parameters and attainment of MTPDP-SPMs' targets, as well as to incorporate changes in status of project preparedness of those proposed or in the pipeline and in the performance of continuing or ongoing programs and projects.

The MTPIP serves several purposes. First, it serves to tighten the planning, programming, and budgeting linkages within the government as it links the MTPDP and the Budget. Second, it serves as a basis for public sector resource allocation and for pipelining public sector programs and projects for official development assistance (ODA), private sector participation (PSP) and other financing source. Third, it serves as a monitor of public investments' performance in terms of achieving the goals and targets of the MTPDP.

### Scope

The MTPIP contains development capital forming public investments that contribute specifically to the country's productive capacity and in achieving the MTPDP goals and targets in general. It excludes administrative capital expenditures, i.e., activities which are in support of regular agency operations such as improvements in existing office buildings and replacement of office equipment. It does not also account for debt payments.

The MTPIP contains the priority programs and projects of national government (NG) line agencies, government-owned and controlled corporations (GOCCs) and government financial institutions (GFIs)<sup>1</sup> including those implemented with PSP and in partnership with local government units (LGUs). It does not cover public investments to be financed purely from LGU revenues and independent projects of the private sector including those of non-governmental organizations (NGOs).

Thus, the MTPIP is only a subset of public expenditures or of the total budget.

### Classification and Parameters Used

The MTPIP is organized according to the MTPDP themes and chapters. In each chapter, PAPs are classified into three categories, namely: I.10 point agenda<sup>2</sup>;II. Immediate Need<sup>3</sup>; and

<sup>&</sup>lt;sup>1</sup> Not all the National Government Agencies (NGAs) submitted their PAPs. Annex A lists the NGAs which submitted their agency MTPIPs.

<sup>&</sup>lt;sup>2</sup> **10-Point Agenda**- PAPs directly in support of the 10-Point Agenda of the Arroyo Administration.

<sup>&</sup>lt;sup>3</sup> **Immediate Need** - PAPs needed to maintain current public assets and protect the state of welfare (PAPs not classified as part of the 10-Point Agenda and with programmed expenditures in 2005-2007).

III. Future Need<sup>4</sup>. Under each category, PAPs are further classified into continuing (ongoing programs and projects) or new (proposed). Investment outlays in million Philippine pesos are expressed at nominal prices.

### Program Financing

Financing of the program will come from domestic and external sources. Domestic funds consist of revenues (including grants from NGOs/private sector) and domestic borrowings of the National Government, GOCCs and GFIs net of outlays for recurrent or operating and maintenance expenditures, debt amortization, and non-MTPIP capital expenditures. External funds consist of official development assistance which include commitments to continuing/ongoing projects as well as projected inflows from ODA partners and creditors. In addition, NG agencies and GOCCs are expected to avail of non-ODA financing through build-operate-and transfer (BOT) or PSP schemes and commercial credit for some projects.

### **OVERVIEW**

On the aggregate, the estimated MTPIP requirement for 2005-2010 is PhP 2,130.6 billion as shown in Table 1. By themes, the Economic Growth and Job Creation theme has the largest investment requirement amounting to PhP 1,492.8 billion. This theme covers, among others, the following chapters: Trade and Investment (PhP 82.8 billion), Agribusiness (PhP 357.1 billion), Environment and Natural Resources (PhP 198.5 billion), Housing Construction (PhP 264.6 billion), and Infrastructure (PhP 571.7 billion) (Details in Table 2).

Table 1. MTPIP, 2005-2010 Financing Requirements by Source (in PhP Billion)

MTPIP Themes	NG	GOCCs/ GFIs	PSP/ LGU	Others	Total
Economic Growth and Job Creation	575.1	568.3	317.6	31.8	1,492.8
Energy	3.5	91.7	147.7	19.5	262.5
Social Justice and Basic Needs	191.0	1.1	12.4	9.9	214.3
Education and Youth Opportunity	125.9	0.	0.9	5.9	133.3
Anti-Corruption and Good Governance	13.1	0.0	0.0	14.7	27.7
TOTAL*	908.6	661.6	478.6	81.8	2,130.6

<sup>\*</sup> Partial estimate (with unofficial inputs from DA, DLR and DENR) and excludes DND requirement of PhP 7 billion per year as agreed during the Cabinet Meeting on 7 January 2005.

This is followed by the combined themes on Basic Needs and Education with a total investment requirement amounting to PhP 347.6 billion over the medium term. The PAPs listed in the Chapters on Basic Needs (PhP161.3 billion), Automated Elections (PhP 14.8 billion), Peace Process (PhP 11.5 billion), Peace and Order (PhP 26.7 billion), Rule of Law (PhP 1.8

<sup>&</sup>lt;sup>4</sup> **Future Need** - PAPs supportive of the expansion of assets (PAPs not classified under the 10-Point Agenda with programmed expenditures in 2008-2010).

million), Education (PhP122.4 billion), Science and Technology (PhP 9.2 billion), and Culture (PhP 1.7 billion) account for such aggregate amount (Table 2).

The Energy theme will require a sum of PhP 262.5 billion worth of investments, the bulk of which is expected to come from PSP and GOCCs/GFIs.

Finally, about PhP 27.7 billion is programmed for the PAPs under the Anti-Corruption and Good Governance theme covering the following chapters: Anti-Corruption (PhP 2.7 billion), Bureaucratic Reforms (PhP 16.5 billion), Responsive Foreign Policy (PhP 2.0 billion), and Constitutional Reforms (PhP 6.4 billion).

Table 2. MTPIP, 2005-2010 Financing Requirements by Chapter (in PhP Million)

Chapter		2005-2		,	•
	NG	GOCCs/GFIs	PSP/LGU	Others	TOTAL
1. Trade and Investment	4,682.1	75,187.4	0.0	2,901.8	82,771.3
2. Agribusiness *	140,178.5	117,840.2	80,809.0	18,257.8	357,085.5
3. Environment and Natural Resources *	73,165.9	26,938.2	94,456.0	3,954.0	198,514.1
4. Housing Construction	271.1	166,117.6	98,168.7	7.0	264,564.4
5. Tourism	1,615.0	0.0	0.0	41.6	1,656.6
6. Infrastructure	341,334.6	182,179.4	44,184.0	3,979.9	571,677.9
7. Fiscal Strength	7,266.1	0.0	0.0	1,128.8	8,394.9
8. Financial Sector	284.0	0.0	0.0	0.0	284.0
9. Labor	6,314.4	0.0	0.0	1,500.0	7,814.4
10 and 11. Energy Independence and Power Sector Reforms	3,525.4	91,691.8	147,737.1	19,522.1	262,476.4
12. Responding to Basic Needs of the Poor	142,421.0	1,100.0	12,364.4	5,388.4	161,273.8
13. Automated Elections	14,787.0	0.0	0.0	0.0	14,787.0
14. Peace Process	7,008.3	0.0	0.0	4,511.9	11,520.2
15. Healing the Wounds of	EDSA *				
16. Peace and Order	26,754.5	0.0	0.0	0.0	26,754.5
17. Rule of Law	1.5	0.0	0.0	0.3	1.8
18. Education	118,131.5	56.0	693.0	3,566.8	122,447.3
19. Science and Technology	6,231.8	512.0	200.4	2,220.6	9,164.8
20. Culture	1,576.7	15.0	0.0	99.7	1,691.4
21. Anti-Corruption	1,010.8	0.0	0.0	1,746.6	2,757.4
22. Bureaucratic Reforms	3,599.0	0.0	0.0	12,939.3	16,538.3
23. Defense Reforms (No N	/ITPIP estima	ates, for security	reasons)		
24. Responsive Foreign Policy	2,023.6	0.0	0.0	0.0	2,023.6
25. Constitutional Reforms	6,393.8	0.0	0.0	0.0	6,393.8
TOTAL**	908,576.6	661,637.6	478,612.6	81,766.6	2,130,593.4

<sup>\*</sup> Partial estimate (with unofficial inputs from DA, DLR and DENR)

<sup>\*\*</sup> Policy-oriented, thus, no MTPIP-type of activities.

<sup>\*\*\*</sup> Excludes DND requirement of PhP 7 billion per year as agreed during the Cabinet Meeting on 7 January 2005.

Figure 1 shows the percentage breakdown of the aggregate estimated investment requirements by cost: NG at PhP 908.6 billion; GOCCs/GFIs at PhP 661.6 billion; with Private Sector Participation (PSP) and Local Government Units (LGUs) counterpart at PhP 478.6 billion, and Others or Grants at PhP 81.8 billion. National government line agencies, corporations and financial institutions take up the biggest share (74 percent) of the MTPIP investment requirements.

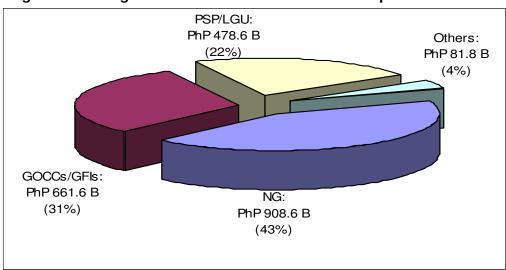


Figure 1. Sharing of 2005-2010 MTPIP Investment Requirements

Figure 2 shows the breakdown of the estimated annual NG investment requirements for the first three years (2005-2007) and the total requirements for the last three years (2008-2010) of the current planning period. Beginning 2006, NG plans to spend about PhP 150-160 billion annually for the priority PAPs of the MTPIP. Again, this amount is only a portion of the annual NG budget envelope inasmuch as the MTPIP does not include the administrative capital expenditures of the national government.

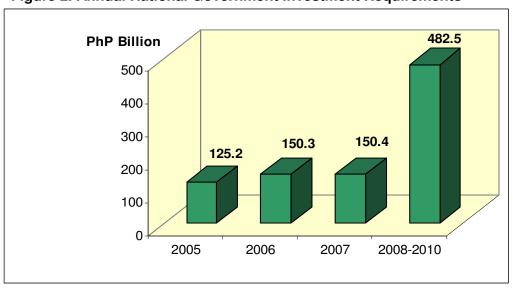


Figure 2. Annual National Government Investment Requirements

### 10-POINT AGENDA OF THE ARROYO ADMINISTRATION AND THE MTPIP 2005-2010

Pursuant to the 13 December 2004 Executive Order No. 391 directing all government agencies and instrumentalities, including LGUs, to implement and the MTPDP 2004-2010 and the MTPIP 2005-2010, the Arroyo Administration has specified that the 10-Point Agenda shall be the focus of planning and operation of the government and, as such, is the substantial basis for implementing the priority programs and projects in the MTPIP.

In compliance to the said directive, about PhP 1,607 billion, or 75 percent of the total MTPIP requirements for 2005-2010, are programmed to support the Administration's 10-Point Agenda. Table 3 provides the distribution of the aggregate MTPIP investment estimates responsive to the 10-Point Agenda. Annex B lists the MTPIP programs and projects responsive to the 10-Point Agenda.

Table 3. MTPIP, 2005-2010 Investments Responsive to the 10-Point Agenda

		2005-2010	Cost in I	PhP Billion	1
	NG	GOCC/ GFI	PSP/ LGU	Others	TOTAL
1. Six to ten million jobs.	188.5	329.9	56.7	15.8	591.9
2. Education for all.	42.6	0.0	0.7	1.6	44.9
3. Balance the national budget.	7.6	0.0	0.0	1.1	8.7
4. Develop transportation networks and digital infrastructure.	279.1	62.8	0.0	3.8	345.9
5. Provision of power and water to all barangays.	9.0	107.3	242.2	19.7	378.2
6. Decongestion of Metro Manila.	62.2	28.2	44.2	0.0	134.6
7. Development of Clark and Subic as logistics centers in Asia.	0.0	91.2	0.0	0.0	91.2
8. Automation of the electoral process.	0.1	0.0	0.0	0.0	0.1
9. Just completion of the peace process.	7.0	0.0	0.0	4.5	11.5
10. Closure of wounds caused by division	due to ED	SA 1, 2 and	3. *		
TOTAL	596.1	619.4	343.8	46.5	1,607.0

<sup>\*</sup> Policy-oriented, thus no MTPIP type of activities

#### MILLENNIUM DEVELOPMENT GOALS AND THE MTPIP 2005-2010

Consistent with the Philippine Government's commitment to achieve the Millennium Development Goals (MDGs), the PAPs in the MTPIP that are supportive of the MDGs are worth PhP 1,743.9 billion over the medium term, or about 81 percent of the total MTPIP requirements (Table 4). Of this estimate, NG is expected to provide the biggest share amounting to PhP 718.2 billion, followed by GOCCs/GFIs with PhP 484.7 billion, and the private sector and LGUs with PhP 473.9 billion. Finally, grant financing is estimated to contribute PhP 67.2 billion to realize the MDGs. Annex C lists the MTPIP programs and projects supportive of the MDGs.

Table 4. MTPIP, 2005-2010 Investments Responsive to the Millennium Development Goals.

Goals.									
		2005-2010	Cost in l	PhP Billio	n				
	NG	GOCC/ GFI	PSP/ LGU	Others	TOTAL				
Eradicate extreme poverty and hunger.	518.0	365.4	367.2	43.6	1,294.3				
2. Achieve universal primary education.	56.2	0.0	0.0	0.6	56.8				
<ul><li>3. Promote gender equality and empower women.</li><li>– Integrated in relevant components of the projects listed in the other Goals.</li></ul>									
<ul><li>4. Reduce child mortality.</li><li>5. Improve maternal health.</li><li>6. Combat HIV/AIDS, malaria and other diseases.</li></ul>	53.3	1.1	12.2	2.3	68.9				
7. Ensure environmental sustainability.	73.5	26.9	94.5	3.9	198.8				
8. Develop a global partnership for development.	17.2	91.2	0.0	16.7	125.1				
TOTAL	718.2	484.7	473.9	67.2	1,743.9				

### 10-POINT AGENDA OF THE ARROYO ADMINISTRATION AND THE MTPIP 2005-2010

Pursuant to the 13 December 2004 Executive Order No. 391 directing all government agencies and instrumentalities, including LGUs, to implement and the MTPDP 2004-2010 and the MTPIP 2005-2010, the Arroyo Administration has specified that the 10-Point Agenda shall be the focus of planning and operation of the government and, as such, is the substantial basis for implementing the priority programs and projects in the MTPIP.

In compliance to the said directive, about PhP 1,607 billion, or 75 percent of the total MTPIP requirements for 2005-2010, are programmed to support the Administration's 10-Point Agenda. Table 3 provides the distribution of the aggregate MTPIP investment estimates responsive to the 10-Point Agenda. Annex B lists the MTPIP programs and projects responsive to the 10-Point Agenda.

Table 3. MTPIP, 2005-2010 Investments Responsive to the 10-Point Agenda

		2005-2010	Cost in I	PhP Billion	1
	NG	GOCC/ GFI	PSP/ LGU	Others	TOTAL
1. Six to ten million jobs.	188.5	329.9	56.7	15.8	591.9
2. Education for all.	42.6	0.0	0.7	1.6	44.9
3. Balance the national budget.	7.6	0.0	0.0	1.1	8.7
4. Develop transportation networks and digital infrastructure.	279.1	62.8	0.0	3.8	345.9
5. Provision of power and water to all barangays.	9.0	107.3	242.2	19.7	378.2
6. Decongestion of Metro Manila.	62.2	28.2	44.2	0.0	134.6
7. Development of Clark and Subic as logistics centers in Asia.	0.0	91.2	0.0	0.0	91.2
8. Automation of the electoral process.	0.1	0.0	0.0	0.0	0.1
9. Just completion of the peace process.	7.0	0.0	0.0	4.5	11.5
10. Closure of wounds caused by division	due to ED	SA 1, 2 and	3. *		
TOTAL	596.1	619.4	343.8	46.5	1,607.0

<sup>\*</sup> Policy-oriented, thus no MTPIP type of activities

#### MILLENNIUM DEVELOPMENT GOALS AND THE MTPIP 2005-2010

Consistent with the Philippine Government's commitment to achieve the Millennium Development Goals (MDGs), the PAPs in the MTPIP that are supportive of the MDGs are worth PhP 1,743.9 billion over the medium term, or about 81 percent of the total MTPIP requirements (Table 4). Of this estimate, NG is expected to provide the biggest share amounting to PhP 718.2 billion, followed by GOCCs/GFIs with PhP 484.7 billion, and the private sector and LGUs with PhP 473.9 billion. Finally, grant financing is estimated to contribute PhP 67.2 billion to realize the MDGs. Annex C lists the MTPIP programs and projects supportive of the MDGs.

Table 4. MTPIP, 2005-2010 Investments Responsive to the Millennium Development Goals.

Goals.									
		2005-2010	Cost in l	PhP Billio	n				
	NG	GOCC/ GFI	PSP/ LGU	Others	TOTAL				
Eradicate extreme poverty and hunger.	518.0	365.4	367.2	43.6	1,294.3				
2. Achieve universal primary education.	56.2	0.0	0.0	0.6	56.8				
<ul><li>3. Promote gender equality and empower women.</li><li>– Integrated in relevant components of the projects listed in the other Goals.</li></ul>									
<ul><li>4. Reduce child mortality.</li><li>5. Improve maternal health.</li><li>6. Combat HIV/AIDS, malaria and other diseases.</li></ul>	53.3	1.1	12.2	2.3	68.9				
7. Ensure environmental sustainability.	73.5	26.9	94.5	3.9	198.8				
8. Develop a global partnership for development.	17.2	91.2	0.0	16.7	125.1				
TOTAL	718.2	484.7	473.9	67.2	1,743.9				

# National Government Agencies, Corporations and Financial Institutions with MTPIPs

### 1) Agrarian Reform

### 2) Agriculture

- A. Office of the Secretary
- B. Agricultural Credit Policy Council
- C. Bureau of Fisheries and Aquatic Resources
- D. Bureau of Post Harvest Research and Extension
- E. Cotton Development Administration
- F. Fertilizer and Pesticide Authority
- G. Fiber Industry and Development Authority
- H. Livestock Development Council
- I. National Agricultural and Fishery Council
- J. National Meat Inspection Commission
- K. National Nutrition Council
- L. Philippine Carabao Center

#### 3) Budget and Management

#### 4) Education

- A. Office of the Secretary
- B. National Book Development Board
- C. National Council for Children's Television
- D. Philippine High School for the Arts

### 5) Energy

#### 6) Environment and Natural Resources

- A. Office of the Secretary
- B. Environmental Management Bureau
- C. Mines and Geo-Sciences Bureau
- D. National Mapping and Resource Information Authority

#### 7) Finance

- A. Office of the Secretary
- B. Bureau of Customs
- C. Bureau of Internal Revenue
- D. Bureau of Local Government Finance
- E. Bureau of Treasury
- F. Central Board of Assessment Appeals
- G. Fiscal Incentives Review Board
- H. Insurance Commission
- I. National Tax Research Center
- J. Privatization and Management Office

#### 8) Foreign Affairs

- A. Office of the Secretary
- B. Comission on Filipinos Overseas
- C. Foreign Service Institute
- D. Technical Cooperation Council of the Philippines
- E. UNESCO National Commission of the Philippines

### 9) Health

- A. Office of the Secretary
- B. Commission on Population

#### 10) Interior and Local Government

- A. Office of the Secretary
- B. Bureau of Fire Protection
- C. Bureau of Jail Management and Penology
- D. Local Government Academy
- E. National Police Commission
- F. Philippine National Police
- G. Philippine Public Safety College

#### 11) Justice

- A. Office of the Secretary
- B. Bureau of Corrections
- C. Bureau of Immigration
- D. Commission on the Settlement of Land Problems
- E. Land Registration Authority
- F. National Bureau of Investigation

# National Government Agencies, Corporations and Financial Institutions with MTPIPs

- G. Office of the Government Corporate Counsel
- H. Office of the Solicitor General
- I. Parole and Probation Administration
- J. Public Notary's Office

#### 12) Labor and Employment

- A. Office of the Secretary
- B. Institute for Labor Studies
- C. National Conciliation and Mediation Board
- D. National Labor Relations Commission
- E. National Maritime Polytechnic
- F. National Wages and Productivity Commission
- G. Philippine Overseas Employment Administration
- H. Technical Education and Skills Development Authority

### 13) Public Works and Highways

#### 14) Science and Technology

- A. Office of the Secretary
- B. Philippine Council for Agri, Forestry and Natural Resources R&D
- C. Philippine Council for Aquatic and Marine R&D
- D. Science Education Institute
- E. Sciene and Technology Information Institute
- F. Technology Application and Promotion Institute

#### 15) Social Welfare and Development

- A. Office of the Secretary
- B. Council for the Welfare of Children and Youth
- C. Inter-Country Adoption Board
- D. National Council for the Welfare of Disabled Persons

### 16) Tourism

- A. Office of the Secretary
- B. Intramuros Administration
- C. National Parks and Development Committee

### 17) Trade and Industry

- A. Office of the Secretary
- B. Board of Investments
- D. Construction Industry Authority of the Philippines
- E. Construction Manpower Development Foundation
- F. International Coffee Organization-Certifying Agency
- G. Philippine Trade Training Center
- H. Product Development And Design Center of the Philippines

#### 18) Transportation and Communication

- A. Office of the Secretary
- B. Civil Aeronautics Board
- C. Maritime Industry Authority
- D. Office of Transportation Cooperatives
- E. Office for Transportation Security
- F. Toll Regulatory Board

#### 19) National Economic and Development Authority

- A. Office of the Director-General
- B. Commission on Population
- C. National Statistical Coordination Board
- D. National Statistics Office
- E. Philippine National Volunteer Service Coordination Agency
- F. Statistical Research and Training Center
- G. Tariff Commission

#### 20) Other Executive Offices

- A. Commission on Higher Education
- B. Commission on Information and Communications Technology
  - 1. Office of the Chairman
  - 2. National Telecommunications Commission
- C. Housing and Urban Development Coordinating Council
- D. National Anti-Poverty Commission
- E. National Commission for Culture and the Arts
  - 1. (Proper)

# National Government Agencies, Corporations and Financial Institutions with MTPIPs

- 2. National Historical Institute
- 3. The National Library
- 4. National Museum
- 5. Records Management and Archives Office
- F. National Commission on Indigenous Peoples
- G. National Commission on the Role of Filipino Women
- H. National Youth Commission
- I. Office on Muslim Affairs
- J. Presidential Commission on Good Government
- K. Securities and Exchange Commission

#### 21) The Judiciary

- A. Supreme Court of the Philippines and the Lower Courts
  - 1. Presidential Electoral Tribunal
- B. Sandiganbayan
- C. Court of Appeals

#### 22) Civil Service Commission

- A. (Proper)
  - 1. Career Executive Service Board
- 23) Commission on Audit
- 24) Commission on Elections
- 25) Office of the Ombudsman
- 26) Autonomous Region of Muslim Mindanao
- 27) Bases Conversion Development Authority
- 28) Cebu Ports Authority
- 29) Development Bank of the Philippines
- 30) Government Service Insurance System
- 31) Housing Guarantee Corporation
- 32) Land Bank of the Philippines
- 33) Local Water Utilities Administration
- 34) Metropolitan Waterworks and Sewerage System
- 35) Mindanao Economic Development Council
- 36) Municipal Development Fund Office/Fund Corporation
- 37) National Electrification Administration
- 38) National Housing Authority
- 39) National Power Corporation
- 40) National Transmission Corporation
- 41) Philippine National Oil Company
- 42) Philippine Ports Authority
- 43) Small Business Guarantee Finance Corporation
- 44) Social Security System
- 45) Subic Bay Metropolitan Authority

# 2005-2010 MTPIP Estimates of the President's 10-Point Agenda (In PhP Million)

	Т			2005-20	110	1	
	MTPDP Target Outputs	Programs and Projects	NG	GOCCs/GFIs	PSP/LGU	Others	TOTAL
1. Six to ten million jobs			188,508.7	329,868.4	56,664.8	15,815.2	591,877.5
	programs to support three	Sulong Kabuhayan (P0.078)     One Town One Product (P0.68)     Small and Medium Enterprise Development for Sustainable Employment Program (P0.18)     Hrivate Enterprise Accelerated Resource Linkages II (P0.028)     Industrial and Guarantee Loan Fund (P18)	1,301.8	49,328.5	0.0	1,414.1	52,044.4
		5. Industrial and outcomber 2015 6. DBP Proper Funds for SULONG (P4.7B) 7. ISSP (P7.5B) 8. Credit Line for Micro and SMEs (P1.3B) 9. Industrial Pollution Control Loan Project II					
		10. LBP SME Lending Program (P20.9B)  * Refer to Chapter 1 for the complete list					
	International arrivals increased to 5 million	- Implementation of marketing plans (2005) for China, Japan, Korea and Balikbayans/other major markets	1,468.2	0.0	0.0	0.0	1,468.2
	Employment generated from tourism increased from around 3-6 million						
		Develop TEZs      Pilot implementation of tour programs focusing on	16.4 32.5	0.0	0.0	0.0	16.4 32.5
		the country's culture, history, heritage, sports, health, culinary and others					
		- "Byahe Tayo" Program	25.0	0.0	0.0	0.0	25.0
Agribusiness-related investments (Ref			125,659.5	280,539.9	56,664.8	12,106.0	475,990.6
İ	million hectares of new	Continuing regular/locally-funded projects Irrigation	7,786.1	0.0	30.4	0.0	7,816.5
1	agribusiness lands in order	Postharvest	2,670.5	1,808.4	7,268.8	0.0	11,747.7
	to create at least two million jobs, or one job per hectare	Other Infrastructure and Production Support Credit	13,158.4 1,157.5	2,972.7 275,758.9	8,765.7 38,110.0	0.0	24,896.8 315,026.4
		Marketing Support	732.4	0.0	270.0	140.3	1,142.7
	Making food plentiful at competitive prices where the cost of priority "wage goods"	Information Support Research and Development and Policy and Planning Services	1,033.7 7,267.0	0.0	0.0	0.0	1,033.7 7,267.0
	such as rice, sugar, vegetables, poultry, pork and	Extension Regulatory Services	4,909.6 2,816.0	0.0	293.9	138.0 0.0	5,341.5 2,816.0
	fish, and other important non-	Continuing foreign-assisted projects		0.0	0.0	0.0	
	wage goods like corn must be reduced	Irrigation Post Harvest	13,963.2 1,376.0	0.0	0.0	14.6	13,963.2 1,390.6
		Other Infrastructure	9,113.0	0.0	1,926.0 0.0	314.6 30.0	11,353.6
		Credit Marketing Support	63.3 65.7	0.0	0.0	10.8	93.3 76.5
		Information Support Services	2.3 1,009.9	0.0	0.0	8.9 141.3	11.2
		Research and Development Extension	2,622.0	0.0	0.0	48.2	1,151.2 2,670.2
		Regulatory Services	32.3	0.0	0.0	7.2	39.5
		New regular/locally-funded projects  Irrigation	1,936.7	0.0	0.0	0.0	1,936.7
		Post Harvest	444.5	0.0	0.0	0.0	444.5
		Other Infrastructure Credit Facilitation	9,222.8 202.8	0.0	0.0	0.0	9,222.8 202.8
		Marketing Services	98.4	0.0	0.0	0.0	98.4
		Information Support Services Research and Development	140.6 1,400.4	0.0	0.0	0.0	140.6 1,400.4
		Extension	276.4	0.0	0.0	0.0	276.4
		Regulatory Services New foreign-assisted projects	64.5	0.0	0.0	0.0	64.5
		Irrigation Post Harvest	16,602.7 2,303.1	0.0	0.0	499.6	17,102.3 2,454.7
		Other Infrastructure	15,118.6	0.0	0.0	151.6 3,578.0	18,696.6
		Credit	348.3	0.0	0.0	60.0	408.3
		Marketing Services Information Support Services	0.0 21.0	0.0	0.0	2.1 38.0	2.1 59.0
		Research and Development and Policy ands	567.5	0.0	0.0	4,949.8	5,517.3
		Planning Services Information Support	24.6	0.0	0.0	129.6	154.2
		Extension Regulatory Services	6,037.2 0.0	0.0	0.0	1,818.3 25.2	7,855.6 25.2
	<u> </u>	Land Management	1,070.4	0.0	0.0	0.0	25.2
Labor-related investments			4,656.0	0.0	0.0	1,500.0	6,156.0
Support for Employment Generation	- Establishment of 5,000 OFW enterprises and 3,000 OFW Grocerias - Number of policy researches completed, and information disseminated	Enhanced Reintegration Project for OFWs ("Sa lyong Pagbabalik") (P1.5B)     Labor Market Research and Information (P0.055)	4,000.0 55.0	0.0	0.0	1,500.0	1,555.0
Employment Facilitation	•More efficient matching of jobs and skills •Cut down OFW documentation time and cost by 50% by 2010 •Issuance of 150,000 AACs	I. Interconnection of major Public Employment Service Offices     Service Offices     DOLE SMS service: "Trabaho Mo, I-text Mo"     S. E-link project     4. Electronic Artist Accreditation System	1,113.0	0.0	0.0	0.0	1,113.0
Employment Preservation	and settlement *Strengthen quick response mechanisms to prevent strikes or closures; Provide immediate assistance to 50% of displaced workers annually	Enhanced Labor Management Education Project     Tripartite Assistance and Supervising Committee     3.Industrial Peace and Stability Fund     4. Conciliation-Mediation Program (Po.154B)     5. Facilitation/Promotion of Labor Management     Cooperation (Po.122B)     6. Facilitation/Promotion of Grievance Machineries     (Po.13B)     7. Compulsory Arbitration (P1.943B)     8. Electronic Case Management and Tracking     System in NLER (Po.041B)     9. Modernization Program (P0.173B)	3,488.0	0.0	0.0	0.0	3,488.0

# 2005-2010 MTPIP Estimates of the President's 10-Point Agenda (In PhP Million)

	MTPDP Target Outputs	Programs and Projects	NC	2005-20		Others	TOTAL
imployment Enhancement	•Increase compliance to labor and occupational safety and health standards by 2-10%	1. Social Protection and Enhancement Program (P0.018B) 2. Promotion and Maintenance of Appropriate Working Conditions and Standards (P0.095B) 3. DOLE Social Protection Program for Workers in the Informal Sector 4. National Program against Child Labor 5. Family Welfare Program 6. Implementation of the New Labor Standards Enforcement Program Framework (P0.681B) 7. Wage Determination and Productivity Improvement Program (P0.205B) 8. Productivity Promotion Program (P1.568B) 9. Provision of Trailing/Technical Assistance/consulting Services/Advocacy on ISTIV and other Productivity Technologies(P0.217) 10. Occupational Safety and Health Program (P0.006) 11. Overseas Workers Welfare Program (P0.707B) 12. Maritime Training Program (P0.406B)	NG	GOCCs/GFIs	PSP/LGU	Others	
lood management	Adequate flood control and drainage facilities in all flood/sediment disaster prone areas to mitigate flooding as well as rehabilitated and improved existing facilities	Refer to Chapter 3 for the complete list	55,349.3	0.0	0.0	795.1	56,144.4
2. Education for all			42,580.6	0.0	692.2	1,603.1	44,875.9
	Construction of at least 6,000 classrooms annually, provision of books and computers, and provision of high school students scholarships or financial assistance	1. TEXTBOOK PROGRAM 2. CONNECTIVITY FOR PUBLIC ELEMHIGH SCHOOL WITH COMPUTERS 4. REGULAR SCHOOL BUILDING PROGRAM 5. THIRD ELEMENTARY EDUCATION PROJECT (TEEP) - WB, JBIC LOAN 5. SECONDARY EDUCATION DEVELOPMENT AND IMPROVEMENT PROJECT (SEDIP) ADB- JBIC LOAN 6. EXPANSION OF ESC COVERAGE OF THE GASTPE PROGRAM 7. STUDENT FINANCIAL ASSISTANCE PROGRAMS 8. S and T SCHOLARSHIP PROGRAM 9. EXPANSION OF SERVICE CONTRACTING SCHEME (INSTITUTIONALIZITION OF ECE) 10. STUDENT FINANCIAL ASSISTANCE PROGRAMS (SCHEME (INSTITUTIONALIZITION OF ECE) 10. STUDENT FINANCIAL ASSISTANCE PROGRAMS (ISKOLAR NG MAHIRAP NA PAMILYA) 11. ICT HIGHER EDUCATION SCHOLARSHIP PROGRAM 12. Med. Rise-NCR (JICA) 13. PCs for Public Schools Project II	42,580.6	0.0	692.2	1,603.1	44,875.9
3. Balance the national	hudaet		7,550.1	0.0	0.0	1,128.8	8,678.9
	- Fiscal strength: reduce the	Tax Exemption/Credit/Duty Drawback Management System (P0.15B)     Der Fortal (P0.25B)     Der Brottal (P0.25B)     Det and Risk Management Office (DRMO) (P0.01B)     Enhancement of Automated Debt Auctions Processing System (P0.01B)     Automation of TAP facility (P0.004B)     Enhancement of Debt Management and Financial Analysis System (DMFAS) (P0.001B)     BIR Electronic Linkages with other Government Agencies (e.g., SEC, LRA, LTPLITFRB, and BIRDOF Tax Credit and Refund System) (P0.19B)     BIRI TO Utsourcing (P0.70B)     BIR Electronic Filing and Payment System (P0.08B)     BIR Business Intelligence (P0.16B)  *Refer to Chapter 7 for the complete list	7,266.1	0.0	0.0	1,128.8	8,394.9
	- Financial sector: Achieve a savings-to-GDP rate of 25-30 percent, manage inflation, promote stronger, stable and deeper financial system and rationalize government pension and retirement schemes	1. Development of the NonBank Financial Sector (P.0.029B) 2. Implementation of Risk ased Capital Adequacy Framework (P0.014 B) 3. Removal of Tax Distortion on Financial Products/Services (P0.0001B) 4. Disaster Recovery Plan (P0.006B) 5. Law Enforcement Strengthening on Securities Fraud (P0.025B) 6. SEC I-Report Project (P0.153B) 7. Adoption of International Standards in Accounting and Auditing (P0.01B) 8. Strengthening the Consolidated Supervision Mechanism in the Financial Sector Forum (P0.006B) 9. Education and Information Campaign on Capital Formation (P0.015B) 10. SEC I-Register Project (P0.026B)	284.0	0.0	0.0	0.0	284.0
1. Development of trans	sportation networks a	nd digital infrastructure	279,140.3	62,779.7	0.0	3,979.9	345,899.9
ransportation networks	- Strengthening of the East, Central and Western Nautical Highway	Refer to Chapter 6 Treansport Infrastructure for complete list	276,899.5	62,779.7	0.0	3,692.8	343,372.1

## 2005-2010 MTPIP Estimates of the President's 10-Point Agenda

st ar gc iri P D C	MTPDP Target Outputs  More efficient and effective haring of network resources mong all branches of the overnment through the polementation of the PREGINET, Global Maritime bistress Signaling System, community e-Center Program, mong others	Programs and Projects  COMMUNITY e-CENTER PROGRAM (Php525M) GLOBAL MARITIME DISTRESS SIGNALLING SYSTEM (GMDSS)(PhP141.150M) Philippine Research, Education and Government Information Network (PREGINET)(PhP50M) NATIONWIDE RADIO MONITORING AND DIRECTION- FINDING SYSTEM PROJECT(PhP650M) DIGITAL INFRASTRUCTURE DEPLOYMENT/PhP120M)	NG 2,240.8	GOCCs/GFIs 0.0	PSP/LGU 0.0	Others 287.1	TOTAL 2,527.9
st ar gc iri P D C	haring of network resources imong all branches of the overnment through the implementation of the PREGINET, Global Maritime pistress Signaling System, community e-Center Program,	GLOBAL MARITIME DISTRESS SIGNALLING SYSTEM (GMDSS)(PhP141.150M) Philippine Research, Education and Government Information Network (PREGINET)(PhP50M) NATIONWIDE RADIO MONITORING AND DIRECTION-FINDING SYSTEM PROJECT(PhP650M)	<u> </u>	3.0	5.0	207.1	2,027.0
		Telecom Infrastructure development at CEZA and Port Irene(PhP10M) NATIONAL I.CT TRAINING COURSES(PhP62.783M) ICT APPRENTICESHIP PROGRAM(PhP8M) NATIONAL ICT SKILLS SURVEY(PhP6.7M) e-GOVERNMENT PROGRAM(PhP200M) NATIONAL ICT SKILLS DEVELOPMENT PLAN(PhP6.6M) NATIONAL ICT SKILLS DEVELOPMENT PLAN(PhP6.6M) ROTORNICH OF CONTROL OF CONTROL OF CONTROL ICT CONTROL OF CONT					
		TELECOMMUNICATIONS TRAINING INSTITUTE(PhP70M)  248  Refer to Chapter 10 and 11 for the complete list	<b>9,049.3</b> 3,525.4	<b>107,296.3</b> 91,691.8	<b>242,193.1</b> 147,737.1	<b>19,695.8</b> 19,522.1	<b>378,234.6</b> 262,476.4
Vater supply and watershed nanagement w M W oo h w	Covering all barangays nationwide, of which 212 are vaterless areas in Metro Aanila and 633 are vaterless municipalities utside Metro Manila; 130 has. of land nationwide for vatershed nanagement/reforestation ind land management	Refer to Chapter 3 for the complete list	5,523.9	15,604.5	94,456.0	173.8	115,758.2
6. Decongestion of Metro M			62,201.7	28,168.0	44,184.0	0.0	134,553.7
enters gr	reviously decided to be	1. DA in Davao (P300M) 2. DOT in Cebu (P40.5M) 3. DLR in Iloilo (P57.6M) 4. DOTC in Clark (P505.4M) 5. DPWH in Bicol (P896.4M)	1,800.0	0.0	0.0	0.0	1,800.0
n and out of Metro Manila N P LI	Implementation of: lorthrail and Southrail Projects, MRT-LRT Loop, RT Line 1 Extension,STAR, among others	-South Luzon Express (Alabang Viaduct; Calamba- Sto. Tomas): PhP1-960 billion, Northrail, Phase I, Section I (PhP28.2B), McArthur Highway Widening (PhP1.33B), STAR (PhP1.49B), Southrail to Bicol (Mainline South): (PhP4.462B), MRT/LRT Loop (PhP11.2B), Metro Manila Road Infra Priorities (PhP4.361B), LRT Line 1 Ext. (PhP33.4B)	60,401.7	28,168.0	44,184.0	0.0	132,753.7
Dovolonment of Clark on	d Cubio oo logistis	a contava in Acia	0.0	01 021 7	0.0	0.0	01 001 7
C D In	C SUDIC AS logIStIC: Implementation of Subic- Clark-Tarlac Expressway, Diosdado Macapagal International Airport and Subic International Port	S CERTER'S IIT ASIA Subic-Clark-Tarlac Expressway Project (SCTEP),(PhP27B) Subic-Clark-Tarlac Extension (SCTEX): (PhP25.3B) Subic Bay International Port (SBIP): (PhP7B) Upgrading of Diosdado Macapagal International Airport (DMIA): (PhP24.9B)	0.0	<b>91,231.7</b> 91,231.7	0.0	0.0	<b>91,231.7</b> 91,231.7
Automotion of the closes	ral process		14.0	0.0	0.0	0.0	14.0
	Automated elections starting 2007	Completion and Cleansing of Database of Registered Voters (7.15B)     Automation of Counting and Canvassing (P4.7B)     Electronic Data Transfer of Electoral Results (P977M)	14.8 14.8	0.0	0.0	0.0	14.8 14.8
. Just completion of the pe	eace process		7,008.5	0.0	0.0	4,511.9	11,520.3
F	Former rebels reintegrated into the society	Rehabilitation and reintegration program for former rebels (Refer to Chapter 14 for the complete list)	748.0	0.0	0.0	0.0	748.0
fr m	evel of violence arising rom armed conflict ninimized	Documentation of indegenous peoples' (IP) children caught in armed conflict and coordination of DDRR (disarmament, demolition, rehabilitation and reintegration) (Refer to Chapter 14 for the complete list)	3.8	0.0	0.0	0.0	3.8
	Conflict-affected areas ehabilitated and developed	Showcase convergence areas for peace and development (Refer to Chapter 14 for the complete list)	3,000.0	0.0	0.0	0.0	3,000.0
pi ai	Catch-up development orogram for conflict-affected treas and potential conflict areas	Refer to Chapter 14 for the complete list	3,256.7	0.0	0.0	4,511.9	7,768.5

<sup>\*</sup> Policy-oriented thus, no MTPIP type of activities.

# 2005-2010 MTPIP Estimates According of Investments Responsive to the Millennium Development Goals (In PhP Million)

MDG Category	MTPDP Target Outputs	Programs and Projects	NO		-2010	Other C	TOTAL
	<u> </u>	,	NG 518,032.3	GOCC/GFI 365,412.7	PSP/LGU 367,186.1	Other Sources	1,294,283.8
1. Eradicate extreme parade-related Investments	- Strengthening government	Sulong Kabuhayan (P0.07B)	2,570.9	49,328.5	0.0		53,617.6
Trade related investments	programs to support three million	One Town One Product (P0.6B)	2,070.0	40,020.0	0.0	1,710.2	30,017.0
	entrepreneurs and small and	Small and Medium Enterprise					
	medium enterprises	Development for Sustainable Employment					
		Program (P0.1B) 4. Private Enterprise Accelerated					
		Resource Linkages II (P0.02B)					
		Industrial and Guarantee Loan Fund					
		(P1B)					
		6. DBP Proper Funds for SULONG					
		(P4.7B)					
		7. ISSP (P7.5B) 8. Credit Line for Micro and SMEs (P1.3B)					
		Industrial Pollution Control Loan Project					
		II (P0.6B)					
		10. LBP SME Lending Program (P20.9B)					
		* Refer to Chapter 1 for the complete list					
Infrastructure Investments	Potable water to Metro Manila area	Refer to Chapter 3 for the complete list of	5,523.9	15,604.5	94,456.0	173.8	115,758.2
	through private sector or public	water supply and sanitation projects	.,.	-,	. ,		
	investmest						
		Refer to Chapter 10 and 11 for the	3,525.4	91,691.8	147,737.1	19,522.1	262,476.4
	across the country	complete list	007.004.0	00.047.7	44.404.0	0.000.0	170 105 7
	Improved quality and adequacy of Strategic Infrastructure Facilities	Refer to Chapter 6 on Transport Infrastructure	337,301.2	90,947.7	44,184.0	3,692.8	476,125.7
	More efficient and effective sharing	Refer to Chapter 6 on Digital	2,240.8	0.0	0.0	287.1	2,527.9
	of network resources among all	Infrastructure	_,		•••		_,
	branches of the government						
	through the implementation of the						
	PREGINET, Global Maritime Distress Signaling System,						
	Community e-Center Program,						
	among others						
	New centers for government,	Refer to Chapter 6 on Establishment of	1,800.0	0.0	0.0	0.0	1,800.0
	business and housing in Luzon,	New Government Centers					
	Visayas and Mindanao established						
Social welfare-related	4,530 barangays, 182	KALAHI-CIDSS Program	16,430.0	0.0	0.0	0.0	16,430.0
investments	municipalities and 42 provinces	(DSWD/WB)	10,100.0	0.0	0.0	0.0	10,100.0
	implementing and have	· · · · ·					
<u>!</u>	institutionalized KALAHI-CIDSS						
	(2005-2010)	D. J. V.B	2.2	0.0	0.0	0.7	0.7
	5 provinces, 7 municipalities, 125 barangays (2005)	Poder Y Prosperidad del Communidad (DSWD/AECI)	0.0	0.0	0.0	0.7	0.7
	255 barangays (2005-2010)	KALAHI-CIDSS (DSWD/ proposed for	0.0	0.0	0.0	0.1	0.1
	200 barangayo (2000 2010)	Belgian assistance)	0.0	0.0	0.0		0.1
	50,000 poor families (2005)	Food for Work Program (DSWD/NAPC)	0.1	0.0	0.0	0.0	0.1
Tourism-related investments	International tourist arrivals	- Implementation of marketing plans	1,468.2	0.0	0.0	0.0	1,468.2
	increased to 5 million	(2005) for China, Japan, Korea and Balikbayans/other major markets					
		Balikbayaris/other major markets					
	Employment generated from	- Develop TEZs	16.4	0.0	0.0	0.0	16.4
	tourism increased from around 3-6	- Pilot implementation of tour programs	32.5	0.0	0.0	0.0	32.5
	million	focusing on the country's culture, history,					
		heritage, sports, health, culinary and others					
		others					
		- "Byahe Tayo" Program	25.0	0.0	0.0	0.0	25.0
Investments in Employment	Cut down OFW documentation	Overseas Employment Program	1,113.0	0.0	0.0	0.0	1,113.0
Facilitation	time and cost by 50% by 2010	(P0.564B) : including: E-link project and					
	Issuance of 150,000 AACs	Electronic Artist Accreditation System				0.0  0.7  0.1  0.0  0.0  0.0  0.0  0.0	
	More efficient matching of jobs and	2.Interconnection of major Public Employment Service Offices					
	skills	DOLE SMS service: "Trabaho Mo, I-					
		text Mo"					
Investments in Employment	Improved dispute prevention and	Enhanced Labor Management	925.0	0.0	0.0	0.0	925.0
Preservation	settlement	Education Project				173.8 173.8 19,522.1 3,692.8 287.1  0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
	Quick response mechanisms to prevent strikes or closures	Tripartite Assistance and Supervising     Committee					
	strengthened; Immediate	3.Industrial Peace and Stability Fund					
	assistance to 50% of displaced	o.madamar reade and otability rand				19,522.1 3,692.8 287.1  0.0 0.0 0.7 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
	Improved case management of the		213.0	0.0	0.0	0.0	213.0
	National Labor Relations	5.Electronic Case Management and	41.0	0.0	0.0	0.0	41.0
Investments in Employment	Commission	Tracking System in NLRC	777.0	0.0	0.0	0.0	777.0
Investments in Employment Enhancement	Increased compliance to labor and occupational safety and health	Standards setting and Enforcement  Program	777.0	0.0	0.0	0.0	777.0
	standards	9.44					1
	Increased number of enrolled		0.0	2,811.0			
	workers by 200% annually	Workers in the Informal Sector					1
	3,085 child laborers saved from	3.National Program against Child Labor					]
	most hazardous occupations Joint labor and management	4.Family Welfare Program 5. Maritime Training Program	415.0	0.0	0.0	0.0	415.0
	Family Welfare Committees	Social Protection and Enhancement	18.0	0.0	0.0		18.0
	established in 4,067 firms	Program					
		7. Wage Determination and Productivity	1.0	0.0	0.0	0.0	1.0
	70 traditional grafts and district	Improvement Program	4.0	0.0	0.0	0.0	4.0
	72 traditional crafts production implemented by end of 2010	Traditional Crafts Production (Community Livelihood)	4.6	0.0	0.0	0.0	4.6
	8 cultural tourism projects	Cultural Tourism Projects	9.8	0.0	0.0	0.0	9.8
	accomplished in partnership with	,	-				
	the DOT by the end of 2010						
	5 World Heritage Sites and National Cultural Treasures (26	Conservation of Built Heritage and Archeological Sites Projects (Cultural	590.9	0.0	0.0	0.0	590.9
	structures) conserved until 2010	Tourism and Community Livelihood)					

# 2005-2010 MTPIP Estimates According of Investments Responsive to the Millennium Development Goals

MDG Category	MTPDP Target Outputs	(In PhP Millio Programs and Projects			-2010		TOTAL
Agribusiness-related	At least two million hectares of new	Refer to Chapter 2 for the complete list	NG 140,178.7	GOCC/GFI 117,840.2	PSP/LGU 80,809.0	Other Sources 18,257.9	357,085.8
investments	agribusiness lands developed Food is plentiful at competitive prices where the cost of priority "wage goods" such as rice, sugar, vegetables, poultry, pork and fish, and other important non-wage goods like corn is reduced						
2. Achieve universal pr	rimary education	Textbook Program	<b>56,184.6</b> 10,000.0	0.0	<b>0.0</b> 0.0	<b>584.7</b>	<b>56,769.3</b>
	maintained 15,408 public high schools with	DepEd computerization Program	600.0	0.0	0.0	0.0	600.0
	computer laboratories	Connectivity for Public Elem/High School with Computers	400.0	0.0	0.0	0.0	400.0
		PCs for Public Schools Project II (Govt. of Japan)(PCPS II ends in 2005 but PCPS III may be formulated)	0.0	0.0	0.0	584.2	584.2
	26, 383 clasrooms constructed	REGULAR SCHOOL BUILDING PROGRAM	12,000.0	0.0	0.0	0.0	12,000.0
	2,291 classrooms constructed/repaired/rehabilitated	Third Elemetary Education Project (TEEP) - WB, JBIC Loan	831.0	0.0	0.0	0.0	831.0
	5332 building/ classroom constructed	Secondary Education Development and Improvement Project (SEDIP) ADB-JBIC Loan	1,594.0	0.0	0.0	0.0	1,594.0
	628,923 grantees	Expansion of ESC Coverage of the	2,516.0	0.0	0.0	0.0	2,516.0
	1,200,00 textbooks and 6,376 Madaris teachers trained	GASTPE Program  Madrasah Education  Project in Madarasah Education (AusAid)	4,350.0	0.0	0.0	0.2	4,350.2
	30,000 pre-schoolers served	Institutionalization of Early Childhood	10,111.0	0.0	0.0	0.0	10,111.0
	100% of pre-school teachers attained the required academic qualification	Education					
	10 Science and Math teaching modules for each grade and grade level developed and disseminated to all public school teachers and school administrators annually until 2010.	Enhancement of Math and Science Education	2.9	0.0	0.0	0.0	2.9
	1,524 teachers trained under the 14-Month Customized Scholarship Program, Continuing Scholarship Programs						
	Teachers trained on new technologies related to teaching Science and Math (FIRST - 3,150 by 2007 and MUST - 1,250 by 2007), 225 Science and Math scholars (Phd) by 2007, 60 Science and Math scolars (Ma. Ed) by 2007						
	3,500 Masters Degree slots in Science, Math, English, Engineering, Information Technology and Social Sciences from 2004-2010: For Math - 20% or 700 slots, Natural Sciences - 20% or 700 slots, English - 20% or 700 slots, 50 slots for Ph.D. sandwich program for Science and Mathr from 2005-2009.	National English Proficiency Program (NEPP)	6,940.0	0.0	0.0	0.0	6,940.0
	1,751,000 classroom seats 33,709 additional teachers	Classroom Seats Teacher Requirement at the Beginning of	953.0 5,777.2	0.0	0.0	0.0	953.0 5,777.2
	552 Formal Teachers, 276	the Schoolyear Strong Republic Schools - Distance	109.4	0.0	0.0	0.0	109.4
	Paraguros, 11,000 learners served, 500 schools delivered with SRS hardware package, 500 Nonformal	Learning System (SRS-DLS)					
	teachers trained 175 teachers trained	Teacher Education (JICA)	0.1	0.0	0.0	0.3	0.4
3. Promote gender equ	iality and empower wome	n - integrated in the design of pr	iority programs	s anrd projects			
Total cost requirement	t for MDG 4, 5, 6 (Refer to Cha	apter 12 for the complete list)	53,335.0	1,100.0	12,218.0	2,287.0	68,940.0
4. Reduce child	Increased FIC coverage to 95%; IMR of 17 per 1,000 live births;	, 2	,		,		
mortality	U5MR of 32.24 per 1,000 live births						
5. Improve maternal health	MMR of 90 per 100,000 live births Increase prevalence of couples/women practising responsible parenthood to 60%	Health programs generally contribute to Goals 4, 5 and 6. These programs include:disease prevention and control programs (for TB, Malaria, HIV/AIDS, etc.), health facilities development (including direct services), provision of health insurance for indigents, primary health care programs, among others.					
6. Combat HIV/AIDS, malaria and other diseases	Increase TB case detection rate to 70% and cure rate to 85%; Decrease malaria morbidity rate to 24 per 100,000 population; Contain HIV/AIDS prevalence to 1% or less						

## 2005-2010 MTPIP Estimates According of Investments Responsive to the Millennium Development Goals

MDG Category	MTPDP Target Outputs	Programs and Projects	NG	2005 GOCC/GFI	-2010 PSP/LGU	Other Sources	TOTAL
7 Engues amaires	antal austoinahility						100 004 0
7. Ensure environme	Sustainable ad more productive	Refer to Chapter 3 for the complete list	<b>73,456.2</b> 5,514.2	<b>26,938.3</b> 15,488.7	<b>94,456.0</b> 58,759.0	<b>3,954.1</b>	<b>198,804.6</b> 79,913.8
	use of natural resources  Vulnerable and ecologically fragile areas, especially the watersheds and areas where biodiversity is threatened, are protected						
	The conveyance capacities of existing river channel floodways, drainage canals, esteros are kept at the optimum  Adequate flood control and	Refer to Chapter 3 for the complete list	52,487.2	0.0	0.0	817.0	53,304.2
	drainage facilities in all flood/ sediment disaster proned areas are provided						
	by 2010	Refer to Chapter 3 for the complete list	15,454.8	11,449.6	35,697.0	2,985.2	65,586.6
	Physical planning as a development tool for greater and sustained job creation, is maximized						
	Clean water resources for the entire country is ensured through full implementation of the Ecolgical Solid Waste Management Act and Clean Water Act						
R Develop a global r	nartnershin for developmen	<b>1</b>	17 183 0	91 231 7	0.0	16 698 7	125 113 5
8. Develop a global p	allocation, monitoring of disbursements and cash utilization 3-year rolling budget process is institutionalized	I. Tax Exemption/Credit/Duty Drawback Management System (P0.15B) 2. DOF Portal (P0.25B) 3. Debt and Risk Management Office (DRMO) (P0.02B) 4. LOGOFIND 5. Enhancement of Automated Debt Auctions Processing System (P0.002B) 6. Automation of TAP facility (P0.01B) 7. Enhancement of off siteback up server (P0.02B) 8. Enhancement of Debt Management and Financial Analysis System (DMFAS) (P0.001B) 9. BIR Electronic Linkages with other Government Agencies (e.g., SEC, LRA, LTP/LTFRB, and BIR-DOF Tax Credit and Refund System) (P0.35B) 10. BIR IT Outsourcing (P1.14B) * Refer to Chapter 7 for complete list 1. Development of the NonBank Financial	17,183.0 7,266.1	91,231.7 0.0	0.0	1,128.8	125,113.5 8,394.9
	25-30 percent	Sector (P0.029B)  2. Implementation of Risk ased Capital Adequacy Framework (P0.014 B)  3. Removal of Tax Distortion on Financial Products/Services (P0.0001B)  4. Disaster Recovery Plan (P0.006B)  5. Law Enforcement Strengthening on Securities Fraud (P0.025B)  6. SEC i-Report Project (P0.153B)  7. Adoption of International Standards in Accounting and Auditing (P0.01B)  8. Strengthening the Consolidated Supervision Mechanism in the Financial Sector Forum (P0.006B)  9. Education and Information Campaign on Capital Formation (P0.015B)  10. SEC i-Register Project (P0.026B)	20.10				
	Subic-Clark-Tarlac Expressway, Diosdado Macapagal International Airport and Subic International Port are constructed and operational	Subic-Clark-Tarlac Expressway Project (SCTEP): PhP27 billion (GCCCs) Subic-Clark-Tarlac Extension (SCTEX): PhP25.3 billion (GCCCs) Subic Bay International Port (SBIP): PhP7 billion (GCCCs) Upgrading of Diosdado Macapagal International Airport (DMIA): PhP24.9 billion (GCCCs)	0.0	91,231.7	0.0	0.0	91,231.7

# 2005-2010 MTPIP Estimates According of Investments Responsive to the Millennium Development Goals (In PhP Million)

MDG Category	MTPDP Target Outputs	Programs and Projects			-2010		TOTAL
WIDG Gategory	WITI DI Talget Outputs	ů ,	NG	GOCC/GFI	PSP/LGU	Other Sources	TOTAL
	and encourage investments in science and technology and research and development	1. One Town One Product (P0.5B) 2. Small and Medium Enterprise Development for Sustainable Employment Program (GTZ) (P0.1B) 3. Implementation of the SME Development Plan (P0.01) 4. Private Enterprise Accelerated Resource Linkages II (CIDA) (P0.2B) 5. Integrated SME Development (P0.009) 6. R&D, Product Clinic and Local Designers Program (P0.02B) 7. Expert on the Japanese furniture industry (P0.001B) 8. Expert on value chain analysis (P0.002B) 7. Refer to Chapter 1 for the complete list		0.0	0.0	300.0	800.0
	Graft and corruption issues are addressed	Refer to Chapter 21 for the complete list	939.6	0.0	0.0	2,280.0	3,219.6
	The institutions in the bureaucracy are strengthened	Refer to Chapter 13 and 22 for the complete list	13.2	0.0	0.0	7,695.2	7,708.4
		Refer to Chapter 14, 16 and 17 for the complete list	8,180.1	0.0	0.0	5,294.7	13,474.8
TOTAL		·	718,191.1	484,682.8	473,860.1	67,177.2	1,743,911.2

# Chapter 1 Trade and Investment

The programs and projects (PAPs) listed in the Medium Term Public Investment Program (MTPIP) concretizes the strategies and activities identified by the Medium Term Philippine Development Plan (MTPDP) aimed at attaining the President's 10-point agenda and other development targets.

The Trade and Investment PAPs are directed mainly towards tapping Overseas Filipino Workers (OFWs) as sources of capital, and providing technology, marketing and credit support to 3 million entrepreneurs through, among others, the tripling of loans to small and medium enterprises (SMEs). Specific initiatives in the MTPIP are also aimed at enhancing employment, livelihood and entrepreneurial opportunities for the youth and the poor; increasing export earnings from US\$38 billion to US\$50 billion; increasing the investment rate from 19 percent to 28 percent; and improving information and communication technology (ICT) manpower capabilities.

In recognition of the potential of OFWs to invest in the economy, they will be encouraged to pursue entrepreneurial activities through the Sulong Kabuhayan Program estimated to cost PhP70.6 million in 2005-2010.

Micro and SMEs (MSMEs) shall be provided with technology, marketing and other support services to further enhance their capabilities and competitiveness. The specific PAPs include the One Town One Product Program, SME Development Plan, strengthening of SME Centers and establishment of the Philippine Business Registry. These will be implemented nationwide at a total cost of PhP1.4 billion for 2005-2010, of which 55 percent or PhP786 million will be funded by the National Government (NG).

Technology, marketing and other support services shall be complemented by credit facilities that will further spur the growth of the MSME sector. Total cost of credit support to MSMEs to be extended by the Land Bank of the Philippines, the Small Business Guarantee Finance Corporation and the Development Bank of the Philippines is estimated at PhP48.1 billion in 2005-2010.

To increase export earnings from US\$38 billion to US\$50 billion in 2 years, the Trade Promotion and Market Access Program will be implemented. This will provide business development and management, as well as product development, services and promote specific products of different regions particularly Regions VI, VII and VIII. Total cost of PAPs to increase exports over the six-year period is estimated at PhP500 million, PhP30 million of which will be sourced from the NG.

The MTPDP's objective of increasing the investment rate from 19 percent to 28 percent will be supported through the Brand Management Program, the Industry Support Loan Program, the Credit Facility for the Environmental Management Project and Environmental Infrastructure Support Credit Program - Phase II, among others. These PAPS are expected to cost PhP27.5 billion in 2005-2010. The NG will fund PhP1.6 billion or 27 percent of this total to support the Brand Management Program.

To sustain and further generate employment and increase household incomes, livelihood and entrepreneurship will be promoted and expanded among the poor and

vulnerable groups to effectively and adequately respond to the varying levels of their productivity and credit needs. Various livelihood convergence projects have been devised for this purpose, such as: the Youth Entrepreneurship Program, the Workers Microfinance Program (*Kabuhayang Lingkod Alalay para sa Manggagawa- Kalinga sa Manggagawa*), and the setting up of Poverty Free Zones (PFZs) and Community Employment Zones (CEZs).

The Government will continue to implement the Self-Employment Assistance-Kaunlaran (SEA-K) Project to directly respond to the livelihood-cum-credit needs of poor families. Access to microfinance services will be expanded through programs like the Rural Microenterprise Promotion Programme and the Microfinance Sector Strengthening Project, Phase 2. These shall encourage participation of more microfinance-oriented institutions and development of gender-responsive microfinance services, as well as upgrade microfinance systems and expertise. The capacity building fund for nongovernment organizations (NGOs) engaged in microfinance services is expected to contribute to the tripling of microfinance loans for self-employed and small borrowers. Total estimated cost of PAPS to support livelihood and entrepreneurship initiatives is PhP4 billion for 2005-2010, of which PhP1.7 billion shall come from the NG.

With the notable contribution of information and communications technology (ICT) to the Philippine economy, it is imperative that its full potentials be harnessed. PAPs supportive of ICT strategies aimed at contributing to the creation of quality 10 million jobs in six years as envisioned by the President are estimated to cost PhP500.5 million for the period. The improvement of ICT manpower shall involve the upgrading of standards for ICT, math and science higher education programs and institutions, and the implementation of the Educational Alliance Program. To ensure the quality of ICT human capital, national standards certification systems comparable with the rest of Asia shall be adopted through the National ICT Certification Program. Certification of software enterprises will also be implemented through the Capability Maturity Model Integration (CMMI) program. To protect the integrity of the digital infrastructure networks, a total of PhP148.2 million will be needed to establish the government computer security and incidence response team (G-CSIRT) by 2010. The G-CSIRT will be responsible for identifying and solving cases related to computer security.

											2	Chanter	1: Trade or	blic Investment F nd Investment	rogram													
		National					2005 Cost Estimate	(D)000)			1	2006 Cost Estima		no mycomen			2007 Cost Estima	-t- (Dinon)			2008-2010 Cost Estimate	(P(000)				TOTAL 2005-2010 Cost Estimate		
Programs and Projects	Priority Strategy and Activity	Agency/ Corporation	Spatial Coverage	ovi	Physical Target	NG	GOCCs/ GFIs	non	Other Sources	Physical Target	NG	GOCCs/ GFI:		Other Sources	Physical Target	NG	GOCCs/ GFIs		Physic Sources Targe	cal et NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GFIs/ GOCCs	PSP/ LGU	Other Sources
10-Point Agenda																												
Continuining PAPs     Sulong Kabuhayan	Tap returning OFWs as	DTI	Nationwide	OFW enterpreneurs		10,000.0		T - T	-		10,650.0	ol				11,342.0				38,644.	ol	-1 -	-	- 1	70,636.0		-	
(former name-Balikbayan, Balikkabuhayan Program)	, sources of capital			developed																								
One Town One Product	Provide technology and marketing support for 3M micro and small and medium enterprises	DTI	Nationwide	No. of priority products/sectors/clusters agreed upon with LGUs and other government agencies Number of projects implemented within the identified priorities starting 1st quarter 2005 Jobs created	1,615 79 2,107	75,000.0	-	-	-	1,615 158 5,656	79,875.0				1,615 231 12,744	85,067.0			3,2 6 79,6	503				8,075 1,071 100,145	529,780.0		-	
Small and Medium Enterprise Development for Sustainable Employment Program (Duetsche Gesellschaft fur Technische Zusammenarbeit (GTZ))	Provide technical assistance to 3M micro-enterprises and SMEs	DTI		al % growth in no. of SMEs in competitive sector; % increase in sales of assisted SMEs; % increase in investments	10%		-		43,850.0	10%		-		43,850.0	10%	-			3,850.0				-		-	-	-	131,550.0
Private Enterprise Accelerated Resource Linkages II (Canadian International Development Agency (CIDA))	Provide technical and marketing support to SMEs	DTI	Nationwide	Value chain workshops and strategic workshops Project proposals approved Major events or trainings conducted	11 35 8	-	-	-	59,520.0	Sectoral enhancement Partnership development Capacity development				58,500.0		-		5	0,970.0		-					-	-	168,990.0
Loan Fund	Provide credit support for 3M micro-enterprises and SMEs		Nationwide	Loans extended to SMEs		-	1,000,000.0	-	-		-	-	-	-		-	-	-	-	-		-		-	-	1,000,000.0	-	-
DBP Proper Funds for SULONG	Provide credit support for 3M micro-enterprises and SMEs			Loans extended to SMEs			4,700,000.0	-			-						-		-					-	-	4,700,000.0		
Industrial & Support Services Program Phase II (Japan Bank for International Cooperation JBIC)	Provide credit support for 3M micro-enterprises and SMEs		Nationwide	Loans extended to SMEs No. of SMEs availing of loan No. of additional employment generated Technical assistance	138 3,312	-	5,937,330.0	-	65,920.0	35 840	-	1,484,330.0	-	-		-	-	-	-	-	-	-		173 4,152	ī	7,421,660.0	-	65,920.0
Credit Line for Micro and SMEs (KfW)	Provide credit support for 3M micro-enterprises and SMEs		Nationwide	Loans extended to SMEs Loans extended to LGUs No. of SMEs availing of loan No. of LGUs availing of loan	18 21	-	1,208,510.0	-	-		-	-	-	-			-	-	-	-	-	-		- 18 21	-	1,208,510.0	-	
Industrial Pollution Control Loan Project Phase II (KfW)	Provide credit support for 3M micro-enterprises and SMEs	DBP	Nationwide	Loans extended to SMEs No. of SMEs availing of loan	40	-	627,450.0	•	-		-	-	-	-		-	-	-	-	-		-		40	=	627,450.0	-	
Note: DBP cost estimate Land Bank's SME Lending Programs' - SME Unified Lending Opportunity for National Growth (SULONG) - Easy Pondong Pang- Asenso - Special Financing Assistance for SMEs	Provide credit support for 3M micro-enterprises and SMEs	the Philippines (LBP)		Loans extended to SMEs		-	2,000,000.0	-	-		-	2,200,000.0	-	-		·	3,000,000.0	-	-	-	13,700,000.6			-	-	20,900,000.0	-	-
Implementation of Upscale Bayanihan Savings Replication Project (BSRP)	e consist of loan amount. Lendir Provide an environment condusive to MSME development	ng amount ma DILG/LGUs	Nationwide	Preparation and submission of project status report Cities/municipalities adopting BSRP with BCs, savings and livelihood for members	50%	2,824.0	-	-	-	4 60%	3,008.0		-	-		3,203.0	-	-	-	-		-		70%	9,035.0	-	-	-
One Cluster-One Vision for Development Project	Provide an environment condusive to MSME development	DILG/LGUs	Nationwide	Preparation and submission of project status report Project implementation	100%	2,000.0	-	-	-	4	2,130.0	-		-		2,269.0	-	-	-	-				100%	6,399.0	-	-	-
Youth Entrepreneurship Program	Widen opportunities for the youth to become involved in productive enterprises	National Youth Commission	Nationwide	No. of youth beneficiaries	500	100.0	-	-	-	-	-		-	-			-	-	-	-		-		- 500	100.0		-	-
Capacity Building for Specific Sector Programs '- Special Program for	Provide opportunities for the	DOLE	Nationwide	No. of students placed in	70,000	147,817.0	-	-	-	70,000	157,425.0		-	-	70,000	167,658.0	-	-	210,0	571,239.0		-		420,00	1,044,139.0	-	-	-
Employment for Employment of Students	youth to acquire skills and competencies required by the market through training, scholarship, expanded apprenticeship and learnship programs, special employment for out-of-school youth/out-of-work in Metro Manila (kasanayan at Hanapbuhay Program for the Employment of Students			special employment oppurtunities											75%				76	5%				75%				
-Kasanayan at Hanapbuhay	Emergency Employment for OSY/OWY in MM: Scholarships) Enhance productivity of			No. of youths hired under expanded apprenticeship and learnship programs	200,000					200,000					200,000				600,0	000				1,200,000				
*- Emergency Employment for Out of School Youths/Out of Work Youth	youths, thru training, capability building and special employment program for deserving students		Metro Manil	No. of out-of-work/out-of- school youths provided with emergency employment (wage and employment)	822					879					932				3,1	178				5,811				

											20	05-2010 Mediun Chapter	i-Term Publ 1: Trade an	lic Investment F id Investment	rogram													
		National					2005 Cost Estimate	(P000)				2006 Cost Estimate			-		2007 Cost Estima	ate (P'000)			2008-2010 Cost Estimate	(Pinno)		-		TOTAL 2005-2010 Cost Estimate		
Programs and Projects	Priority Strategy and Activity	Agency/ Corporation	Spatial Coverage	ovi	Physical Target	NG	GOCCs/	PSP/ au a	Phys surces Targ		NG	GOCCs/ GFIs	PSP/	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU Other S	Physical ources Target	NG	GOCCs/ GFIs	PSP/ LGU	Other	Physical Target	NG	GFIs/ GOCCs	PSP/	Other Sources
Promotion of Rural and		DOLE	Nationwide		_	90.893.0	GFIs -	LGU Other So	-		96.801.0		LGU .	-	-	103.094.0	-	-	-	351,256.0			Sources	3	642.044.0		LGU .	-
Emergency Employment Program																,				,								
-Poverty Free Zones	Developing Workentrepreneurs in			No. of PFZs set up No. of employed workers No. of workers with additional	16 480 480					16 480					16 480				1,440					96 2,880				
	livelihood convergence projects (PFZ-Community			income	480					480					480				1,440	)				2,880				
	Employment Zones (CEZ)			No. of workers with increased income						480					480				1,440					2,400				
				No. of workers with increased income to the level of at least											480				1,440	)				1,920				
Workers Microfinance	Facilitating the access of			poverty threshold																								
Program (Kabuhayang Lingkod Alalay para sa	rural informal sector and displaced workers to Kalinga			Proportion of referred workers accessing the fund	1,500					1,500					1,500				4,500	)				9,000				
Manggagawa "Kalinga sa Manggagawa"	sa Manggagawa																											
Tulong Alalay sa Taong	Assisting other workers who			No. of differently abled																								
May Kapansanan	are discriminated from work such as persons with			persons assisted with employment, training or	1,500					1,650					1,815				6,611					11,576				
	disabilities and occupationally disabled			livelihood assistance																								
subtotal (for continuing Pa 2. New PAPs Philippine Business	Increase SME access to	DTI	Nationwide	Develop an information	Development	175,000.0	15,473,290.0	- 169,2	- Develop		0.600,646	3,684,330.0		102,350.0		3/2,033.0	3,000,000.0	- 94	,820.0	1,250,977.0	13,700,000.0				2,302,133.0 175,000.0	35,857,620.0		366,460.0
Registry	information on business opportunities and other	DIII	rvationwide	network among various databases, business	of a central database	173,000.0	-	-	of a cen databas	ntral	-	-						-							175,000.0	-	-	
	relevant data			development services (BDS) and financial services linked	Guitabasc				duidodo	~																		
				to an SME Portal; no. of SMEs registered in the																								
				registry/portal; no. of SMEs linked with BDS/																								
BOI E-Commerce Project	Increase SME access to	Board of	Nationwide	To adopt interconnectivity	Networked		-	- 45,	,600.0 Network		-		-	45,600.0	Networked	-		4	5,600.0 Network		-	-	- 91,20	0.0		-	-	228,000.0
Implementation of the Information System	information on business opportunities and other	Investments (BOI)		solutions that will successfully interconnect the valous	systems, one- stop/non-stop				system, stop/nor	n-stop					system, one- stop/non-stop				ed system,									
Strategic Plan (JICA)	relevant data			Investment Promotion Agencies, investors, the	shops or windows				shops o windows	or s					shops or windows				one- stop/non									
				public and the global community															stop shops or									
Implementation of the	Provide technology and	DTI	Nationwide	No. of SMEs assisted; no. of		-	-		Upgrad	ie	8,564.0		-			5,968.0			windows	-	-		-	-	14,532.0	-	-	-
SME Development Plan	marketing support for 3M micro-enterprises and SMEs			market linkages established					SME Develop	pment																		
									Network Counsel	elling																		
									and Adv Program	ns in																		
									81 provi																			
Strengthening of SME Centers (Japan	Strengthen operation of SME centers	DTI	Nationwide	SME Centers improved/ strengthened	Acquire basic	-	-	- 16,0	625.0 Acquire equipme	ent for					Acquire basic equipment for			- 2	,940.0		-	-		-			-	64,505.0
International Cooperation Agency (JICA))					equipment for the 25				the 25 c	centers					the 25 centers													
Expert on the Japanese Furniture Industry and	Provide appropriately designed and focused	DTI	Nationwide	Counterpart staff training in Japan	centers 1	-	-	- 7	741.0		-		-						-	-	-		-	-		-	-	741.0
Filipino Designer Immersion (JICA)	entrepreneurial skills and technology training			Trend briefings/seminar on design and direction of the	1																							
illillersion (SICA)	technology training			furniture industry Development of a manual																								
Expert on Value Chain	Promote technology-based	DTI	Nationwide	Diagram on the flow of basic	3	-	-	-	500.0 3 comm	nodities	-			700.0		-			500.0	-	-		-	-		-	-	1,700.0
Analysis (JICA)	entrepreneurship			commodities; Value chain analysis; Analysis of final	commodities sardines,				process milk, col	ittee,					commodities soap,cement													
				markets; Recommendations in upgrading value chains	processed and canned				condime	ents																		
					meat; instant noodles																							
Central Luzon Trade and Investment Assistance	Simplify and reduce documentary requirements	DTI	Reg. 3	One-Stop Trade and Investment Assistance Center	1	20,000.0	-	-										1	1		1	-		1 1	20,000.0			
Center																												
Integrated SME Development	Intensify capability building and entrepreneurship	DTI	Reg. 3	No. of SMEs assisted No. of industry roadmaps	100	4,360.0		-	-	100	5,360.0	-	-	-		-			-		-	-	-	- 200	9,720.0	-	-	-
	development among SMEs, business organizations and			prepared No. of GMP/HACCP teams	6					6														12				
	educational institutions			created No. of value chain analysis	1					1														2				
				prepared No. of advocacy programs	2					2														4				
				initiated No. of council/team	12					12					12									36				
				strengthened No. of center strengthened	8 7					8 7					8 7									24 21				
R&D, Product Clinic and Local Designers Program	Promote technology-based entrepreneurship	DTI	Reg. 3	No. of center established; No. of SMEs assisted	. 1	15,000.0	-	-	-	150	1,500.0		-		150	1,500.0			-	-	-	-	-	- 300	18,000.0	-	-	
Central Luzon Assistance	Provide technology and	DTI	Reg. 3	No. of SMEs assisted		-	-	-	-	455	-	-	-	2,000.0	340	-		1	3,000.0		-	-	-	+ +		-	-	15,000.0
Program for the Development of Priority	marketing support for 3M micro enterprises and SMEs			No. of seminars conducted						21					14													
Revenue Streams (Food, Home Furnishings, Gift																												
and Houseware Décor, Wearables and Coconut Industry (JICA)																												
Conduct of Full Feasibility	Provide technology and	DTI	Reg. 11	Feasibility study completed	1	_		- 5.	.000.0							-		-		-			-	+				5,000.0
Study on the Davao Food Exchange Complex	marketing support for 3M micro enterprises and SMEs			,,				"																				-,3.0
(JICA)																				L								

											20	05-2010 Medium	n-Term Publ	lic Investment P d Investment	rogram														
						1	2005			-		2006		iu ilivestillelit			2007			<b>—</b>		2008-2010	(0)				TOTAL 2005-2010		
Programs and Projects	Priority Strategy and Activity	National Agency/ Corporation	Spatial Coverage	OVI	Physical Target	NG	Cost Estimate GOCCs/	PSP/	Other Sources	Physical Target	NG	Cost Estimate	PSP/	Other Sources	Physical Target	NG	Cost Estim		Other Sources	Physical Target	NG	Cost Estimate GOCCs/ GFIs		Other	Physical Target	NG	Cost Estimate GFIs/ GOCCs	PSP/	Other Sources
Davao Industry Cluster	Provide technology and	DTI	Reg. 11	SME's trained	300	NG -	GFIs	LGU	4,833.0	300	NG -	GOCOS/ GI IS	LGU	4,833.0	400	140	GOCOS/ GI IS	rar/Ldo	4,833.0		NG -	docos/ dr is	r or/ Ldu	Sources		NG .	dris/ doccs	LGU	14,499.0
Development Project (JICA)	marketing support for 3M micro enterprises and SMEs			New products launched SMEs provided with consultancy services	100				,,,,,,	2 200					2 200				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										.,,
Disseminate information on lapsed, expired or off- patents to SMEs	opportunities and other relevant data	Intellectual Property Office (IPO)	Nationwide	No. of lapsed, expired or off- patents disseminated	15,000		-	-	-			-	-								-		-		15,000	75.0	-		-
Brokering (TIBM) Program	g Increase SME access to information on business opportunities and other relevant data	IPO		No. of SMEs assisted through theTIBM		300.0	-	-	-	530	330.0	-		-	580	360.0				- 2,110	1,320.0		-		3,700	2,310.0	-	-	-
IP as a business strategy	Increase SME access to information on business opportunities and other relevant data	IPO	Nationwide	No. of SMEs using IP as part of their business strategy	300	175.0	-	-	-	330	200.0	,		-	360	220.0				1,320	810.0		-		2,310	1,405.0	-	,	-
SME Development Support Project (Asian Development Bank)	Provide credit support and technical assistance for 3M micro-enterprises and SMEs	SBGFC	Nationwide	Loans extended to SMEs No. of additional employment generated No. of total indirect beneficiaries Additional taxes generated from SBGFC operations Additional revenue generated to SBGFC which may be relent to SMEs (POOD) Capability building for credit underwriting (Technical Assistance)	1,973 9,863 2,688 6,832	-	667,240.0		11,760.0	1,973 9,863 2,688 6,832		667,240.0			5,890 29,452 6,849 19,535		1,707,620.0	-		10,015 50,073 17,810 32,109		4,576,750.0	-	-	19,850 89,388 27,347 65,308	-	7,618,850.0		11,760.0
SBGFC-KfW SME Finance Program (Kreditanstall fur Wiederaufbau)	Provide credit support for 3M micro-enterprises and SMEs	SBGFC	Nationwide (initial focus in the Visayas)	Loans extended to SMEs No. of additional employment generated No. of total indirect beneficiaries Additional taxes generated from SBGFC operations Additional revenue generated for SBGFC which may be relent to SMEs (P000)	2,903 14,513 4,006 16,430	-	964,061.0		-	4,006 16,430	-	51,301.0	-	-	726 3,628 4,006 16,430		279,491.0	-	-	2,721 13,606 12,018 49,290	-	1,009,610.0		-	6,349 31,747 24,036 98,580	-	2,304,463.0	1	-
Relending From Proceed of DBP Loan	s Provide credit support for 3M micro-enterprises and SMEs	SBGFC	Nationwide	Loans extended to SMEs Jobs generated Total indirect beneficiaries	3,370 16,850		528,000.0	0				28,000.0					21,000.0					14,000.0				-	591,000.0	-	-
receipt taxes except for F recovery of loan amount	sist of ADB loan, SBGFC count RuMEPP which does not include and relending the same in succ	e SBGFC cou ceding years.	interpart funds.	SBGFC assumes total																									
EIB-DBP Global Loan Facility (European Investment Bank)	Provide credit support for 3M micro-enterprises and SMEs	I DBP	Nationwide	Loans extended to SMEs		-	423,800.	.0 -	-			423,800.0	-	-			423,800.0	0 -	-		-	423,800.0	0 -	-		-	1,695,200.0		-
Note: DBP cost estimate Industry Support Loan Program (JBIC)	Finance investments in utilities, manufacturing, education, health care, construction, IT & Telecommunications, and in the other sectors targetted by the 10-point agenda of PGMA	DBP	Nationwide	Amount of loan extended								7,235,000.9					7,235,000.9					7,235,000.9					21,707,000.9		
Rural Microenterprise Promotion Programme (IFAD)	udes 30% borrowers' equity Provide support for 3M micro- enterprises and SMEs	-DTI	Nationwide	Skills training, counselling and marketing assistance through trade fairs, market studies, product development to micro entreprenuers		-	-		-		4,452.0	-	-	35,466.0		4,950.0	-	-	36,528.0		16,290.0	-	-	121,620.0		25,692.0	-	-	193,614.0
Rural Microenterprise Promotion Programme (IFAD)	Encourge credit coops, microfinance NGOs, thrift microfinance and rural banks and coop banks to offer microfinance products and services, adopt best practices	SBGFC	Nationwide	Loan extended to microenterprises No. of accredited MFIs No. of microentrepreneurs assisted No. of microfinance institutions trained in microfinancing		-	-		-	15 11,577 35	-	57,740.0	-	-	35 17,151 50	-	128,500.0	-	-	70 25,456 70	-	1,075,120.0	-	-	120 54,184 155	-	1,261,360.0		-
Katulong at Gabay sa Manggagawang May Kapansanan	Assisting other workers who are discriminated from work such as persons with disabilities and occupationally disabled	DOLE	Nationwide	No. of Occupationally Disabled Workers (ODWs) trained and assisted to be entreprenueurs	50	250.0	-	-	-	125	400.0		-	-	125	400.0	-	-	-	300	960.0	-	-	-	600	2,010.0	-	-	-
Self-Employment Assistance Kaunlaran Project (RD-SRSF)	Pusue and expand livelihood convergence projects/models		Nationwide	No. of families served No. SEA-K associations organized	28,600 1,144	-	-		114,000.0	30,600 1,224	-		-	122,000.0	32,725 1,309	-	-	-	130,000.0		-	-	-	390,000.0	204,525 8,181	-	-	-	756,000.0
Microfinance Sector Strengthening Project, Phase 2 Extension (UNDP)	Encourge credit coops, microfinance NGOs, thrift microfinance and rural banks and coop banks to offer microfinanceproducts and services, adopt best practices	NAPC	Nationwide	No. of MFIs with upgraded microfinance systems No. of MFIs with ASA remote expansion protocol No. of MFIs benefited from training of trainers (TOT) on ASA techniques	3 6 to 9 3 to 5	-	-	-	57,768.0		-	-	-	-		-	-	-	-		-	-	-	-	3 6 to 9 3 to 5	-	-	-	57,768.0
Continuing technical trainingfocus on project development and management (SEA-K)	Pusue and expand livelihood convergence projects/models		15 field offices (FOs)		15	-		= =	720.0	15			-	720.0	15		-	-	720.0			-	-	-	15	-		-	2,160.0
Innovative livelihood program for the Muslims	entrepreneurship program for Muslim communities	DSWD	Korondal and General Santos	Muslim families benefited	200	-	1	-	1,000.0		5.	i	-	-			-	-			-	-	-		200	-	-	i.	1,000.0
(patterned after SEA-K) subtotal (for new PAPs)						215 160 0	2,583 101 0	0 -	258 547 n		20 806 0	8,463 0R1 0	1	235 259 0		13 398 0	9,795 411 0		255 121 0		19 380 0	14,334 280 9	-	605 850 u	1 1	268,744 n	35.177 873 9		
subtotal (for new PAPs)	e of the 10-Point Agenda					215,160.0	2,583,101.0	0 -	258,547.0		20,806.0	8,463,081.9	-	235,259.0		13,398.0	9,795,411.9	-	255,121.0		19,380.0	14,334,280.9		602,820.0		268,744.0	35,177,873.9	-	1,351,747.0

			,								20	005-2010 Mediu Chapter	m-Term Publ 1: Trade an	lic Investment P d Investment	rogram					,					,				
		National	Spatial				2005 Cost Estimate	(P'000)				2006 Cost Estima	e (P'000)				2007 Cost Estima	ate (P'000)				2008-2010 Cost Estimate	(P'000)				TOTAL 2005-2010 Cost Estimate	(P'000)	
Programs and Projects	Priority Strategy and Activity	Agency/ Corporation	Coverage	OVI	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU Othe	er Sources	Physical Target	NG	GOCCs/ GFI	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Source	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GFIs/ GOCCs	PSP/ LGU	Other Sources
Environmental Infrastructure Support Credit Program Phase II (JBIC)	Provide credit to environmental investments and encourage enterprises to continuosly improve their environmental performance	DBP	Nationwide	Loan releases environmental investments to encourage enterprises to continuosly improve environmental performance Technical assistance	44	-	2,873,520.0	-	94,180.0	6	-	718,380.0	-	-		-	-	-		-	-	-	-		- 50	-	3,591,900.0	-	94,180.0
Educational Alliance Program	SUCs, private universities and technical-vocational institutions to offer specialized ICT degree programs and to include specialized ICT courses in their curricula.	CICT	Nationwide	a) 111 MOAs with SUCs acting as ICT satellite learning centers; b) additiona 130 partners by 2007 and thereafter	72 I	1,343.6	-	-	325.0	52			-	389.2	52	1,104.8		-	414	.7 196	4,412.4	-	-	2,101		7,898.1			3,229.9
National ICT Certification Program	Set and implement quality standards, accreditation and certification systems with iocal and international recognition tocused on executive and managerial executive and managerial knowledges/skilled workers, students and graduates and achools and training centers [Ensure the quality of ICT human capital by providing opportunities for skills development and training and by adopting national standards certification systems comparable with the rest of Asia.	CICT	Nationwide	Number of certified ICT professionals, number of ill approved National ICT Skills Standards; number or alliances with international certification organizations	100	2,687.1	-	-	700.0	110	2,861.8	s -	-	820.1	121	3,047.8	-		902	.1 399	9,737.7	-	-	2,976	.8 730	18,334.3	-	-	5,398.9
Development and Upgrading of Standards for Higher Education Programs and Institution	Set and implement quality standards, accreditation and certification systems with s local and international recognition	CHED	Nationwide	Standard ICT training course:	s	114,875.0	-	-	-		85,675.0	-	-	-		101,850.0	-	-		-	-	-	-			302,400.0	-	-	-
IT Education program  Science and mathematic education programs	S			offered by all SUCs Science and Math teaching modules developed and disseminated to public schoo teachers and administrators.	62% 35%					89% 35%					100% 30%														
subtotal (for continuing F 2. New PAPs	APs)					118,905.7	2,873,520.0	-	95,205.0		89,574.2	718,380.0		1,209.2		106,002.6	-	-	1,316.	7	14,150.0	-	-	5,077.	3	328,632.4	3,591,900.0	-	102,808.8
Brand Management Program	Pursue market driven strategy that will link our supply capacity closer to the high impact market	DTI	Nationwide	Increase value of exports and investments	1 10%	225,000.0		-	-	10%	239,625.0	-	-	-	10%	255,201.0	-	-		- 10%	869,513.0	-	-			1,589,339.0	-		-
Trade Promotion and Market Access Program (GTZ)	Pursue market driven strategy that will link our supply capacity closer to the high impact market	DTI	Nationwide	No. of products identified No. of SMEs strengthened No. of DTI employees or officials trained on trade negotiations No. of DTI employees or officials trained on WTO, AFTA and APEC No. of policy and market researches conducted		-	-	-	31,000.0		-	-	-	-	-	-	-	-	٠		-	-	-			-	-		31,000.0
Capability Building for Philippine Standards and Conformity Assessment Program (JICA)	Maintain existing and develop more competitive export products and services and diversify markets	DTI	Nationwide	Accreditation Scheme on ISC 14000	D BPS Accreditation Scheme on ISO 1400 accepted in International Accreditation Forum	-	-	-		BPS Accreditation Scheme on ISO 1400 accepted in International Accreditation Forum	-	-	-	161,834.0	BPS Accreditation Scheme on ISO 1400 accepted in International Accreditation Forum	-	-	-	159,034.		-	-	-			-	-	,	479,902.0
Integrated Program on Trade Promotions and Market Development (Trade missions, commercial intelligence, international and local fairs participation)	Pursue a market-driven strategy that will link our supply capacity closer to the high-impact markets	DTI	Reg. 3	No. of SMEs assisted	100	10,000.0	-	-	-	100	10,000.0	-	-	-	100	10,000.0	-	-		-	-	-	-		300	30,000.0	-	1	-
Establishment of the Center for Industry and Trade Exposition (CITEX in Cebu (JICA)	Pursue a market-driven strategy that will link our supply capacity closer to the high-impact markets	DTI	Reg. 7	International trade and exhibition center operational	1									583,804.0															583,804.0
Credit facility for the Environmental Management Project (Swedish International Development Aid (SIDA)		DBP	Nationwide	Amount of loan extended		-	280,000.0	-	-		-	280,000.0	-	-		-	-	-		-	-	-	-		-	-	560,000.0	-	-
Note: DBP cost estimate Study on the Recycling Industry Development in the Philippines (JICA)	Provide technology and marketing support for 3 million micro-enterprises and SMEs	DTI	Nationwide	Recycling program and centers	Prepare recycling program	F 005 -			41,946.0	Establish recycling centers				27,932.0		F.005										45.000 -			69,878.0
Capability Maturity Mode Integrated (CMMI) - Model for Software Process Improvement	ICT for faster and efficient delivery of government services (national and local)	OIOT	Nationwide	Number of adaptors; number of systems & procedures standardized		5,000.0	-		-	-	5,000.0		-	-		5,000.0	-	-				-				15,000.0	-	-	-
Government Computer Security and Incidence Response Team (G- CSIRT)	Implement measures to protect the integrity of the digital infrastructure networks	CICT	Regional CSIRT	Number of Regional CSIRT created; number of cases solved	4	21,000.0	-	-	-	3	22,365.0				3	23,818.7				7	81,047.4				17	148,231.1	-	-	-
subtotal (for new PAPs) II. Future Need						261,000.0	280,000.0	-	231,980.0		276,990.0	280,000.	0 -	773,570.0		294,019.7		-	159,034	.0	950,560.4				-	1,782,570.1	560,000.0		1,164,584.0
Continuining PAPs     None																													
2. New PAPs	1																	$\Box$		1 T									

									Chapter	1: Trade a	nd Investment	-														
				2005					2006					2007					2008-2010					TOTAL 2005-201	)	
National	Spatial			Cost Estimate	(P'000)				Cost Estimate	e (P'000)				Cost Estima	te (P'000)				Cost Estimate	(P'000)				Cost Estimate	(P'000)	
Programs and Projects Priority Strategy and Activity Agency/ Corporation	Coverage OVI	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU		Physical Target	NG	GFIs/ GOCCs	PSP/ LGU	Other Sources
WTO Literacy Certificate Program for Philippine Immestment opportunities Trade Stakeholders (EU) offered by trade agreements	NCR Certficate training program conducted	1				20,932.0																				20,932.0
TOTAL COST ESTIMATE			923,699.7	21,209,911.0	-	775,954.0		737,259.2	13,145,791.9	-	1,112,388.2		786,053.3	12,795,411.9	-	510,291.7		2,235,067.4	28,034,280.9	-	607,897.8	, [	4,682,079.5	75,187,393.9	-	2,985,599.8
·		Cont'ng	447,539.65	18,346,810.00	-	264,495.00		439,463.15	4,402,710.00		103,559.20		478,635.60	3,000,000.00	-	96,136.73		1,265,127.03	13,700,000.00	-	5,077.83	,	2,630,765.43	39,449,520.00	-	469,268.77
		New	476,160.00	2,863,101.00		511,459.00		297,796.00	8,743,081.90	-	1,008,829.00		307,417.73	9,795,411.90	-	414,155.00		969,940.38	14,334,280.90	-	602,820.00	, T	2,051,314.11	35,737,873.87		2,516,331.00
Notes:  (a) OVI - Objectively verifiable indicators. The OVI should indicate the 1(a) OVI - Objectively verifiable indicators. The OVI should indicate the 1(b) If a FAP is to be hinded with ODA, indicate in parenthesis the ODA OVI OVI TOTAL - sum of the total resource requirement to complete the trip (3) Spatial coverage - indicate whether the FAP is located national coverage - indicate whether the FAP is located national coverage of the cove	source, after the project title (e.g., World Bar fementation of the PAP. Note that implementa or inter-regional or region specific. If inter-region and protect the state of welfare (PAPs with pro-	tion of some P onal or region s	APs may go be pecific, indicate	the region and/o		is covered.																				

## CHAPTER 2 Agribusiness

### **Priority Thrusts and Strategies**

The Medium-Term Philippine Development Plan (MTPDP) 2004-2010 focuses on achieving the President's 10-point agenda for the development of the country. Specifically, Chapter 2 of the MTPDP calls for the promotion of agribusiness as an approach for rural development, thus, requiring attainment of the two major goals within the next six years: (1) development of at least two million hectares of new agribusiness lands in order to create at least two million jobs, or one job per hectare; and (2) making food plentiful at competitive prices where the cost of priority "wage goods" such as rice, sugar, vegetables, poultry, pork and fish, and other important non-wage goods like corn must be reduced.

To achieve these goals, rural development (RD) agencies are expected to have a paradigm shift in their investment programming towards more value-adding and post-production interventions such as in marketing and logistics improvement. Strategic research and development (R&D) programs as well as the facilitation of agricultural-technology extension will also be given more importance.

Interventions for the crops subsector will target production intensification and diversification within the framework of sustainable agriculture, as well as agroprocessing. The DA will, nevertheless, continue to implement commodity-specific programs that will develop and promote the appropriate cultivation of high yielding varieties.

Considering the substantial number of backyard raisers in the country, the livestock program will concentrate on the promotion and expansion of smallholder production through continued breeder stock quality improvement and intensified animal health services. In the meantime, the fishery program will focus on sustainable fishery resource management, stressing the adoption of environment-friendly aquaculture technologies and promotion of value-adding/processing technologies for both traditional and nontraditional fishery species/commodities.

The need for high-level specialized types of services which require economies of scale (e.g., diversified and commercialized agriculture, agribusiness enterprises) and more optimal convergence area for support services delivery from various service providers will be addressed over the medium term. The gains from the agrarian reform community (ARC) development program will also be sustained and expanded through the consolidation and integration of ARCs with non-ARCs or adjacent and neighboring barangays. Hence, the program beneficiaries development (PBD) component of the CARP is expected to cater to a bigger percentage of farmer beneficiaries over the period.

#### **Investment Requirements**

The total investment requirement for agribusiness development over the medium term (2005-2010) is **PhP357.1** billion, PhP**140.2** billion (39%) of which will be financed by the national government (NG) while PhP**216.9** billion (61%) will be sourced from the contribution/assistance of government-owned and controlled corporations (GOCCs) and financial institutions (GFIs) – PhP117.8 billion (33%); private sector and local government units (LGUs) – PhP80.8 billion (23%); and grants – PhP18.2 billion (5%) (Figure 1).

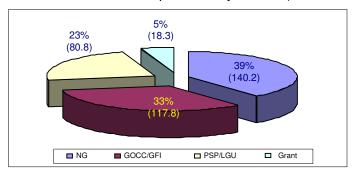


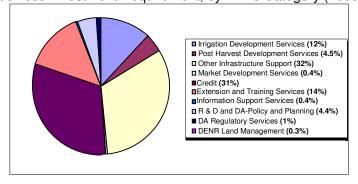
Figure 1. Agribusiness Investment Requirement by Source (2005-2010), PhP billion

Of the total amount estimated for Agribusiness development, other infrastructure and production support services, such as farm-to-market roads/bridges, water supply, multipurpose centers and seeds/seedling, accounts for the bulk (32%), followed by credit assistance (31%); extension and training (14%), irrigation development (12%); postharvest development, research and development (R&D) (4%); regulatory services of DA (1%); market development; information support; and DENR land management (less than 1%) (Table 1 and Figure 2).

Table 1. Agribusiness Investment Requirement (2005-2010), PhPbillion

AFMA Categories	20	05	20	06	20	07	2008	-2010		. (2005- 10)	GRAND TOTAL	% to TOTAL
7 ii iii 7 Gatogorico	NG	os	NG	os	NG	os	NG	os	NG	os	(2005- 2010)	(05-10)
Irrigation Development Services	5.83	0.01	5.80	0.38	6.91	0.06	23.71	0.08	42.26	0.53	42.80	12%
Post Harvest Development Services	1.45	0.65	1.65	0.46	1.37	2.10	2.33	6.03	6.81	9.24	16.05	4.5%
Other Infrastructure and Production Support	8.37	9.52	8.47	8.97	13.50	9.56	28.55	26.51	58.89	54.56	113.45	32%
Market Development Services	0.10	0.07	0.12	0.05	0.14	0.06	0.56	0.25	0.91	0.42	1.34	0.4%
Credit	0.16	12.57	0.20	14.78	0.34	16.92	1.07	65.87	1.77	110.14	35.17	31%
Extension and Training Services	1.71	4.94	2.04	5.61	3.14	6.16	7.07	19.91	13.94	36.62	50.56	14%
Information Support Services	0.20	0.09	0.20	0.02	0.19	0.03	0.62	0.005	1.20	0.16	1.36	0.4%
R & D and DA-Policy and Planning Services	1.58	0.89	1.73	0.98	1.76	0.57	5.38	2.75	10.45	5.20	15.64	4.4%
DA Regulatory Services	0.40	0.02	0.43	0.01	0.47	0.003	1.56	-	2.86	0.03	2.89	1%
DENR Land Management	0.05	-	0.07	-	0.34	-	0.60	-	1.07	-	1.07	0.3%
TOTAL INVESTMENT	19.84	28.77	20.71	31.26	28.16	35.47	71.46	121.40	140.18	216.91	357.08	100%

Figure 2. Agribusiness Investment Requirement, by PAPs Category (2005-2010), PhPbillion



Since government is expected to facilitate and strengthen farmers' access to necessary agricultural support services to attain Plan goals, the Agribusiness MTPIP should be focusing more on PAPs that are growth-enhancing and catalytic in nature, such as RD&E and market development support activities.

Table 2. Agribusiness Investment Requirement by Agency (2005-2010), PhPbillion

Agency	200	05	200	06	20	07	2008	-2010		2005-2010	0
Agency	NG	os	NG	os	NG	os	NG	os	NG	os	Total
DA	15.52	17.60	15.81	18.89	18.64	21.51	45.49	76.68	95.46	134.68	230.14
DLR	4.28	1.21	4.83	1.42	9.17	1.92	25.36	0.93	43.65	5.48	49.13
DENR	0.05		0.07		0.35		.60		1.07		1.07
LBP		9.96		10.95		12.04		43.80		76.74	76.74
TOTAL	19.84	28.77	20.71	31.26	28.16	35.47	71.46	121.40	140.18	216.91	357.08

Bulk of the total investment requirement for the agribusiness sector is allocated for the Department of Agriculture (DA) which requires a total amount of PhP230.14 billion (64%). The Department of Land Reform (DLR) apportioned a total of PhP49.1 billion (14%) for its sustainable agrarian reform enterprise development (SARED) and access facilitation and access enhancement activities. The investment requirement of the Department of Environment and Natural Resources (DENR) to contribute in the development of two million hectares of new farmlands for agribusiness amounts to a meager PhP1.07 billion or 0.3 percent of the total agribusiness requirement (Table 2).

For its agribusiness credit facilities, the Land Bank of the Philippines (LBP) allocated PhP76.7 billion (22%). However, inability of the DA to separately account LBP's contribution in it's credit programs may have double-counted investment requirement of LBP under its Sulong Program and B2BPricenow.com Strategic E-Commerce Program.

#### **Prioritization Parameters and Process**

The PAPs submitted by rural development agencies were subjected to the agriculture, agrarian reform and natural resources (AARNR) prioritization criteria. At Step 1 (Screening Criteria), the PAPs were screened based on their responsiveness to the desired societal outcomes, as stated in any of the following: (a) President's 10-Point Agenda (TPA); (b) National Development Agenda (NDA); (c) MTPDP outcomes/strategies; (d) Millennium Development Goals; and (e) Agenda 21. Another screening criterion for PAPs is their appropriateness for implementation by the national government, hence, if the program/activities is identified not of an NG function, it will be deleted from the MTPIP.

Screened PAPs are further ranked at Step 2 (Ranking Criteria), which is a point-scoring level. Here, extent of effectiveness/sensitivity of PAPs is measured vis-à-vis the identified outcomes and set of agreed priority strategies and activities per agencies. Efficiency of a PAP is also measured based on the extent of features it posses that promotes allocative/operational efficiency.

On the other hand, PAPs directly lifted from the TPA and NDA gets full point-score for category 1 (needs/effectiveness) and category 2 (sensitivity to PSAs) criteria of Step 2. Meanwhile, projects included in the President's template for MTPIP as of 28 October 2004 are considered top priority projects. These projects were incorporated in specific agency MTPIPs.

												fedium-Term Public I Chapter 2: Agribus							
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Targe		2005 Cost Estimate (P	thP 1000)		Physical Target NG	2006 Cost Estin	nate (PhP '000)	Physical Taxast		2007 Cost Estimate (PhP '000)	Physical Target	2008-2010  Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Other Source	Total 2005-2010  Cost Estima	ate (Php '000)
	Activities	Corporation	(regions)		i nyaca raigo	" NG	GOCCs/GFIs	PSP/LGU Oth	her Sources	NG NG	GOCCs/GFI:	PSP/LGU	Other Sources 1 Hydrox 1 argen	NG	GOCCs/GFIs PSP/LGU Other Sources	1 Tryaca Targer	NG GOCCs/GFIs PSP/LGU Other Source	s NG GOCCs/GFIs	PSP/LGU Other Sources
I. 10-Point Agenda 1. Continuing PAPs Regular/Locally-funded PAPs																			
Irrigation Other Support Programs - Site validation	A,B,C,D,F,G		Region 11			122.0				1	30			138			472	. 861.8	
Development of the Crops Sector  Agricultural Intensification and Disseminate	A,C,F,G on A,B,C,D,E,F,G	BPI RFU 4-B	CAR Palawan	Small irrigation systems constructed installed:		4,172.0				4,4				4,732			16,123	- 29,469.9 19,327.0	
Project				- STW - Service area (ha)	3	2,897.0	-	-	-	3.0			- 3.0	3,143		. 9:	10,272	- 18	<del></del>
SOCSKSARGEN Integrated Food Security	y A,B,C,D,E,F,G	DA, LGUs, NIA	S. Cotabato, S.	Drip Irrigation System - Service area (ha)     No. of RIS rehabilitated (NIS) has.	360		-		-	1.0 2,210.0			- 1.0 280.0	0 -		- 3.	0	2,850 62,294.0	+ + +
SOCSKSARGEN Integrated Food Security Programs/SOCSKSARGEN Area Development Project Office			S. Cotabato, S. Kudarat, Sarangani and Gen. Santos City			22,600.0			-	25,7	74		-	13,920		-		-	
				No. of RIS rehabilitated (CIS) has.	376					491.0			- 735.0	0 .				1,602	
ZAMPEN Integrated Agricultural Development Project (ZIADP)	A,B,C,D,E,F,G	RFU IX	Zamboanga Peninsula	No. of Small Scale Irrigation provided (has.) No. of service area rehab./DD (has.)	380	14,000.0				2	25			225				380 14,450.0	
Caraga Integrated Development Program (CIDP)	A,B,C,D,E,F,G	DAJGII	Caraga	No. of Small Scale Irrigation Project established No. of SWIPs/CIS canal rehab/constructed	20				-	3.0 7.0 13,0			· 3.0	0 -				26	
(CIDP)					10	18,390.0	-		-	9.0			- 10.0	0 15,450				29	
				No. of STWs installed No. of pump irrigation systems installed No. of pressurized irrigation systems installed No. of irrigation related facilities installed distributed	6			-	-	3.0 6.0			- 3.0 - 5.0	0 -				- 6 -	
				No. of irrigation related facilities installed/distributed No. of SIDP established (unit)					-									2 6.091.0	
Davao Integrated Development Program  Basilan Accelerated Peace and	A,B,C,D,E,F,G	DA, DPWH, LGU DA, RFU 9	Region 11 Rasilan	No. of SIDP established (unit)  Diversion Dam/Intgation canal					-		-		. 2.0	6,091				8,811.0	
Development Strategy (BAPADS)	A,B,U,D,E,F,G	DA, REUS		constructed/maintained/improved  Mangas		4,690.0			-	2,2	84			1,837				. 0,011.0	
				Atong Lawela Takan		- 1	- 1	- 1	-		1	1							
				Lamitan Tipo tipo		- :			-					- :					
				No. of Diversion dam improved/maintained No. of STW constructed															
Addalam RIP	A,B,F	NIA	Quirino & Isabela	No. of service area generated/NIS (has) No. of service road constructed/rehabilitated (km)	1,200	109,330.0		-	-	4,630.0 59,4 58.7	31						1 1 1	5,830 168,761.0 100	+ + +
				No. of jobs generated	600					326.0 4,965.0								926	
Const./Repair/Rehab of New/Existing NIS/CIS	A,B,E,F	NIA	Nationwide	No. of beneficiaries No. of service area generated/NIS (has)	1,145 51	350,000.0		-		4,965.0	00			50,000			300,000	- 6,110 - 51 750,000.0	+ + + + + + + + + + + + + + + + + + + +
NISICIS				No. of service area rehabilitated/NIS (has)	24,147				-	3,000.0			3,000.0	0 .		. 1,644)		- 30,147	
Balikatan Sagip Patubig Program	ARFF	NIA	Nationwide	No. of jobs generated  No. of beneficiaries  No. of service area generated NIS (has)	16,132	350,000.0				2,000.0			2,000.0	100,000			300.000	- 4,111 - 20,132 - 4,990 800,000.0	
				No. of service area generated NIS (has) No. of service area rehabilitated/CIS (has) No. of service area rehabilitated/CIS (has) No. of jobs generated No. of jobs generated No. of jobs generated	4,990 30,152 4,936 23,428				- :	4,000.0			- 8,000.0 - 1,410.0	0 -		4,230		4,990 800,000.0 42,152 11,281 4 31,428 7	
Feasibility Study & Detailed Engineering of	E,F	NIA	Nationwide	No. of beneficiaries No. of jobs generated	23,428 110	20,000.0				2,667.0 55.0			- 1,410.0 - 5,333.0 55.0	0 10,000		165.		31,428 385 70,000.0	
Various Projects Aulo SRIP	A,B,F	NIA	Nueva Edia	No. of service area generated/CIS (has)	660	20,000.0				10,0				10,000			30,000	- 660 51,634.0	
				No. of jobs generated No. of beneficiaries	728 334	- :			-									- 728 334	
Balog-Balog MPP IP, Phase I	A,B,F	NIA	Tarlac	No. of service area rehabilitated/NIS (has) No. of service road constructed/rehabilitated (km)	230	140,000.0			-									230 140,000.0	+ + +
				No. of jobs generated	768			-										768	
Bubunawan Irrigation Project, Phase II	A,B,E,F	NIA	Bukidnon	No. of beneficiaries No. of service area rehabilitated/NIS (has) No. of service road constructed/rehabilitated (km)	17	30,000.0	- 1	-		18.0 9.1	13							- 35 39,113.0	
				No. of inhe apparated	165		- 1		- 1	50.0								215	-
Repair/Rehab of Groundwater IP Pump Project	A,B,E,F	NIA	Nationwide	No. of beneficiaries No. of service area generated/CIS (has)	611	20,000.0			-	205.0				20,000			60,000	- 205	
Project				No. of service area rehabilitated/CIS (has)	203	20,000.0			-	750.0			- 750.0	20,000		2,250		- 3,953	
				No. of jobs generated No. of beneficiaries No. of service area generated/CIS (has) No. of service road constructed/rehabilitated (km)	282 543	:		- 1		282.0 500.0		: :	- 282.0 - 500.0	0 -	* *	· 846.		- 1,692 1,543	
Small Reservoir Irrigation Project	A,B,E,F	NIA	Nationwide	No. of service area generated/CIS (has)  No. of service road constructed/rehabilitated (km)	176	72,296.0	-		-	1.0			1.0	50,000			150,000	- 176 312,296.0 3	+ + +
				No. of jobs generated	1,020					564.0			- 705.0	0 .		2,115		4,404	
Catubig Valley	A,B,F	NIA	N. Samar	No. of penetrolanes  No. of service area generated/NIS (has)  No. of service area generated/NIS (has)	215	20,000.0				485.0 37,5	96							- 700 57,596.0	
				No. of service area rehabilitated/NIS (has) No. of service road constructed/rehabilitated (km)	4				-	5.0								. 9	<del>                                     </del>
				No. of jobs generated No. of beneficiaries	110 500	:			- :	206.0 600.0				- :				- 316 - 1,100 -	
Dolores IP	A,B,F	NIA	E. Samar	No. of service area generated/NIS (has)  No. of service road constructed/rehabilitated (km)	180	30,000.0				200.0 30,0 9.5	00		200.0	0 60,000		. 504.	0 115,336	1,084 235,336.0 28	
				No. of jobs generated	165 400					165.0 400.0			- 329.0	0 .		. 632.	0	. 1,291	
Basey IP	A,B,F	NIA	W. Samar	No. of service area generated/NIS (has)	400 200	20,000.0		-		400.0 200.0 20,9	86		- 500.0 - 300.0	0 . 0 92,153			466 696	- 1,300 - 700 589,664.0	
				No. of service area rehabilitated/NIS (has)  No. of service road constructed/rehabilitated (km)	4				-	3.9			4.1	1 .		2,085		2,085	+ + -
				No. of jobs generated	110			-		115.0			· 505.0	0 .		2,503		· 3,233 · 450	
Itbayat Integrated Agricultural Development Project	t A,B,F	NIA	Batanes	No. of beneficiaries No. of jobs generated	121	22,000.0				130.0			150.0					. 121 22,000.0	
Project Small Reservoir Irrigation Project, Talibon Bohol	A,B,F	NIA	Bohol	Service area generated CIS (has)						128.0 20,0	00		212.0	50,000		. 660	165,627	1,000 235,627.0	
				No. of jobs generated No. of beneficiaries						282.0 224.0	:	: :	- 705.0 - 371.0	0 .		- 2,335. - 1,155.	0	- 3,322 - - 1,750 -	
Rizal (Aliog) Irrigation Project	A,B,F	NIA	Kalinga	Service road constructed/rehabilitated (km) No. of jobs generated No. of beneficiaries	<del>                                     </del>	-						: :	- 0.5 - 439.0	5 80,000 0 ·		2,067	5 376,873	4 456,873.0 2,506	
Balingasag Irrigation Project	A,B,E,F	NIA	Misamis Oriental	No. or peneficiaries Service area generated NIS (has)		- :			:			:		80,000		- 2,067; - 906; - 2,215; - 285; - 21; - 1,658;	0 302,255 -	- 905	
				Service area rehab.NIS (has) Service area rehab.NIS (has) Service road constructed/rehabilitated (km) No. of jobs generated		- :			- :		1	: :	9.7 439.0	7 .		285	3	285	
Talakag Irrigation Project	A,B,E,F	NIA		No. of pos generated No. of beneficiaries Service area generated NIS (has)	<b>—</b>								439.0	60,000	1 1	- 1,658. - 2,123. - 2,800.		2,097 2,123 2 2,800 360,000.0	
	. 1,0,0,0			No. of jobs generated No. of beneficiaries					- 1			: :	- 329.0	0 .		- 1,646. - 3,250.	0	- 1,975 - 3.250 -	
GMA-RICE		DA-Osec	Nationwide	No. of STW installed/rehab.	55	4,100.0		-		50.0 55,0 45.0	00		- 70.0 45.0	0 60,000		230.	0 210,000 -	405 329,100.0 225	
GMA-Com	A,B,C,D,E,F,G	DA-OSEC	Nationwide	projects/SWIP/DD/STW/others_provided No. of agribusiness land developed (has.)	1	2.204.0				2,2	n4			2.204		1	6.612	13,224.0	+ + -
				No. of SSIP installed/constructed No. of SSIP installed/constructed	22	2,204.0				22.0			22.0			. 66. 771.		400	
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE, AMAS	Nationwide	No. of SSIP installed/constructed	123	12,263.0		3,322.0		148.0	16	4,166	177.0	17,659	4,982	. 771	77,133 - 18,052	1,219 121,771.0	30,522.0
		AMAS		Goal 1 Vegetables and Others				-								:			
Access Facilitation and Access	EG	DI B		Irrigation systems     Irrigation projects implemented		150,000.0				300,000	10	1		350,000.0			1,572,243.8	2,372,243.8	
Enhancement Services - Other CARP	.,		Nationwide			130,000.0		-	-	300,000				550,000.0					
InfrastructureDevelopment Projects (Irrigation) PostHarvest Development Services										1									
PostHarvest Development Services Development of the Livestock Sector	A,C,F,G	BAI		No.of livestock auction market constructed &	20	3.061.0				20.0	50		20.0	3,472		. 60	0 11.829	120 21,622.1	+
				upgraded/rehabilitated No.of livestock auction market constructed &	10	3,001.0				10.0			10.0	3,412		30.		. 60 -	+
				upgraded rehabilitated  No. of hog/livestock port terminal market & stockyard	1					1.0			. 1.0			. 3.		. 6	1 1
				complex No. of biogas digester installed under TPED Program	10					5.0			. 5.0	.				. 20	<del>                                      </del>
-												*				•			

										2005-2010 M	edium-Term Public Chapter 2: Agribu	Investment Program siness							
Programs and Projects (PAPs)	Priority Strategies and Activities ty A,B,C,D,E,F,G	National d Agency/	Spatial Coverage (Regions)	OVI	Physical Targe	nt NG	Cost Estimate (PhP 1000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target NG	2006 Cost Estim	ate (PhP '000)	Other Sources Physical Target	NG	Cost Estimate (PhP '000)	Physical Target	2008-2010  Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Other Source	Physical Target NG	otal 2005-2010 Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU O	Other Source
SOCSKSARGEN Integrated Food Security Programs/SOCSKSARGEN Area Development Project Office	ty A,B,C,D,E,F,G	DA, LGUs, NIA	S. Cotabato, S. Kudarat, Sarangani and Gen. Santos City	No. of flatbed mechanical dryers installed (unit)		. NG	- Portido	Corner Sources	2.0		Paritab	2.	19,200	GOCCAGRIS POPICIO CIRI SOLIC		NG GOCCEGES PSPLESS COMMISSION	4 20,200.0	docusars Paritati C	mer sources
				No. of grain centers constructed								· 1.					1 .		
ZAMPEN Integrated Agricultural Development Project (ZIADP)	A,B,C,D,E,F,G	RFU IX	Zamboanga Peninsula	No. of cold storage constructed No. of post-harvest equipment/facilities provided:	211	8,755.0			57.0 8,36	12		. 47:	0 7,572				315 24,719.0		
Development Project (ZIADP)  3. Metro Kutawato Development Alliance (MKDA)	A,B,C,D,E,F,G	DA-OSEC	Peninsula Cotabato City	solar drier		3,725.0			3,72				3,725				11,175.0		
				rice thresher com sheller															
				tunnel drier for seaweeds Conventional mechanical drier		- :	- : :	- :					- :						_
Caraga Integrated Development Program (CIDP)	A,B,C,D,E,F,G	DA-LGU	Caraga	mechanical harvester No. of MPDP constructed (sites)	20	5,570.0			7.0 13,28	12		. 5.	.0 6,959				32 25,811.0		
(CIDP)				No. of abaca stripping machine distributed No. of flatbed distributed	5				10.0								15		_
				No. of mechanical driver distributed	2			-	3.0 5.0			. 1.	0 -				6 12		_
				No. of mini warehouse distributed No. of MPOs distributed No. of harvesting machineries/equipment distributed	1 9				4.0 9.0			1.	0 -				6 ·		
				No. of processing plants/centers	1				2.0			2.	.0				5 .		
Iranun Sustainable Integrated Area Development	A,B,C,D,E,F,G	RFU 12	Maguindanao	constructed/rehabilitated No. of PH equipment/machinery distributed	24	2,100.0			63.0	10		. 35.	6,300				122 16,800.0		
Development						- :	- :						- :						
Basilan Accelerated Peace and Development Strategy (BAPADS)	A,B,C,D,E,F,G	DA, RFU 9	Basilan	No. of PH constructed/rehabilitated/distributed:		1,960.0			4,96				4.789				11,718.0		
Development Strategy (BAPADS)				MPDP/solar dryer		1,960.0		- :	4,50				4,769						
				com shellers		- :	- : :	- :				- 1		1 1					_
				cassava grinders coffee dehuller abaca stippig machines		- :		- :											
				mechanical flash dryer stit dryer															
				mini rice dryer mini rice mills															
GMA-RICE	1	DA Or	Mationwid-	mini warehouse				- :	40.0			-				360,000	240 040 077		
CHAPTINE		DA-Casc	OTIMIOU	No. of MPDP constructed No. of mechanical dryer distributed No. of hybrid seed processing equipment distributed	40	60,000.0		- :	4.0 4.0 7.0			- 40. - 4. 7.	.0 110,000 .0 .		· 120.0	360,000	240 640,000.0 24 42		
					7	<del></del>			7.0		_	7.			- 21.0		42 -		
GMA-Corn	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of seed storage facility constructed No. of rice-based livelihood projects provided PHF provided:		178,839.9	369,261.0 248,803.0		40.0	11 256,36	5 175,57	40.	217,921	310,407 215,439	- 120.0	809,763 872,352 594,408	1,410,444.9	1,808,385.0 1,234,223.0	
				Mechanical Dryer Cob dryer MPDP	60			-	46.0	-		- 53.	0 .		201.0		360 .		
				MPDP Sheller	220				106.0 167.0			106.	0 -		- 18.0 - 318.0 - 723.0		530 ·		_
				Sheller FLGC Harvester/silo	53	-		-	39.0 37.0			- 46. - 37.	0 -		- 130.0 - 111.0		268 - 185 -		
				No. of technical post harvest monitoring reports prepared	4				4.0			. 4.			. 12.0		24	•	
GMA-Livestock	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of milk collection centers established	3	8,331.0			5.0 2.0 8,83	3		. 5.	0 9,449		. 23.0	32,195	38 - 13 58,848.0		
				No. of daily processing plants maintained No. of meat processing center labs, established	10		- : :		11.0			11.	0 .		. 37.0		69 -		_
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE,	Nationwide	No. of meat processing center labs, established No. of beneficiaries No. of PH equipment/machineries distributed	3,207				3,367.0 10.0			- 3,536. 13.	0 -		- 11,704.6 54.0		21,814 . 86 158,710.0	6,034,546.0	
		RFUs, BPRE, AMAS		No. of other machineries and equipment distributed		15,983.0	- 2,053.0		19,18	10	2,22		23,015	- 1,507,330	3261	100,532 - 4,522,934			
				No. of other macrinenes and equipment distributed  No. of PH facilities constructed/rehabilitated	52				62.0 26.0			. 74.			. 326.0		221		
				Goal 1 Vegetables and Others			- :												
				No. of PH facilities constructed/rehabilitated Goal 1 Vegetablies and Others - Post harvest equipment - Post harvest facilities		- :	- :	- :				- :		: :		4 4 4 4			_
				Sugar			: :	:											
GMA - FISHERIES	A.B.C.D.E.F.G	DEAD	Nationaldo	Sugar  No of mills upgraded  no of ethanol distilleries  No. of PH equipment/ machinery distributed:  Flevated fish solar diver		- :	- :	:				3.	0 -		- 6.0 - 9.0		12 284,285,0		_
GMA - PIOPIERIES	A,B,U,D,E,F,C	Dran.	IValidimide	- Elevated fish solar dryer	25	68,805.0			41,60			. 25.	41,330		- 75.0	132,550	150		
				Seaweed village level solar dryer	3 15				3.0 15.0			· 3.	0 -		- 9.0 - 45.0		18 -		
				Seaweed solar dryer     No. of PH facilities maintained     No. of seaweed processing plant constructed     No. of tilapia filet processing plant established	7			- :	7.0 1.0			· 7.	0 -		· 7.5		28 ·		
				No. of seaweed processing plant maintained	2		- : :	- :	1.0			· 1.	0 -	1 1	- 3.0		4 .		
				No. of warehouse established (NFA type) No. of refrigerated van purchased No. of value-added product formulated	20 20			- :	20.0			. 20.			. 60.0		2 120		
Other Infrastructure and Production Support Development of the Crops Sector	A,C,E,F,G	BSWM, BPI			-	32,674.0			2.0 34,75			. 20			. 6.0		12 230,800.3		
				projects constructed  No. of soil inoculants distributed	800	32,0/4.0		-	2.0 34,75 800.0			- 20	37,060		2,400.0		4,800		
				No. of small-scale upland rain water harvesting projects conductors. Who was a small scale of the No. of soil incolusirs destributed No. of self-scale of the No. of self-scale of the No. of self-scale of the No. of self-scale of the No. of self-scale of the No. of self-scale of the No. of self-scale served for task. Services No. of self-scale of the No. of the No. of the No. of the No. of self-scale of the No. of the No. of self-scale of the No. of the No. of No.	400 200 35,950				400.0 200.0 35,950.0			- 400.0 - 200.0 - 35,950.0			- 1,200.0 - 600.0 - 107,850.0	1 1 1	2,400 1,200 215,700		_
				No. of clients served for lab. Services No. of mushroom spawns produced/distributed	1,000	-			1,000.0 310.0			- 1,000.0 - 310.0			- 3,000.0 - 930.0		6,000 1,860		
				No. of soil monoliths prepared for Phil. soil Quantity of seeds distributed (kg)	10 24,000	:			10.0 26,400.0	:		- 10.0	:		30.0		50,400		
				Quantity of plant materials distributed (kg)  No. of pest surveillance bulletin released to farmers	30,000				33,000.0 6.0			- 36,300.0 5.0					99,300 - 16 -		
Development of the Livestock Sector	A,C,F,G	BAI	CAR, Regions 1,2,3,4,5,6,7,9,10,11,	Doses of biologics,drugs and vaccines produced and distributed	15,343,400	34.006.0			28,793,417.0	6		29,033,417.0	38.571		88,402,881.0	131,416	161,573,115 240,209.2		
				No. of animals disease analysis conducted	36,236 2,556				44,340.0 650.0			- 44,340.0 600.0	) .		- 133,020		257,936 · 5,306 ·		
				Slaughtering and meat processing services provided (in number)	2,556				650.0			. 600.0			- 1,500.		5,306		
Other Support Program				No. of animals disease analysis conducted Staupthering and meat processing services provided (in number) No. of services provided (equine breeding) No. of IEC materials in different dialects nationwide printed and distributed No. of PMR constructed/widenedigraveled (km)		1,100.0	-	·	1,17	2	1	-	1,248		-	4,251	7,770.1		
SOCSKSARGEN Integrated Food Security Programs/SOCSKSARGEN Area Development Project Office	A,B,C,D,E,F,G	DA, LGUs, NIA	S. Cotabato, S. Kudarat, Sarangani and Gen. Santos City	No. of FMR constructed/widened/graveled (km)	30				23.1		1	28.	8				82 109,237.0		
Development Project Office			and Gen. Santos City			41,700.0		1	37,16	60			30,377		-				
				No. of bridge constructed (linear meters) No. of fishery related infra maintained/operated No. of marketing related infra maintained/operated	3				40.0								40		_
				No. of marketing related infra maintained/operated	1				m	-					-		1 .		
ZAMPEN Integrated Assistables	A,B,C,D,E,F,G	BELLIY	Zamboanes	No. of beneficiaries No. of plot generated No. of PARCircumferential road constructed rehabilitated: Other buildings constructed No. of farm inputs provided No. of farm inputs provided No. of participated	35,278 247	:	- :	- :	23,251.0 204.0 29.0	1		· 29,373. · 296.			:		87,902 ·		
ZAMPEN Integrated Agricultural Development Project (ZIADP)	m,u,u,u,E,F,0		Zamboanga Peninsula	constructed/rehabilitated: Other buildings constructed	16	23,075.0			29.0 39,96	13	1	. 37.	43,173			1 1	3 100,211.0		
				No. of farm inputs provided No. of equipment provided:				:	1,320.0 100.0			- 1,056.	. 0			4 4 4	2,376		_
				No. of equipment provided: 4 wheel tractors with accessories 5 hand tractror with accessories	10	-	: :	<u> </u>	77.0			. 4.		: :	-		14 .		_
Metro Kutawata Davelessessi Allia	A,B,C,D,E,F,G	DAOCCC	Cotabato City	floating tiller Sagip Hayop Program implemented farm-to-market roads		-	: :	-	29.0			- 32.					61 40,725.0		_
Metro Kutawato Development Alliance (MKDA)	A,0,0,0,E,F,0	DAYUSEU		Production support services provided	1	13,575.0			13,57		1		13,575				40,725.0		
		1		Feeds (fisheries, poutry, crabs) Crablets												4 4 4			
	•								•										_

As of March 2005

										2005-2010 M	edium-Term Public II Chapter 2: Agribusi	nvestment Program iness							
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Targe	nt NG	Cost Estimate (PhP 1000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target NG	2006 Cost Estim GOCCs/GFIs	ate (PhP '000) PSP/LGU	Other Sources Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other	Physical Target	2008-2010  Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Other Soun	Physical Target NG	otal 2005-2010 Cost Estimate (Php '000) GOCCs(GFIs PSP/LGU I	Other Sou
				Vegetables Fingerings Coffee seeds Planting materials Organic fertilizer		- :					: :		:		-	* * *	:		
				Coffee seeds Planting materials			- : :					:	-		:				=
				Inorganic fertilizer Broodstock for fisheries								- :			- :				_
				Bangus fry Broodstock for livestock Poultry (layers)		-													$\vdash$
			1	Bio-agents		- :	1 1				. :								
				greenhouse for coffee nursery (unit) greenhouse for vegetable prod'n		- 1	1 1							1 1					=
				rotivator hand tractor mechanical planter								-	- 1	1 1					_
Caraga Integrated Development Program	A,B,C,D,E,F,G	DA-LGU	Caraga	Crab fishing gear No. of FMR constructed/rehabilitated (km.)	28	38,432.0	1 1	-	30.0 35,981			. 39.0	40,813	1 1			97 115,230.0		_
Caraga Integrated Development Program (CIDP)				No. of bridges (linear meters) No. of fishery- related infra	2	38,432.0			35,981			. 2.0	40,813		-	4 4 4	. 7		ь
				No. of fishery- related infra established/maintained/operated No. of marketing-related infra															
				No. of marketing-related intra established/maintained/operated No. of other infra constructed/rehabilitated	2				2.0			. 21			-				$\vdash$
				No. of vegetable seeds distributed (kgs.) No. of beneficiaries	20				18.0			15.0			-		53		$\overline{}$
				No. of planting materials distributed (pcs.) No. of hereficiaries	3,000		: :		25,000.0 400.0			- 20,000.0 - 600.0		: :		4 4 4	- 48,000 - 1,500		
				Area planted (has) No. of fingerlings/broodstock distributed (pcs.) No. of animals distributed (hds.)/no. of beneficiaries	5,000				400.0			- 500.0 - 2,500.0 500.0					- 1,400 7,500 -		
				No. of animals distributed (nos.)/no. of beneficiaries	100										-		1,909		Ь—
				No. of beneficiaries No. of biologics/vaccines/drugs distributed (doses)	1,000				1,100.0			· 200.0			-		3,000		
				No. of fertilizers and other soil ameliorants distributed (kgs.)	100				50.0			. 30.0					. 180 -		
				No. of fertilizers and other soil ameliorants distributed (kgs.) No. of farm equipments/lishing paraphemalia sizerbuted (unit) No. of beneficiaries	8				10.0			. 8.0					. 26		
Iranus Surtainable Interested Asse	A,B,C,D,E,F,G	BB1 40	Magaindage	No. of beneficiaries No. of rurseries/sites established/vehabilitated No. of FMR rehabilitated/constructed	50	:	1 1	- 1	3.0		1	. 3.0		1 1	- :		- 50 - 12 - 21 52,385.0		
Iranun Sustainable Integrated Area Development	H,D,U,U,E,F,G	PU 12	Maguindanao	No. of FMR rehabilitated/constructed  No. of seeds (com-OPV) distributed (bags)	1,500	18,825.0			200.0			. 2,500.0	19,350				. 41 52,385.0 . 4.200		
				No. of seeds (hybrid) distributed (bags) No. of animals distributed:	1,000				1,500.0			2,000.0					4,500		E
				- carabao - caffie	75 75	:	: :	- :	90.0 90.0		: :	- 100.0 - 100.0	-	: :	:		· 265		
				- goat No. of farm machinery distributed:	340	:			250.0			- 300.0	1				890		
Davao Integrated Development Program	ABCDEEG	DA DRIMU	Region 11	stractors     sprayers     No. of FMR constructed/rehabilitated (kms.)	150 20		- :	- :	150.0			- 150.0	-		- :	4 4 4	450 132 194,455.0		$\vdash$
	A,B,C,D,E,F,G			No. of farmers assisted New road gravefled/opened (kms.)	998	67,831.0			65.3 66,62				60,000						—
Repair/Rehab and Construction of FMR in the Designated Key Production Areas	A,B,C,D,E,F,G	DA-OSEC			30	200,000.0			30.0 200,000			. 30.0	200,000		. 90.0	600,000	180 1,200,000.0		
			1	Existing roads regravefied/repaired (kms.) New road concreted (kms.)	140 5.5		1 1		140.0 5.5 22.5			· 140.0	- :		- 420.0 - 16.1		- 840 - - 33 -		=
	F,G	DA RFU 2 &	Nagtipunan, Quirino Cavite	Existing roads concreted (kms.) No. of barangays served	22.5	30,000.0			22.5			. 22.5			- 67.5		8 30,000.0		
Technology Generation for the Growth and Dev1. of the Vegetable Industry	A,B,D,F,G	RFU 4-A		No. of seeds procured (kgs)	8	883.0			10.0 94	,		. 10.0	1,008		. 30.0	3,436 · ·	. 58 6,274.1		
				No. of seeds distributed (kgs.) No. of beneficiaries Amt.of soil media produced (ftrs.) No. of farmers benefited No. of farmers transis undured (hass)	8				10.0 50.0			- 10.0 - 50.0			- 30.0 - 150.0		· 58 ·		$\vdash$
				Amt.of soil media produced (ltrs.) No. of farmers benefited	11,000		1 1		11,000.0 20.0			- 11,000.0 - 20.0			- 33,000.0 - 60.0		- 66,000 ·		
				No. of compost fungus distributed (bags)	550 550			- 1	550.0 550.0			- 550.0 - 550.0		1 1	- 1,650.0 - 1,650.0		- 3,300 - 3,300 3,300		$\vdash$
Agricultural Intensification and Dissemination Project	A,B,C,D,E,F,G	RFU 4-B	Palawan	No. of seeds produced and distributed (kgs.):	30	3,659.0			3,80				3,969			12,972	24,409.0		
				- vegetables - rice upland	392 12,500		: :		417.0 13,313.0			- 444.0 - 14,178.0 - 28,356.0 - 1,418.0		: :	. 1,332.6 . 42,534.6 . 85,068.6 . 4,254.6		2,585 82,525 165,049 8,253		
					25,000 1,250	:	- :		26,625.0 1,331.0		:	- 28,356.0 - 1,418.0			- 85,068.0 - 4,254.0		- 165,049 - 8,253		
				- mongo  No. of planting materials produced and distributed pcs.): - asexual	0.000														<u> </u>
					12,000				3,834.0 12,780.0			- 4,083.0 - 13,611.0			- 12,249.0 - 40,833.0 - 150.0		23,766		_
Breeder Base Expansion Program	F	RFU 4-B	Palawan	Soil sample analyzed No. of Multiplier Farm maintained/strengthened No. of animals maintained	1	7,719.0			1.0 8,03			. 1.0	8,364		- 3.0	27,308	6 51,422.0		$\vdash$
					150 79	:	1 1		150.0 79.0			- 150.0 - 79.0			- 450.0 - 237.0		· 900 ·		
				- goat No. of semen straws distributed No. of animals distributed (hds.)	30		1 1		32.0			. 35.0		1 1	- 105.0		202		=
Ununched Enhancement and Limithand	ABCDEE	IIOM & DAE.		- cattle - goat No. of seedlings raised	20 40,000		- : :		12.0 22.0 42,500.0			- 12.0 - 25.0 - 50,000.0		1 1	- 36.0 - 75.0	1 1 1	. 142		_
Household Enhancement and Livelihood Program for Muslim Communities (HELP- MC)	A,B,C,D,E,F	ARMM	Carly Abdulate	no. or assumga museu	40,000	1,186.0			1,28				2,168		-				
				No. of asexual materials propagated No. of plants distributed Area of nursery maintained (has.)	25,000 10,000				30,000.0 15,000.0			- 35,000.0 - 20,000.0				4 4 4 4 4	- 90,000 - 45,000		
Pagkain para sa Masa Program for the Uplands in Mindanao	A,B,C,D,E,F	University of Southern Mindanao	Selected Provinces in Mindanao (Regions 10,11,12,13 and	Area or nursery maintained (has.)	15	3,210.0			1,85				1,595				15 6,660.0	1 7	1
		au	ARMM)			3,210.0			1,851	]			1,390	1 1	T				1
				No. of breeders maintained (native chicken) No. of packing materials distributed - small	300			- :				÷		- :			300		E-
				- small - large Program management (no. of activities/no. of	60,000 50,000	:								: :		: : :	- 60,000 - 50,000		
				Program management (no. of activities/no. of personnel)						-									
Basilan Accelerated Peans and	A,B,C,D,E,F,G	DA. REII 9	Basilan	No. of personnel     No. of vegetable seeds distributed (kgs.)	15	1									-		. 9 . . 15 . . 34,699,5		-
Basilan Accelerated Peace and Development Strategy (BAPADS)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			No. of assorted planting materials distributed:	_	13,057.0			10,75	<del></del>	1	-	10,885			<u> </u>	. 34,699.5		<u> </u>
			1 8	No. of assorted planting materials distributed: rubber durian		1		- :			: :					: : :			
				abaca lanzones Abaca farm intercropped with cocorut plantation			: :					:		: :	-	: :			
				Abaca farm intercropped with coconut plantation istablished Municipal nurseries established/maintained:		-				1							1 1 1		
			1 1	vegetables															-
				rubber durian abaca seaweds		- :											:		
				seaweeds citrus No. of farm and fishery production machineries and		- :	: :								-				
				ivo. or istm and risnery production machineries and equipment provided: mini tractors (4 wheeler!)				-		1		:			- :		1 1 1		
				equipment provided: mini tractors (4 wheeled) hand tractor No. of animals distributed (hds):	_									1 1					
				horse															
				goat poultry		- :													
				Hook and line fishing established						4	1 -						-		<del>-</del>
				Assistance on community-based integrated livelihoo	ıd		-1 -	-									- 1 1	1 1	
Bohol Agricultural Promotion Center GMA-RICE	A,B,C,D,F,G	RFU 7		Assistance on community-based integrated livelihoo in technology in conflict areas provided No. of seeds distributed No. of beneficiaries Hybrid seeds distributed (bags of 20 kgs.)	3,000 200 600.000	1,676.0			3,000.0 1,788 200.0 1 241.10	5		· 3,300.0	1,900		- 6,000.0 - 1,620.0	1,578	15,300 6,938.8 2,245 5,400,000 6,634,550.0		$\vdash$

	Priority	National	Spotial Co				2005				Chapter 2: Agribusi			2007		2008-2010		Total 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and Activities	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Targe	NG NG	Cost Estimate (PhP '000) GOCCs/GPIs PSP/LGU Other S	Sources Physical T	arget NG	Cost Estima GOCCs/GFIs	te (PhP '000) PSP/LGU	Other Sources Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other Sources	Physical Target	Cost Estimate (PhP '000)  NG GOCCs/GFIs PSPILGU Other Sources	Physical Target NG	Cost Estimate (Phy GOCCs/GFIs P	p '000) PSP/LGU Off	her Sources
				Area of nucleus/breeder seed planted (has.) Area of AXR seed planted (has.) Certified seeds procured and distributed (bags of 40	700 25,000			. 30	770.0 - 000.0 -			- 770.0 - 30,000.0 140,000.0			2,340.0 96,000.0		4,580 - 181,000 - 780,769 -			
					350,769			. 290.										1		
				Ags.) Area of Breeder seeds (inbred) planted (has.) Zinc Sulfate distributed (kg.) BLB stopper (no. of bottles/sachet)	8,000 500,000 12,000			- 8, - 500, - 12,	000.0		- :	- 8,000.0 - 500,000.0 - 12,000.0			24,000.0 1,500,000.0 36,000.0		48,000 - 3,000,000 - 72,000 -		-	_
				No. of soil samples analyzed  No. of biological agents produced/distributed	7,500 115,000			· 12,	500.0			- 12,000.0 - 7,500.0 - 100,000.0			22,500.0 300,000.0		45,000 - 615,000 -			_
					17 240	7 .			17.0 - 290.0 -			- 17.0 - 300.0			51.0 1.050.0		102 -			_
				No. of pass prome made No. of farm machineries/equipment distributed Seeds distributed (bags of 20 kgs.) No. of rice-based livelihood projects provided No. of passes benefits.	100,000			130,	000.0	-	- :	130,000.0			390,000.0	: : : :	750,000 - 60 -			_
GMA-Corn	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of farmers benefitted  No. of agribusiness land developed (has.)	10,000	223.136.0	932.190.0 378.777.0	- 10,	223.136	647.175	350.823	- 10,000.0	241.636	783.606 431.757	30,000.0	768.408 2.179.417 1.139.851	60,000 - 1,456,316.0	4,542,388.0	2,301,208.0	_
				Quantity of seed distributed (kg)		223,136.0	932,190.0 378,777.0	-		647,175	350,823		241,636	/83,606 431,757		/68,408 2,1/9,41/ 1,139,851				
				Hybrid OPV Slo-agents distributed (e.g. trichocards, diadegma, cotasia, etc.)	97,612 13,60 766,40	. 0		· 83.)				90,029.0			120,087.0		391,406 - 13,600 - 1,609,200 -			
				Bio-agents distributed (e.g. trichocards, diadegma, cotesia, etc.) Quantity of Fertilizers and other soil ameliorants dist.				. 76,	. 0.001			. 766,400.0					1,609,200	*		
				(kg.):	620.00			. 620				- 620,000.0					1,860,000		•	
				No. of Pest and Disease Surveillance Reports	6	4 .			64.0			. 64.0					192			
				submitted No. of tractor distributed Rehabilitation Assistance	2	96 ·			37.0	- 1		- 37.0		: :			100			
				Rehab Seeds (kgs.) No. of reports prepared	6			-	64.0	- :	- :	. 64.0	- :			1 1 1	192			
GMA-Livestock	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of maps prepared (support to SAFDZ)  No. of livestock auction market assisted	11	134,936.0	280,370.0		143,706		304,570	- 358.0	160,156	242,030		545,682 - 853,940 -	358 - 11 984,480.0	-	1,680,910.0	
				No. of biogas digester established	3,942,777			- 4,139,				4,346,912.0			16,444,367.0		167 - 28,873,972 -			
				Biologicsidrugs distributed (doses)  No. of beneficiaries  No. of FMD-free-areas nationally recognized	578,628	3 .	1 1	- 4,139. - 607.	559.0	- :		- 4,346,912.0 - 637,937.0	- :		2,413,317.0	1 1 1	4,237,441 ·			_
				No. of FMD-free-areas nationally recognized (regions)  No. of FMD-free areas internationally declared	- 4				9.0			. 3.0	-		3.0 45.0		76			
				(regions)	24,441			. 25	663.0	<u> </u>	-	26.5			89,196.0		139,327			
				No. of client for labs services served No. of farmers assisted No. of dairy zones developed																
				No. of farmers assisted	5,412 2				683.0 - 2.0 -	- :		- 5,967.0 - 2.0			13,941.0 6.0	: : : :	31,003 - 12 -			
				No. of beneficiaries	4,987 893 10,855	3 :	1 1	4	913.0 - 880.0 - 694.0 -	- :	-	- 5,328.0 - 954.0 - 11,596.0 - 76,652.0 - 31,947.0	- :	1 1	17,870.0 3,198.0 38,897.0		33,098 - 5,925 - 72,042 - 472,909 - 197,099 -			
				No. of semens straws distributed  No. of bereficiaries	69,526 28,977	3		· 73	002.0			76,652.0			253,729.0 105,749.0		472,909 -			_
				No. of embryo transferred No. of emergencies responded	298				313.0			329.0		: :	1,087.0		2,027			_
				Development of agribusiness land: - seed prod'n, areas developed and maintained	3,691 110				210.0			· 7,286.0 280.0			28,739.0 1,400.0		39,716 - 2,000 -		-	_
				(has) - pasture seeds produced (kg.)	6,000			. 22	500.0	- :	- :	28,000.0	- :		129,000.0		185,500			_
				(nas)  - pasture seeds produced (kg.)  - seed prod'n, areas established (has)  - seed prod'n, areas maintained (has)  - pasture seeds produced (kg.)  - po of chicken produced	110 100 6,000		1 1	. 22,	70.0 - 210.0 -	- :	- :	- 80.0 - 280.0			129,000.0 210.0 1,400.0 129,000.0 72,976,471.0 2,418,941.0	1 1 1	470 - 1,990 -			
					21,605,882 840,588	2		· 22,258,	824.0 ·			28,000.0 22,923,529.0 900,471.0			72,976,471.0 2,418,941.0		185,500 - 139,764,706 - 4,815,529 -			_
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE,	Nationwide	- no of hogs produced Other infra facilities constructed/rehabilitated	50	113,161.0	276,600.0 1,580,887.0		135,793	144.970	2.037.151	. 200,471.0	162.952	188,160 2,344,646	2,410,541.0	711,774 976,290 7,890,766	50 1,123,680.0	1,586,020.0	13,853,450.0	
		AMAS		No. of projects supported No. of seeds distributed (kg.)	16												16 -			
				No. of seeds distributed (kg.) No. of planting materials distributed (pcs.) No. of fertilizers and other soil ameliorants	17,615 2,470,500 324		1 1	21,964	138.0 - 600.0 -			25,366.0 3,557,520.0 467.0			110,797.0 15,539,248.0 2,038.0		16 174,916 24,531,868 3,218			_
				No. of tertilizers and other soil ameliorants distributed (kg.) No. of farm machineries and equipment distributed	324				432.0			. 467.0			2,038.0		3,573			
				No. of clients served for laboratory services	2,900				480.0			4,176.0			18,240.0		28,796			
				No. of Foundation Scion grove maintained No. of trees maintained	36 49,646				43.0 - 575.0 -			- 52.0 - 71,490.0			227.0 312,269.0		358 - 492,980 -			
				No. of rurseries/greenhouse facilities maintained No. of projects supported	45 8	3 .		- :	54.0 - 10.0 -	- :	- :	· 65.0			283.0 51.0		447 - 81 -			
				Vegetables and Others - Planting Material																_
				Seeds     Fertilizers/soil ameliorants     FSG/ nurseries/greenhouses						- :	- :		- :			: : :				_
				No. of abaca areas established/opened (has.)	8,788		1 1	. 4	606.0		:	. 5,978.0			31,018.0		50,390		-	
				Sugar  - No. of canepoints planted ('000 pcs.)			1 1	-				- 263,750.0 - 5.275.0			757,200.0		1,020,950			_
GMA - FISHERIES	A,B,C,D,E,F,G	BFAR	Nationwide	Area Planted (has.)  No. of mariculture park zone established	3	311,924.0	4,342,710.0		287,623		3,839,400	. 5,2/5.0	330,622	3,687,660	15,144.0	1,009,599 - 12,539,470 -	20,419 - 3 1,939,768.0		24,409,240.0	
				No. of municipal fish port constructed/rehabilitated/maintained																
				constructed/rehabilitated/maintained In support to the development of agribusiness lands	s:															
				>No. of municipal fish port constructed rehabilitated/maintained	3												3 -	•	-	
				No. of seaweed mariculture zone established No. of central bargus hatcheries established No. of central bargus hatcheries established	1	1 .		-		-	- :						1 .			
				No. of satelite ulang hatcheries established No. of satelite ulang hatcheries established No. of satelite hatcheries for new species	12	2 .							-				12			_
				established Fingerling Production and dispersal: (in millions)																
				No. of sabellite hatcheries for new species established Fingering Production and dispersal: (in millions) No. of lingerings distributed/dispersed - Other species of fish No. of lingerings produced - GET EXCEL slapia - Other species of fish - Ularra (post larvae) - Ularra (post larvae) - New socies	20			- :		- :	- :				60.0		20			
				- GET EXCEL tilapia	100 25.884				137.0			. 123.0					100			_
				Ularg (post larvae)     New species	10				25.9	- 1		25.9	- 1		442.0 77.7 19.8		139 -			_
				Pry produced No. of broodstock distributed (pcs.):											24.0		24			
				Other species of fish     No. of broadstock produced (pcs.):     GET EXCEL tilapla	8,000			- 8,0	100.0	- :	- :	. 8,000.0	- :		24,000.0		8,000 - 40,000 -			
				GET EXCEL tilapia     Other species of fish     Mildish (Phibangus)	9,000,000		1 1	- 8,718,0 - 17,0	00.0	- :	- :	- 9,000,000.0 - 17,000.0	- :		27,000,000.0 51,000.0		9,000,000 - 44,735,000 - 85,000 -		-	
				Eggs produced Fry produced	250 50				50.0	- 1	- :	. 250.0			800.0		250 1 350			
				No. of broodstock maintained (pcs.):  - Other species of fish	19,000				50.0			- 50.0			170.0		270 - 19,000 -			
				- Mildish (Philbargus) - Ulang	4,595 10,000 11,500			- 19,0 - 4,0	95.0	- :	- :	· 19,000.0 · 4,895.0	- :		57,000.0 14,965.0		99,595 - 34,655 -			
				Ulang     No. of beneficiaries served:  In support to the Development of Agribusiness	11,500			- 4,1 - 9,0 - 11,5	00.0			4,895.0 8,100.0 12,500.0			14,965.0 19,756.0 42,000.0		34,655 48,356 66,000		-	
				Lands: GET Excel Titapla (has.)   No of fingerings distributed/dispersed (in million)	1,436	9 .		. 1.	251.0			1,248.0	-		4,262.0		1,439 - 6,911 -			_
				No of fingerlings produced (in million)     No broodstock distributed (pcs.)	60				50.0		-	150.0			450.0	1 1 1	910			
				No broodstock distributed (pcs.)     No broodstock maintained Mikrish (Philbangus) has.	7,200,000 135,425			7,200,0	23.0	- :		- 14.0 - 7,200,000.0 - 135.425.0	-		38.0 21,600,000.0 406,275.0	1 1 1	7,200,075 36,135,425 677,689			
				No of eggs dispersed  No of try dispersed	564 174 46.142		1 1		74.0 -	- :	-	135,425.0 509.0	- :		406,275.0 1,601.0 572.0	1 1 1	677,689 - 2,800 -			
				No of eggs dispersed  No of fry dispersed  No of broodstock maintained (pcs.)  Nationwide Establishment of Fishery Livelihood	1,100				46.1 ·	- :	-	46.1			150.3 2,730.0		1,343 - 4,430 -			_
				Project: No. of fishing paraphernalia distributed: - hook and line - gill net (drip and bottom set) - fish pot									1							
		l .	1	- hook and line	350		1 -1 -1	- 1											+1	
				- gill net (drip and bottom set)	1,450 760				330.0		- 1	- 250.0			600.0 3,600.0		2,630 6,960			

											Chapter 2: Agribus	Investment Program liness							
Programs and Projects (PAPs)	Priority Strategies and Activities	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Targe	NG NG	Cost Estimate (PhP 1000) GOCCs/GRis PSP/LGU	Other Sources	Physical Target NG	Cost Estim GOCCs/GFIs	ate (PhP '000) PSP/LGU	Other Sources Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other Sou	ces Physical Target	2008-2010 Cost Estimate (PhP '000)  NG GOCCs/GFts PSP/LGU O	her Sources Physical Target NG	Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU	Other Sou
				- squid jig - lambaklad - shallow payao	700 5	:	- : :		500.0 250.0			- 500.0 - 250.0		: :	- 1,300. - 650.	0	- 3,000 - 1,155		
				snarow payao     deep sea payao     No. of mariculture development established	35			- :	5.0 50.0			- 5.0 - 50.0			· 105.	0	· 70		<del>                                      </del>
				Establishment of seaweed nurseries: No. of seaweed nurseries established	60				30.0			- 20.0			-		20		1
				No. of seaweed nurseries maintained No. of seaweed nurseries rehabilitated	27 32				60.0 27.0			- 60.0 - 27.0			· 180.	0	- 327 - 167		
				No. of seaweed nurseries monitored No. of mariculture park zone maintained	120 7	:		- :					- :				- 120 - 7		-
				In-support to the development of agribusiness lands: >No. of seaweeds developed (has.)	000				7.0			. 7.0			. 7/		. 21		1
				>No. of seaweeds seedlings provided - No. of beneficiaries	933		- 1 :		976.0			- 1,070.0			2,841	0	- 4,887 - 4,416		1
			-	Maintenance of central bangus hatcheries: No. of central bangus hatchery maintained	3		- :		8,714.0			9,544.0			24,184		42,442		-
				No. of techno demo projects established:	6		- :		4.0			- 5.0			. 21.		· 30		
				- upland aquaculture - fish cage/pen culture (freshwater)	3 16	:	- :	- :	5.0 3.0		- :	· 6.0		: :	- 18. - 9)	0	- 32 - 31		<b>!</b>
				- shainar course - upland aquedure - flish cagelpan culture (freshwater) - aquasil/Aculture - aquasil/Aculture - saline tolerant filapia	2	-		- :	17.0			· 16.0			48.	0	- 83 - 28		<u> </u>
			-	- non-traditional species	20	:			20.0 20.0			- 15.0 - 20.0			- 45. - 60.	0	- 100 - 100		!
				seabass culture silver perch culture	5 5				5.0			. 5.0			- 15	0	· 5		
				carp culture other species No. of BFAR techno station rehabilitated	5 8	- :	: :	- :	5.0 5.0	-		- 5.0 - 5.0			- 15. - 15.	0	· 30		<del>-</del>
Carabao Based Enterprises Development Intensification of the National Upgrading Program	A,C,D,F,G	PCC	Nationwide Nationwide	No. of BPAH techno station renabilisted  No. of collection centers established  No. of production centers maintained	86 6	900.0	- :	- :	5.0 12.0	959		- 5.0	1,020		- 24) - 15)	0 3,472	· 129	6,351.0 53,632.0	1
Program			T CONTROL	No. of certified insemination conducted	20	50,063.0			25,000.0	3,317		30.000.0	56,782		125,000	0 193,470	- 180,020		-
Strengthening of the Elite Herds	F	PCC	Nationwide	No. of bulls loaned No. of pure riverine buffaloes produced/procured No. of Phil. Carabao produced/procured	350 450	12,932.0				3,773		- 30,000.0 - 500.0	14,668		- 125,000 - 1,800 - 2,000	0		91,346.4	
				No. of empryos produced	450 140 1,500 100,000			- :	150.0 2,000.0 110,000.0		-	- 600.0 - 150.0 - 2,000.0 - 120,000.0			- 2,000 - 700 - 6,500 - 420,000	0	- 1,140 - 12,000 - 750,000		늘
Upgrading/Rehab/Improvement of Regional Fish Port Complexes	B,E,F,G	PFDA		No. of frozen semen produced  No. of regional fish port improved/constructed	100,000				110,000.0		-	- 120,000.0 7.0		1	420,000	0	- 750,000 28 2:	74,496.9	1
on compresse			Navotas, Iloilo, Zamboanga del Sur, Quezon, Camarines Sur, Pangasinan, Davao del Sur and South Cotabato			38,860.0		-	4	1,386		-	44,076		-	150,175			
			Davao del Sur and South Cotabato																
Sustainability of the Small Coconut Farms Development Project Access Facilitation and Access Enhancement Services - DLR Locally Funded Projects	A,C,D,E,F,G	PCA	Nationwide	Organizations with access to services	4005	9,000.0 274,321.0			4 400 000	9,585			10,208 576,845.0		. 6,500	34,781		9,310.3	
Enhancement Services	r,ts	DEH		Organizations with access to services  ARBs with access to services	4,995	274,321.0						- 6,000	5/6,845.0	.   .		2,945,144.3	3,70	9,310.3	
			Nationwide		1,091,750				1,400,000			1,900,000			3,000,000				
- Other CARP Infrastructure Development Projects																			
Projects  Market Development Services  Development of the Livestock Sector	A,C,F,G	BAI		No. of market linkages provided	10	631.0 748.0	- :	- :	10.0	672 797		- 10.0	716		. 30.	0 2,439	. 60	4,457.2 5,284.0	
Development of the Crops Sector Other Support Programs	A,C,F,G A,B,C,D,F,G	BPI	CAR, 1, 5, 7, 8 Regions 11	No. of agri-trade fairs/exhibits/shows/selling		748.0 1,993.0				797	_	-	2,261			7,702	-	5,284.0	-
				missions/conferences, etc. conducted/funded/organized/assisted Local	20	1,993.0			22.0	2,123		240	2,261		- 60		196		
				local International No. of beneficiaries assisted No. of market linkages/matches/encounters/assessments/etc.	6 320	-		-	8.0 362.0 6.0			- 24.0 - 8.0 - 384.0			- 24. - 1.160.	0	- 46 - 2.226		1
				No. of market linkages/matches/encounters/assessments/etc.	5				6.0			7.0			21.		. 39		
				conducted/Tacilitated/assisted/funded No. of POs served/marketing agreements	20				22.0			. 24.0			. 60:	0	. 126		+
				linkages/matches/encounters/assessments/etc. conducted faultitated lessisted funded No. of POs served/marketing agreements signed/consummated Volume (MT) No. of promo collateral/information materials	85 5,000				90.0			- 110.0 7,000.0			- 400. 21,000	0	- 685 39,000		
				prepared/printed  No. of hansakan/market info centers/trading	4				5.0	-		5.0			. 15.		. 29		
				posts/slaughterhouses established/funded/assisted						-			-		-		-		
Technology Generation for the Growth and Dev1. of the Vegetable Industry	A,B,D,F,G	RFU 4-A	Cavite	No. of individuals in market matching assisted	30	889.0			30.0	947		. 30.0	1,008		. 90	3,436	. 180	6,280.0	
				No. of groups in market matching assisted No of agreements in market matching signed No. of trade fairs attended No. of markets monitored	1	- :	- :		1.0			· 3.0		: :	· 9:	0	· 18		1
GMA-RICE				No. of markets monitored  No. of markets monitored  No. of market matching/inkages/reconalssance	57	- :	- :	- :	57.0			- 57.0			171)	0	342	52.500.0 270.000.0	
				conducted No. of trade fairs participated	6	2,500.0	- 20,000.0		6.0	5,000	30,000	- 6.0	10,000	- 40,000	- 18.	45,000 - 180,000	. 36		_
				No. of assessment conducted No. of farmers assisted	16 15	:		- :	16.0 15.0			- 16.0 - 15.0	- :		48. 45. 195,000	0	· 96		-
GMA-Com GMA-Livestock	A,B,C,D,E,F,G A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of individuals benefited/assisted	50,000 51,903	15,000.0				1,576		. 55,000.0	11,076		195,000	54,125		72,380.0	1
GMA-EWISIOCK	A,B,U,D,E,F,G	DA-OSEC	Nationwide	No. of trade fairs, exhibits, missions, conducted	1188	4,255.0		- :	1.247.0	4,532		. 13101	4,826		4,335	0 16,444	. 271,903	30,057.0	<del></del>
		L		No. of trade fairs, exhibits, missions assisted No. of market agreement signed No. of individuals benefited/assisted	13			- :	14.0 21.0			14.0			- 48. - 73.	0	- 89 - 136		$\equiv$
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE,	Nationwide	No. of individuals benefited/assisted	3	21,588.0			3.0	5,894		. 3.0	31,047		. 110	135,735	20 2	14,264.0	1
		AMAS		No. of groups/coop assisted  No of trade fairs publifs missions consum	12,218				14,662.0 618.0			- 17,594.0 - 742.0	-		· 76,850.	0	· 121,324 · 5,114		#
				No. of groups/coop assisted No. of trade fairs, exhibits, missions, congress: -conducted (localinternational) -assisted/funded (local)	76/2	- :			91/2			1090			- 478/1: - 409/				<b>!</b>
				-participated/attended (local/international)  No. of market	65 41/9				78.0 49/11			- 94.0 59/13	-		· 409.	7	- 646		-
				linkages/reconnalssance/assessment/matchings (conducted/assisted) No. of marketing agreements signed/consummated	54/29	-			65/35			78/4	-		339/18				$\perp$
					54/29 27/29				65/35 32/35			. 78/42	-		-			$\perp$	}
				No. of buyers guide updated/prepared No. of suppliers guide updated/prepared No. of commodity supply updated No. of market matching services provided	61 83				73.0 100.0			- 39/42 - 88.0 - 120 /			- 170/18 - 3833 - 5223	0	- 605 - 825		1
SMA - FISHERIES	A,B,C,D,E,F,G	BFAR	Nationwide	No. of market matching services provided	12	5,446.0				3,800		. 17.0	3,800		- 522) . 76)	12,140		25,191.0	
				No. of individual/groups assisted No. of agri-aqua fairs, exhibits conducted/participated	100 1,500	-			100.0 1,500.0		<del>-</del>	- 100.0 1,500.0			4,500	0	- 600 9,000		+-
				onducted participated  In support to the development of agribusiness land:	43				45.0			- 45.0			. 98.		- 231		<u> </u>
				In support to the development of agribusiness land:  >No. of aqualink participated		-			10	-					- 3.			1 1 1	1
Carabao Based Enterprises Development	A,C,D,F,G	PCC	Nationwide	No. of marketing agreements signed	10 2,000	200.0			10.0 2,000.0 60.0	213		2,000.0	227		. 15. . 8,000.	0 775	- 40 - 14,000	1,415.0	
			Nationwide	No. of beneficiaries No. of coops assisted No. of individual assisted	40 100		: :		800.0		- :	- 95.0 - 100.0			- 300: - 2,775:	0	- 495 3 775		:
Sustainability of the Small Coconut Farms Development Project	A,C,D,E,F,G	PLA DI B	Nanonwide	No. of KALAHI Agrarian with intensified agribusiness	92	5,000.0		34 780 0	92	5,325		18.570.0 83	5,671 48.329.0			19,323		35,318.6	140.
levelopment Project IARED - Development and Management of fural Enterprises in ARCs/KALAHI Zones	1,0,0	u.n	Nationwide	development	63	25,220.0		34,760.0	63 453				90,323.0	. 19,	-2.0	104,000.0		0,000.0	140
				No. of ARCs covered No. of organizations managing enterprises (for the	839	- :		- :	1,982 500	: :	- :	· 1,982	- :		- 2,000 - 1,500		· 5,964 · 3,339		1
				year) Total (cum.) no. of organizations managing	3,629				4,129			. 4,629			- 6,053		- 18,440		+
				enterprises  New. ARBs managing enterprises	203,396				203,396			- 203,396 - 723,148			- 610,185		1,220,373		<b>=</b>
redit Facilitation Services*	ACEG	BAI		Total No. of ARBs managing enterprises  No. of farmers assisted to access loan	316,356				519,752 1,437.8	1,424		723,148	1,517		1,333,333	5,167	- 2,892,589 - 2,788	9,444.2	<del>                                     </del>
	ی بردیم		CAD Device 0		1,350	1,337.0		-		198			211			719		1.313.9	=
add Facilitation Services* Development of the Livestock Sector Development of the Crops Sector Fechnology Generation for the Growth and Dev1. of the Vegetable Industry	A,C,F,G A,B,D.F.G	RFU 4-A	CAR, Region 8 Cavite	No. of individual assisted to access loan	4	889.0			4.0	947		41	1,008		123	0 3,436	24	6,280.0	4

As of March 2005

												2005-2010 Me	Chapter 2: Agribut	Investment Program siness															
Programs and Projects (PAPs)	Priority Strategies and Activities	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	Cost Estimate (F	PhP 1000) PSP/LGU Other	Sources	Physical Target	NG	Cost Estima GOCCs/GFIs	ate (PhP '000)		Target	NG	Cost Estimate (PhP '0 GOCCs/GFIs PSP	1 GII Other Sources	Physical Target	NG	Cost Est	imate (PhP '000)	SU Other Sou	Physi	sal Target	NG	Cost Estimate GOCCs/GFIs	(Php '000) PSP/LGII	Other Sources
ZAMPEN Integrated Agricultural	A,B,C,D,E,F,G	RFU IX	Zamboanga	No. of groups assisted to access loan Livelihood assistance to farmers and fishermen	2 3,723	2,700.0				2.0					2.0				6.0						12 3,723	2,700.0			
ZAMPEN Integrated Agricultural Development Project (ZIADP) National Government Subsidy for Crops Insurance Premium of Subsistence Farmers under the Crop Insurance Program of PCIC	C,D,F	PCIC	Peninsula Nationwide	provided No. of individual accessing insurance guarantee			-		-		-	-		-		-	•	-				-	-		-+	682,626.0		-	
Insurance Premium of Subsistence Farmers under the Crop Insurance Program of PCIC				assisted:		113,771.0	-		-		113,771			-		113,771	-	-		341,313	ı		-						
				palay	101,387 24,483					101,387.0 24,483.0				. 1	01,387.0				304,161.0 73,449.0						608,322 146,898				
GMA-RICE	A,B,C,D,E,F,G	DA OSEC	Nationwide	No. of loans facilitated/granted	24,463			-		400,000.0	-				00,000.0				1,500,000.0			-	-		2,400,000	280,000.0	28,000,000.0	150,000.0	
				No. of loans granted	20.000	-	2,000,000.0	20,000.0		30,000.0	10,000	3,000,000	20,000		40.000.0	20,000	4,000,000	25,000	190,000.0	250,000	19,000,	. 000	5,000		280.000				
GMA-Livestock	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of loans granted No. of animals loaned (hd)	10,000 16,255	7.436.0	564,590.0			10,000.0 17,068.0	7.919	785.190			10,000.0 17,921.0	8.434	840.070	-	30,000.0 38,595.7	28.736	2.969.				60,000 89,840	52,525.0	5,158,850.0		
				No. of beneficiaries	9,862					10,355.0	1,313	700,130			10,873.0	0,404	540,070			20,700	2,300,		-		31,090				
				Goal 1  No of stocks infused No of pasture area developed	3,691		- :			5,538.0 5,484.0	- :			- :	8,227.0 7,286.0	- 1	- 1		23,127.3						36,892 45,202				
										5,484.0	- 1	-				- 1									45,202				
				Goal 2  No. of individual assisted (pork)  No. of dressing plant established (chicken)  No. of individuals assisted to access loan, insurance or guarantee	16,667					16,667.0					16,667.0		:		16,667.0					===	66,668				
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs. BPRE.	Nationwide	No. of individuals assisted to access loan, insurance or guarantee	1,842	2.032.0				2,210.0	2,438				2,652.0	2.926			11,586.0	12,781					18,290	20,177.0			
		AMAS		No. of groups assisted to access loan, insurance or	159					191.0					229.0				1,001.0					$-\!$	1,580				
				guarantee No. of FS evaluated No. of individual accessing loans assisted	21					25.0					30.0				132.0						208			-	
GMA - FISHERIES	A,B,C,D,E,F,G	BFAR	Nationwide		228	456.0				200.0	400			-	200.0	400				101,200	•		-		1,228	102,456.0		•	•
CHI CN/C Process	A.D.F.		Mattendate	No. of beneficiaries (Fishery Loan Guarantee Fund)			0.000.000.0		-		-	10.890.000.0		-			11,979,000.0	-	5,000.0		43,615,53		-		5,000	- 1	76.384.539.0		
SULONG Program  - Cooperative Lending Program  - Whoesale Lending to RBs  - Innovative Financing Scheme	A,U,F	ľ	read or Micol	No. of loans released			9,900,000.0					0.000,000,00	1				11,979,000.0				+3,615,53		-				/n,a64,539.0	•	1
Innovative Financing Scheme     Microfinance Window	1																			1				. [					
Microfinance Window     LBP-B2BPricenow.com Strategic E- Commerce Program	A,D,F,G	2	Nationwide	No. of loans released			60,000.0		•			60,000.0					60,000.0				180,00	0.0		-			360,000.0		
Extension and Training Services Development of the Crops Sector	A,C,E,F	-		No. of IEC materials distributed	620	9,890.0					10,533				1	11,218				38,220		-			620	69,860.3			
	1			No. of farmers trained No. of extension personnel trained	200	- :			-:	200.0 320.0					200.0	-			600.0 960.0	- :				=	1,200				=
				No. of regional/provincial laboratories assiste	320 12 180,000	-	- :	- :	- :	320.0 12.0 180.000.0					320.0 12.0 30.000.0	- 1	:		960.0 36.0 540.000.0			-		⇉	1,920 72 1.080.000		_==		
				Has. of SAFDZs validated/processed/clustered Has. covered for SAFDZ-CLUP integration No. of SAFDZ clusters validated/processed No. of topies of IEC materials distributed No. of trainings/seminars/workshops conducted No. of participants trained No. of pojes/titiesproduced/printed/disseminated No. of topies/titiesproduced/printed/disseminated No. of oppositiesproduced/printed/disseminated No. of area program	200,000	-			- :	180,000.0 200,000.0				- 1	0,000.0 0,000.0		-		600,000.0	- :				=	1,080,000				
Development of the Livestock Sector	A,C,F,G	BAI		No. of copies of IEC materials distributed  No. of trainings/seminars/yer/schons conducted	28,016 98	6,009.0				24,012.0 122.0	6,400				18.0 23,577.0 122.0	6,816			214,296.0	23,222				=	289,901 698	42,446.0		=	
Other Support Programs	A.B.C.D.F.G		Regions 8, 11	No. of participants trained  No. of participants trained  No. of consecutive of incident disseminated	4,120 220,000	1,625.0				3,385.0 230,000.0	1 731				3,375.0	1.843			9,925.0	6.280		-			20,805 1,194,000	11,478.5			
Oran Support Fogusia	A,0,0,0,1,0		ringola o, 11	No. of aired program No. of photo/press releases	300 1,000					140.0 1,000.0	1,101				300.0	1,040	-		900.0					===	1,640	11,470.3			_
Multi-sectoral training of extension workers	B,C,D,F,G	ATI		No of staff participated No.of mature technologies identified and maintained	30 120		-		-	140.0 120.0					30.0			-	81.0						281 720	187,384.8			_
Multi-sectoral training of extension workers and their Clientele including the operations and maintenance of National Network of Training Centers						26,528.0	-		-		28,252			-		30,088	-	-	360.0	102,516		-	-	-					
Training Centers				No. of promotional activities coordinated	9					9.0					9.0				27.0						54				
				No. of techno-demo managed/assisted No. of technical assistance provided	5 103			-	-	5.0 103.0					5.0 103.0	- 1			15.0			-	-		30 618				
				No. of TNA reviewed/analyzed No. of modules/training design developed	16	- :	- 1	- :	- 1	16.0 13.0	- :				16.0	-	1	- 1	48.0	- :			-		96 78				
				No. of HRD programs implemented  No. of RBO activities conducted	33			- 1		4.0 33.0	- 1				33.0			- :	99.0			-		===	198		=		
				No. of databank maintained No. of databank maintained No. of guidleines provided No. of national/local ESPs accredited No. of performance review conducted	5					5.0					5.0		-		15.0			-		=	30				
				No. of IEC materials developed & distributed	3 94,288					3.0 94,288.0					3.0		-		9.0						18 565,728				
					119	- :			-	119.0	-	-			119.0 2.0			-	357.0						714				
				No. of radio broadcasts hosted/participated No. of SOA coordinated	2 8	- :		- :	-	2.0 8.0				-	2.0 8.0	-	:		- 6.0 - 24.0	- :		:	-	===	12 48				_
				No. of websites (areastopic) updated No. of withis participated No. of radio broadcasts hosted participated No. of radio broadcasts hosted participated No. of SOA coordinated No. of process documentations reviewed No. of process documentations reviewed No. of to computer programs/applications made No. of computer programs/applications made No. of to computer programs/applications made	1,002					1,002.0					4.0 1,002.0		:		3,006.0						6,012			-	
				No. of computer programs/applications made No. of technical assistance provided	1 51	- :				1.0 51.0					1.0 51.0	- 1			- 3.0 - 153.0	- :		-	-		306		-		
				No. of technical assistance provided No. of evaluation studies conducted No. of evaluation and impact assessment conducted	1					1.0					1.0		-	-	2.0						3			-	-
				No. of scholars trained (degree/non-degree, foreign degree or non-degree course	511				-	295.0					295.0				885.0					_	1,986			-	
				No. of training activities conducted	2,984 108,556	- :			- 1	2,737.0 85,246.0		- :			2,529.0 71,788.0 894.0		:	-:-		- :			-		8,250 265,590				_
				No. of participants trained No. of tech/result/method demo applied/showcased	872					882.0	-				894.0								-		2,648				
				No. of field days conducted  No. of clients served  No. of scholars trained (Degree & non-degree)	132 4,360					113.0 4,410.0					109.0 4,470.0									-	354 13,240				
Implementation of Various Agricultural Research Projects	F,G	BAR	Nationwide		58	14,900.0				62.0	15,900	-		-	66.0	16,900	-	-	. 225.0	56,600		-	-	-	411	104,300.0			•
Technology Generation for the Growth and Dev1. of the Vegetable Industry	A,B,D,F,G	RFU 4-A		No. of IEC materials distributed No. of farmers trained	548 860	1,333.0				584.0 860.0	1,420				622.0 860.0	1,512	-		2,118.0 2,580.0	5,151		-		-1	3,872 5,160	9,416.0		-	
Agricultural Intensification and Dissemination	A.B.C.D.E.F.G	RFU 4-B	Palawan	No. of info materials distributed No. of trainings conducted	360					360.0 4.0				-	360.0 4.0		-		1,080.0						2,160	18.613.0			
Project Project	.,.,.,.,.,.,.,				75	2,790.0		- 1	- :	100.0	2,904				100.0	3,026	-	-	300.0	9,893	-	-	-		575	. 3,010.0	}	i	
				No. of IEC materials distributed No. of participants (trainees/scholar)	144		- :		- :	155.0 5/1	-				165.0 5/1	-			495.0						959				
Breeder Base Expansion Program	F	RFU 4-B	Palawan	No. of participants trained No. of IEC materials distributed No. of IEC materials (altered to No. of participants (praineestscholar) No. of trainings conducted (flvestock) No. of participants trained No. of trainings conducted	1 25	300.0				1.0 25.0	312	:			2.0 50.0	323			6.0 150.0	1,071		-			10 250	2,006.0	===		
ZAMPEN Integrated Agricultural Development Project (ZIADP)	A,B,C,D,E,F,G	RFU IX	Zamboanga Peninsula		85	10,479.0	-		-	64.0	7,928	-		-	49.0	6,407	-							-	198	24,814.0		•	
	1			No. of pax trained No of educational tour conducted	1,637	-		- :	- :	1,315.0 3.0					1,116.0		-		1	-		-	- 1	≠	4,068		_==		
Iranun Sustainable Integrated Area	A,B,C,D,E,F,G	RFU 12	Maguindanao	No. of pax participated No. of trainings conducted	75 17	1,300.0			- :	75.0 8.0	575	-			49.0 8.0	575	- 1						-		199	2,450.0	-		
Iranun Sustainable Integrated Area Development Pagkain para sa Masa Program for the Uplands in Mindanao	A,B,C,D,E,F	University of Southern Mindanao	Selected Provinces in Mindanan (Regions	No. of farmers trained (for process and result demo of selected upland crop prod/n.)	5,000																				5,000	7,065.0		-	
	1	Mindanao	Mindanao (Regions 10,11,12,13 and ARMM)			1,684.0	-		-		2,470			-		2,911	-	-	-	-		-	-	-					
	1			No. of farmers trained (for improved chicken prodin.)	-				-+				-		-					-	-	_		+					
				No. of nurseries assisted	10				- 1		-			-			-					-			10				
Basilan Accelerated Peace and	A,B,C,D,E,F,G	DA, RFU 9	Basilan	No. of pax (lakbay-aral) No. of trainings on veg. seeds prod'n. conducted		3,120.0			- 1		3,920					4,453			<del> </del>		H-				-	11,492.5			
Development Strategy (BAPADS)				No. of meat/food processing conducted No. of farmers field schools conducted on:							-,0														===				
	1			No. of farmers field schools conducted on: HVCC Blos		- :	- :									- 1	1							⇉	==		===		
	1			Rice Corn Livestock		-			- :								-			- :		-		=	==				
				Livestock No. of coastal resource management training												-	-							-					
	1			conducted No. of livestock and poultry production and disease mgt conducted					-					-			-					-	-		$\neg \vdash$				
				No. of rubber-cocobased farm training conducted No. of seaweeds production technology training																		-		-	-				
				No. of trips for lakbay aral conducted		<u> </u>						:			<u></u>		-					-		_	<u></u>				
	A,B,C,D,F,G	1	Bohol	No. of training conducted No. of participants trained No. of trainings conducted	30 500	1,000.0	-		- :	35.0 600.0	1,065				35.0 600.0	1,135			2,500.0	3,343				-	150 4,200	6,543.0			
Agri-Institutional Development Project	E,F	NIA	Nationwide	No. of trainings conducted	1,912	10,000.0	т Т			2,562.0	10,000				2,562.0	10,000				30,000	ч	-1			7,036	60,000.0		T	

Programs and Projects (PAPs)	Priority	National	Control Courses				2005		1		Chapter 2: Agribus			2007	1		2008-2010		Total 2005-2010	
. roginina mai i rojecta (i AFS)	Priority Strategies an Activities	nd Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	et NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target	NG GOCCs/G	itimate (PhP '000) Fls PSP/LGU	Other Sources Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target	Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Other Soun	es Physical Target NG	Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU	Other Source
				No. of participants trained No. of jobs generated No. of jobs generated No. trainings conducted (TOT) No. of participants trained No. of trainings (Technology Updates) conducted No. of participants trained No. of participants trained	33,121 55	1 .			44,387.0 55.0			- 44,387 - 55	.0 -	- :		165.0		121,895	1	
GMA-RICE				No. trainings conducted (TOT) No. of participants trained	12,000	0 60,600.0	- 10,000.0		250.0 18,000.0	273,970	10,000	· 250	.0 284,870	- 15,000		750.0 54,000.0	910,110 - 75,000	1,450 1,529,550.0 102,000	110,00	00.0
				No. of trainings (Technology Updates) conducted No. of participants trained	78 1,600	<del>i :</del>		- :	50.0 1,030.0		- :	- 50 - 1,030	.0 -		- :	150.0 3,090.0		- 328 - - 6,750 -		-
				No. of participants trained	500 9,200				500.0 9,200.0			- 500 - 9,200	.0 -			1,500.0 27,600.0		3,000 - 55,200 -		
				No. of specialized training course conducted No. of training support conducted No. of facilities upgraded No. of post harvest training, extension and	3,250 10,000	<u> </u>	1 1	- :	3,000.0 10,000.0	- :		- 3,000 - 10,000	.0 -	- :	- :	9,000.0 30,000.0		- 18,250 - - 60,000 -		1
					3				5.0			. 5	.0			15.0		. 28		
				No. of workshops conducted No. of Agri extension workers paid No. of agribusiness land developed (has.)	6	-		- :	6.0 7.948.0	- :		· 6	.0 .	- :	- :	18.0 7,948.0		· 36 ·		
GMA-Com	A,B,C,D,E,F,0	G DA-OSEC				57,773.0	37,318.5		7,540.0	58,477	28,662		58,477	- 26,603		7,340.0	175,431 91,352	350,158.1	1 183,93	95.7
				No. ot techno demo showcase: No. of farmers field days held	158	<i>i</i> :		- :	159.0 122.0			- 158.i	0 .		- 1	474.0 360.0		949 -		
				No. of trainors training conducted No. of farmers season long training conducted	7 398	3			7.0 402.0	-		7.1 398.1 82.1	0 -	- :		21.0 1,194.0		. 42 . . 2,392 .		
				No. of transfer training conducted  No. of tamers season long training conducted  Entreprineursal Training Conducted  Other trainings conducted  Other trainings conducted  Support to FSTP  Advocacy and info services provided  Other info services provided (RadioTV plug)  No. of fraining activities conducted  No. of training activities conducted	11,142 5,000			- :	83.0 11,261.0 5,050.0		- :	- 82.1 - 11,150.1	0 -			246.0 33,452.0		- 493 - 67,005 - 30,050 - 1,459		-
				Support to FSTP Advocacy and info services provided	5,000 249 2,217,800		: :	- :	5,050.0 251.0 2,239,978.0	- :		5,000.0 212.0 1,242.005.0	0 -			33,452.0 15,000.0 747.0		- 30,050 - - 1,459 -		
GMA-I ivestnok	A.B.C.D.E.F.O		Mationwide	Other into services provided (Radio/TV plug)  No. of training activities conducted	2,217,800			- :	1,857.0			- 1,242,005.0 - 975,832.1 1,946	0 -	: :	-	6.434.0		- 1,459 - 5,699,783 - 975,832 - 12,000 311,373.0		•
GMA-Livestock	A,B,C,D,E,F,C	G DA-USEC	Nationwide	No. of training activities conducted	1,763	44,082.0			1,857.0	46,945		. 1,946	49,998			165,419.0	170,348	12,000 311,373.0		1
				No. of participants/scholars trained Capability building in support to the development of agribusiness land: No. of training activities conducted No. of training activities conducted	43,336	·			2,/10.1			. 50,048				163,419.0		. 203,515		-
				No. of training activities conducted  No. of nationants/scholars trained	130			- :		- :		· 4	.0 .	- :	- :	6.0 120.0		16 . 330		
				No. of participants/scholars trained No. of IEC materials distributed No. of schools in the air conducted	153,897 12	2		- :	161,592.0 13.0			- 169,671 - 13	.0 .		- 1	120.0 561,634.0 44.0		1,046,794		
				No. of farmer field school conducted  No. of information campaign conducted  Advocacy and Information in support to the	5 76				5.0 80.0	-		· 6	.0 -	- :		18.0 277.0		· 34 ·		
				development of agribusiness land:									-		-					•
				- Provinces covered  No. of coops/organization assisted	6 207		- 1 - 1		217.0	- 1		. 5	.0 -	- :	- :	15.0 756.0		1,408		
GMA-HVCC	ABCOTT	G DA OCCO		No. of clientele/group served No. of personnel assisted No. of training activities conducted/No. of	470 235 279			- :	494.0 247.0 455.0	-	1 1	- 518 - 259 546	.0 .	: :	- :	1,715.0 858.0 2,384.0		- 3,197 - 1,599 - 3,764 595,349.0		1
GMA-HVCC	A,B,C,D,E,F,	G DA-OSEC, RFUs, BPRE, AMAS		participants	3/9	59,952.0			455.0	71,943			86,361		-		377,093		i i	1
		1		No. of participants trained No. of IEC materials distributed No. of times aired over the radio/TV/Video	15,656 205,556	á :			18,787.0 246,667.0	- :	: :	· 22,545 · 296,001	.0 -			98,475.0 1,292,931.0		- 155,463 - 2,041,155 - 10,774		
				No. of times aired over the radio/TV/Video No. of billboards No. of school-on-the-air conducted	1,085	4		- :	246,667.0 1,302.0 17.0			296,001 1,562 20	.0 -			1,292,931.0 6,825.0 88.0		- 10,774 - 139		
				No. of school-on-the-air conducted No. farmers field school conducted No. of newsletter published, video	10	i -		- :	12.0 148.0			· 14	.0 -		-	88.0 63.0 774.0		· 99 ·		-
					121				145.0			. 174				761.0		1,201		
GMA - FISHERIES	A,B,C,D,E,F,0	G BFAR	Nationwide	No. of projects supported No. of training conducted	21 619	9 109,281.0			25.0 762.0	125,271		· 30 777.i	0 136,499	- :	-	132.0 2,412.0	482,798	4,570 853,849.0		:
				No. of pax trained In support to the development of agribusiness lands	22,857				22,860.0	120,271		- 16,617.1				72,220.0		134,554		
									222.0											1
				>No. of training conducted >No. of pax trained >No. of TA rendered	7,143 15,400				7,140.0 15,400.0	-		6,693.1 15,400.1	0 -			588.0 17,780.0 46,200.0		- 1,430 - 38,756 - 92,400		1
				>No. of IA related >No. of beneficiaries provided with TA No. of IEC material disseminated/provided	15,400 15,400 250,000	#=	1 1		15,400.0 15,400.0 250,000.0	-	1 1	15,400.1 250,000.1	0 .		- 1	46,200.0 750,000.0	3 3 3	92,400		
				No. of radio/tv plug No. of Fisheries Information Management System	210				210.0			210.1	0 -		-	540.0 1.0		1,170		
				maintained No. of training centers maintained	7	, :			7.0			- 7.1	0			7.0		. 28		
				No. of FARMCs organized/strengthened	1,000	<del>, :</del>		- :	1,000.0		- :	- 1,000.1	0 :		- :	3,000.0		- 6,000		
				No. restrengthened No. of fisherfolk resettlement areas identified No. of vessels operated/maintained	1			- :	1.0			. 1.1	0 :	: :	-	3.0 1.0 288.0		3 3		•
GMA - Coconut (UNCATEGORIZED) Intensification of the National Upgrading	A,BC,D,E,F,0	G PCA	Nationwide Nationwide	No. of scholars  No. of LGU technicial trained	350			786,000.0	350.0		4,080,000.0	838,000.0	0	4,489,000.0	910,000.0	1,200.0	16,060,000.0 3,266,0	2,275 49,448.0	28,485,00	00.0 5,800,01
Intensification of the National Upgrading Program	ĺ			No. of village-based technicians trained	350	7,000.0			350.0	7,455		. 375	.0 7,940		-	1,200.0	27,053			
Carabao Based Enterprises Development	A,C,D,F,G	PCC	Nationwide	No. of farmer recipients trained No. of farmers coop. members in animal production	2,000	,			2,500.0 2,000.0			- 3,000 2,000	.0 -			10,000.0 7,875.0		- 2,275 - 17,500 - 13,875 2,493.0	0 -	
				management and product development trained		353.0				376		•	400				1,364			
Sustainability of the Small Coconut Farms		PCA	Nationwide	No. of farmers-coop strengthened thru capability building	96	-			95.0			100	.0			315.0				1
Development Project  Promotion of location-specific technologies	A,C,D,E,F,G	PLA	Central Luzon,	No. of farmers/seed growers/extension workers on		12,430.0				13,238								. 605		
suited in selected provinces	, N,O,E,J ,G				1,000				1.000.0				14,098			2,000.0	48,036	87,802.2	2	
				Inbred rice production trained/briefed	1,000				1,000.0			1,000	14,098			3,000.0	48,036	. 605 87,802.2 6,000 219,824.0	2	
			Visayas, Southern Mindanao, Northern	inbred rice production trained briefed	1,000				1,000.0	29,900		1,000	14,098			3,000.0	48,036 · · · · · · · · · · · · · · · · · · ·		2 -	
			Visayas, Southern Mindanao, Northern Mindanao and Western Mindanao	Inbred rice production trained/briefed		26,000.0			1,000.0				34,054						2 -	
			Northeastern Luzon, Southern Luzon, Visayas, Southern Mindanao, Northern Mindanao and Western Mindanao	Inbred rice production trained/briefed	1,000 30 500	26,000.0			1,000.0 1,000.0 30.0 500.0			1,000	34,054			3,000.0 90.0 1,500.0			2	*
SARED - Operations of KALAHI Farmers	A,F,D	DLR		intend rice production trained briefed  No. of promotional materials circulated  No. of techno demo farmale/models established/moritored  No. of No. of KPCs established (new)		26,000.0		34,220.0	30.0 500.0				34,054		19,407.0			6,000 219,824.0 . 1800 . 3,000		- 137,97
Center (KFCs)  SARED - Other CARP Rural Enterprise	A,F,D	DLR	Nationwide	intend rice production trained briefed  No. of promotional materials circulated  No. of techno demo farmale/models established/moritored  No. of No. of KPCs established (new)	30 500	26,000.0		34,220.0	30.0 500.0	29,900		- 30	34,054		19,407.0	90.0	129,870	6,000 219,824.0 . 1800 . 3,000		- 137,97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities	1	DLR		No. of promotional materials circulated  No. of schron damo farms/models	30 500 20	26,000.0		34,220.0	30.0 500.0	29,900		- 30	34,054		19,407.0	90.0 1,500.0	129,870	6,000 219,824.0 . 1885		- 137,97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities	A,F,D	DLR DLR BSWM	Nationwide Nationwide	intend rice production trained briefed  Sis. of permotional materials circulated  No. of lective durino farmatimize circulated  No. of lective durino farmatimodele established monitored  Tool KPCs setablished (pere)  Total in or, MPCs operationalized  Stablisher preparental Training  Technical Marketing Assistance	30 500 20	26,000.0		34,220.0	30.0 500.0 10 88	29,900		30 500 18,222.0 10	34,054		19,407.0	90.0 1,500.0 10 108	129,870	6,000 219,824 0  180 3,000 278,760 0  20 50 278,760 0  372 67,534 0		137,97
Center (KFCs)  SARED - Other CARP Rural Enterprise	1	DLR DLR BSWM	Nationwide  Nationwide  CAR, Region 11	histori dice production trained thirded  No. of promotional makerials, circulated  No. of school dame familiariodise established reviorational control  Total mo. of PCG capatilished Presi)  Total mo. of PCG capatilished Presi  Total mo. of diplant at SMICO may distributed  No. of diplant at SMICO may distributed  No. of diplant at SMICO may distributed	30 500 20	26,000.0		34,220.0	30.0 500.0	29,900		- 30	34,054		19,407.0	90.0 1,500.0 10 108	129,870	6,000 219,824.0 . 190 3,000 20 50 278,790.0 372 67,534.0		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities	A,F,D	DLR DLR BSWM BAI	Nationwide  Nationwide  CAR, Region 11	histori dice production trained thirded  No. of promotional makerials, circulated  No. of school dame familiariodise established reviorational control  Total mo. of PCG capatilished Presi)  Total mo. of PCG capatilished Presi  Total mo. of diplant at SMICO may distributed  No. of diplant at SMICO may distributed  No. of diplant at SMICO may distributed	30 500 20 78 350 1,344 1 400	26,000.0  26,000.0  24,780.0  24,780.0		34,220.0	30.0 500.0 10 88 350.0 7,953.0	29,900			.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108 1,050.0 23,859.0	129,870	100 219,894 0 100 219,894 0 100 279,795 0 20 50 279,795 0 372 67,534 0 1 3 100 2,841 0 1 4 1 10 2,841 0 1 4 1 10 2,841 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationwide  Nationwide  CAR, Region 11	intend rice production trained their deal  to granulation an intended  to of inchron dates christianed  to of inchron dates christianed  to of inchron dates  to of of inch	30 500 20	26,000.0  26,000.0  24,780.0  24,780.0		34,220.0	30.0 500.0 10 88	29,900		30 500 18,222.0 10	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108	129,870	6,000 219,854 0  180 219,750 0  20 50 279,750 0  572 67,534 0  - 2,100 2,000 0  - 4,100 2,000 0  - 4,100 2,000 0		137.97
Center (KPCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Livestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationwilde  Nationwilde  CAR, Region 11	The description of the production transactions and the second of the sec	30 500 20 78 350 1,344 1 400	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 88 350.0 7,953.0 10 400.0 12.0 480.0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .0 .337 .0 .1,351		19,467.0	1,550.0 1,500.0 10 108 1,050.0 23,859.0 1,200.0 45,000.0 38.0 1,440.0	129,870	100 219,894 0 100 219,894 0 100 279,795 0 20 50 279,795 0 372 67,534 0 1 3 100 2,841 0 1 4 1 10 2,841 0 1 4 1 10 2,841 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		137,97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalde Nationalde CAR, Region 11	rebod rice production trained therefored  No. of bushno dame familiare circulated  SNO, of BYTE, established (leve)  "Later or, 49751 established  No. of stablished (leve)  N	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 88 350.0 7,953.0 400.0 15,000.0	29,900		30 500 18,222 0 10 98 - 5600 7,7651 - 400 15,000 1,121 - 410	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108 1,050.0 23,859.0 3.0 1,200.0 36.0 1,440.0 60.0	129,870	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalde Nationalde CAR, Region 11	rebod rice production trained finished  Social promotional materials created  Social foliation (International Contents  Social foliation (International Contents  Social foliation (International Contents  Solia Engineerus Trainery  Terriculalisations (International Contents  Solia Engineerus Trainery  Terriculalisations (International Contents  Solia Engineerus Trainery  Terriculalisations (International Contents  Social Soliation l Contents  Social Soliation (International Contents  Social Soliational Contents  Soliationa	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 88 350.0 7,953.0 10 400.0 12.0 480.0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	1,550.0 1,500.0 10 108 1,050.0 23,859.0 1,200.0 45,000.0 38.0 1,440.0	129,870	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.57
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationelde Nationelde CAR, Region 11	retend rice production trained finished  No. of suchood dame familiary circulated  Solic Enterpresental Familiary  Taming  Tam	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 88 350.0 7,993.0 1.0 400.0 11,000.0 12,0 400.0 10.0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108 1,080.0 23,890.0 3.0 1,200.0 45,000.0 60.0 15,00 30.0	123,870 - 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationelde Nationelde CAR, Region 11	rebod rice production transdituted   200 of promotional materials recipied  seather and  seather  se	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34.220.0	30.0 500.0 10 88 350.0 7,953.0 10 400.0 12.0 480.0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	\$0.0 1,500.0 10 108 1,050.0 23,809 3.0 1,200.0 36.0 1,440.0 15.0 15.0	123,870 - 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.57
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationeldo Nationeldo CAR, Region 11	rebod rice production trained triefled  Soc of promotional materials criculated  Soc of business dames familiaries della  Social formation of the social  Social formation of the social  Social formation of the social  Solid-Engenomial Fainting  The solid formation of the social  Solid-Engenomial Fainting  The solid formation of the solid  Solid-Engenomial Fainting  The solid formation of the solid  Solid Engenomial Fainting  The solid formation of the solid  Solid Fainting Solid  Solid Fainting Solid  Solid  Solid Fainting Solid  Solid  Solid  Solid Fainting Solid  Soli	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 88 350.0 7,993.0 1.0 400.0 11,000.0 12,0 400.0 10.0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108 1,080.0 23,890.0 3.0 1,200.0 45,000.0 60.0 15,00 30.0	123,870 - 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationeldo Nationeldo CAR, Region 11	rebod rice production trained triefled  Soc of promotional materials criculated  Soc of business dames familiaries della  Social formation of the social  Social formation of the social  Social formation of the social  Solid-Engenomial Fainting  The solid formation of the social  Solid-Engenomial Fainting  The solid formation of the solid  Solid-Engenomial Fainting  The solid formation of the solid  Solid Engenomial Fainting  The solid formation of the solid  Solid Fainting Solid  Solid Fainting Solid  Solid  Solid Fainting Solid  Solid  Solid  Solid Fainting Solid  Soli	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	300 0 000 0 10 0 000 0 0 0 0 0 0 0 0 0 0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 108 1,500.0 23,859.0 1,200.0 38.0 1,200.0 38.0 1,500.0 1,500.0 30.0 1,500.0 1,	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda CAR, Region 11	To all promotions invandanted  To all promotions invandanted  To all promotions invandanted  Section of the control of the control  Section of the control of the control  Section of the control of the control  Section of t	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	30.0 500.0 10 68 390.0 7,980.0 10 400.0 10,0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		15,407.0	90.0 1.500.0 10 108 1,050.0 23,899.0 45,000.0 45,000.0 14,440.0 15,0 15,0 15,0 15,0 15,0 15,0 15,0 15,	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		197.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Unvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda GAR, Region 11	rebod rice production trained triefled  Soc of promotional materials cricialated  Soc of promotional materials cricialated  Soc of bushes domos lamininosida  Soc of Socialated Commissional  Socialated Commissional  Solida Engelia and Commissional  Solida Engelia and Commissional  Solida Engelia and Commissional  Solida Engelia and Austriana  Social of Solida Austriana	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,200.0	300 0 000 0 10 0 000 0 0 0 0 0 0 0 0 0 0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,477.0	90.0 1,500.0 10 108 1,500.0 23,859.0 1,200.0 38.0 1,200.0 38.0 1,500.0 1,500.0 30.0 1,500.0 1,	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		127,97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda GAR, Region 11	rebod rice production trained triefled  Soc of promotional materials cricialated  Soc of promotional materials cricialated  Soc of bushes domos lamininosida  Soc of Socialated Commissional  Socialated Commissional  Solida Engelia and Commissional  Solida Engelia and Commissional  Solida Engelia and Commissional  Solida Engelia and Austriana  Social of Solida Austriana	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34,220.0	300 0 000 0 10 0 000 0 0 0 0 0 0 0 0 0 0	29,900		- 300 18,220 10 - 98 - 300 - 7,983 - 7,983 - 1,000 - 12,000 - 12,000	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	\$0.0 1,500.0 108 108 108 108 108 108 108 108 108 10	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 27,786 0 20 50 27,786 0 20 50 27,786 0 21 100 2,78		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda GAR, Region 11	The control of the co	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34.200.0	300 900 900 900 900 900 900 900 900 900	29,900		18,222 0 19 18,222 0 19 19 19 19 19 19 19 19 19 19 19 19 19 1	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .337 .0 .1,351		19,407.0	100.0 1.500.0 10 108 1.500.0 1.600.0 38.0 1.200.0 48.000.0 38.0 1.200.	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 219,786 0 10		137.97
Center (KFCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Urvestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda CAR, Region 11	The control of production trained briefed of promotional materials circulated of promotional materials circulated of promotional materials circulated of promotional circulate	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34.220.0	300 000 000 000 000 000 000 000 000 000	29,900		16,222.0 19 16,222.0 19 18,222.0 19 19 19 19 19 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .0 .337 .0 .1,351		19,407.0	90.0 1,500.0 10 100 100 100 100 100 100 100 100	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 219,786 0 10		137.57
Center (KPCs)  SARED - Other CARP Rural Enterprise Development Activities Information Support Services Development of the Crops Sector Development of the Livestock Sector	A,F,D A,C,E,F,G A,C,F,G	DLR DLR BSWM BAI	Nationalda Nationalda CAR, Region 11	The design of the production transaction devices of the production transaction crossaced of the production of the produc	30 500 20 78 350 1,344 1 400 15,000	0 25,000.0 0 24,780.0 9,560.0 0 297.0 1,191.0 0 34,156.0 0 22 .		34.2000	300 900 900 900 900 900 900 900 900 900	29,900		18,222 0 19 18,222 0 19 19 19 19 19 19 19 19 19 19 19 19 19 1	.0 34,054 .0 .0 .0 47,513.0 10,844.0 .0 .0 .337 .0 .1,351		19,407.0	100.0 1.500.0 10 108 1.500.0 1.600.0 38.0 1.200.0 48.000.0 38.0 1.200.	129,870 66,11	100 219,884 0 100 219,884 0 100 219,884 0 100 219,786 0 10		137.97

											2005-2010 M	edium-Term Public Chapter 2: Agribu	Investment Program siness												
Programs and Projects (PAPs)	Priority Strategies an Activities	National d Agency/	Spatial Coverage (Regions)	OVI	Physical Targe	et NG	2005 Cost Estimate (PhP 100 GOCCs/GFIs PSP	) CH TOWN D	Physical Target	NG	Cost Estim GOCCs/GFIs	ate (PhP '000)	Other Sources Physical Target	NO	Cost Estimate (PhP '00) GOCCs/GFIs PSP/L	)	Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGL	I Other Common	Physical Target	NG	Cost Estimate GOCCs/GFIs	(Php '000)	Other Sources
	Activities	Corporation		No. of training program conducted No. of vehicles maintained	1	NG 1	GUUZ/GHS PSP	. Uther Sources	1.0	NG .	GUCUSIGHS	PSP/LGU	Uther Sources 1.0	NG .	GOCCSGFIS PSP/L	GU Other Sources	3.0	NG .	GUCCEGFE PSPLGU	. Uther Sources	6	NG	GUCUSIGHS	PSP/LGU	Other Sources
				No. of building maintained	1	1 .			1.0				1.0				3.0				6				
Implementation of Various Agricultural Research Projects	F,G	BAR	Nationwide	No. of press conference/meetings No. of IT facilities installed/operationalized	8	5,100.0			9.0	5,40	,		9.0	5,800			29.0	19,800			55	36,100.0		-	
				No. of information or data systems operationalized	16				17.0				. 18.0				57.0				108				
				No. of webpage updated/maintained No. of maps distributed	2,000 800	0 -			2,130.0 852.0				2,268.0	0 .			7,255.0 2,902.0				13,653				
Technology Generation for the Growth and Dev1. of the Vegetable Industry	A,B,D,F,G	RFU 4-A	Cavite	Data system operationalized		889.0	-			94	7			1,008		-		3,436	-			6,280.0			
Dev1. of the Vegetable Industry Operationalization of VSAT Communication System under the National Information Network	n B,E,F,G	DA-OSEC	DA wide	No. of hub stations and remote VSAT sites maintained	16	41,904.0			16.0	44,80	,		. 16.0	47,900			16.0	161,938			64	296,542.0		•	
Network				No. of satellite transponder leased/contract	1	1			1.0				. 13	0			1.0				. 4				
				No. of LANs established/maintained & upgraded No. of remote access system established/maintained	45	5 .			45.0				45.0	0 -			45.0 16.0				180				
					16		-		16.0				. 16.0								. 64				
				No. of technical services contracted No. of data base system developed/maintained	1 2	2 .	- 1	- 1	1.0 2.0				2.0	0 -	- :		3.0 2.0	- :	- :		8				
				No. of data base system developed/maintained No. of data storage/retrieval system installed/maintained/upgraded													3.0	-			, ,		1		
GMA-RICE				No. of print materials dessiminated No. of media relations	52,500 1,500	0 36,470.0			52,500.0 1.500.0	39,00			52,500.0	39,000			157,500.0 4,500.0 360.0	155,000	-		315,000 9,000	269,470.0			
				No. of media relations No. of audio video coverage No. of IEC materials produced No. of IEC special events	120 3,000	0 .			120.0 3,000.0				120.0	0 -			360.0 9,000.0				720 18,000				
				No. of special events  No. of survey/statistical report distributed	30 20	0 .	-		30.0 20.0				30.0			-	90.0	- :			180			=	
				No. of survey/statistical report distributed No. of IT facilities installed/operationalized No. of map, database generated	30 20	0 -	-		30.0 20.0				30.0				90.0 170.0				180				
GMA-Corn	A,B,C,D,E,F,C	DA-OSEC	Nationwide	Information support services provided:	1	7,000.0	-		1.0	7,00			. 13	7,000			3.0	21,000			. 6	42,000.0		1	
				Information or data system operationalized Web page updated/maintained Statistical report distributed	1	1 :			1.0				. 1.0				3.0	- :			6				
	A.B.C.D.E.F.C	DA-OSEC:	Nationwide	Digitized SAFDZ map distributed  No. of infoldata system operationalized	75 6	5 .			75.0				75.0	0 :	-		12.0 225.0 22.0		-	1 -	450 450	52,944.0	#==	$\Rightarrow$	
GMA-Livestock				No. of M. E. C. custom douglopped (acts blinked		6 8,212.0 1 .			10	8,68	-		1 1	8,180	-		22.0	27,871	*	1 .	24				
	A,B,C,D,E,F,C	DA-OSEC,	Nationwide	No. of electronic archive developed  No. of Information/data systems operationalized	1 5	1 .			1.0		1	1	7.0		-	-	31.0		-	1	2 49	72,659.0	,		
GMA-HVCC		DA-OSEC, RFUs, BPRE, AMAS				7,317.0				8,78	1			10,537	-	-		46,024	-						
				No. of IT facilities installed No. of IT facilities operationalized No. of web page maintained No. of statistical report distributed	148	1 .	- :		178.0 73.0				213.0	0 -			931.0 383.0				1,470		. :		
Control to the Control Conset Conse	A,C,D,E,F,G	DOA	Mattervide	No. of statistical report distributed	94	4 .	- 1		113.0				135.0	0 -	- :		6.0 591.0		- :		933	7.063.7			
Sustainability of the Small Coconut Farms Development Project R&D and DA-Policy and Planning Services	_	FUA	reasonmoe			1,000.0				1,06	5			1,134	:			3,865				-	<u>                                     </u>		
Development of the Crops Sector	A,C,E,F,G	BSWM, BPI	CAR, Regions 1,2,3,4,5,6,7,8,9,11,	No. of on-going research projects implemented	7	7 49,854.0			7.0	53,096			7.0	56,547			21.0	192,664			. 42	352,160.6	1		
,			12,13	No. of technology demonstration implemented	11	1 .			11.0				- 11.0				33.0				- 66		.——.		
				No. of Techno demo cooperators	9 15	9 . 5 .	-		9.0 15.0				9.0				27.0 45.0				54 90				
				Tecno demonstration (ha) No. of research centers operated and maintained Techno-demo conducted (has)	1,100	3 .			3.0 1,100.0				3.0	:			3,300.0			1 1	12 6,600				
				No. of research studies conducted on-going	8	в .	-		5.0				5.0								18				
				completed No. of new technologies developed No. of techno-demo established		. :	1		1.0				1.0	- :		-		- :			2				
				No. of consultations/wishops conducted No. of policy/resolutions recommended Other water development projects (SFR, Spring	6	6 .	- 1		6.0				6.0				18.0			1 1	36			=	_
				Other water development projects (SFR, Spring Dev't., etc. (ha)	720				720.0				. 720.0				2,160.0				4,320				
				Watershed/Conservation Management (ha) No. of beneficiaries	600 240	0 .			600.0 240.0				- 600.0 - 240.0				1,800.0 720.0				3,600				
				No. of jobs generated No. of Agromet stations operated/maintained with	110	7 .			110.0				110.0				330.0 51.0				102	-	+ +		
Development of the Livestock Sector				ed. or regiones statente operateurmantarianio weri data analysis No. of on-going research projects implemented funded No. of new technology adopted No. of techno-demo conducted No. of corresidations/workshops conducted	38	14,062.0			35.0	14,97			. 37.0	15,950			18.0	54,343			128	99,330.1		-	
				No. of new technology adopted No. of techno-demo conducted	7	7 ·			3.0 1.0				4.0	-			12.0		-		26				
				No. of consultations/workshops conducted No. of consultations/workshops conducted	9 21	9 .			6.0 10.0				6.0				18.0				39				
				No. of consultations/workshops conducted No. of programs developed No. of pedigree-animal recording system established	32	2			6.0				- 6.0				18.0			1 1	62		. :		
Other Support Programs	A,B,C,D,F,G						-		2.0				. 2.0	-		-	6.0		-		. 10			•	
Other Support Programs	A,B,C,D,F,G		CAR, Regions 1,2,3,4,5,6,7,8,9,11	No. of consultation/training/workshops conducted/ attended; no of information or data systems operationalized; no. of reports prepard; no of plans drafted and endorsed; no of polory regulations issued/published; no of situationer prepared; no of		30,064.0	-			32,011	3			34,099				116,182				212,363.5			
				memorand No .of briefling kits info materials prepared/distributed																				-	
				No. of field visits/missions coordinated/aranged	12	2 .			12.0				10.0				30.0				64				
				no. of meetings hosteolattended no of Aas recalled/posted/no of ws conducted no of Aas recalled/posted/no of ws conducted No. of MOUs drafted/signed/valified No. of plans and programs prepared	2	2 .			2.0				1.0	-			3.0				8				
Multi-sectoral training of extension workers and their Clientele including the operations	B,C,D,F,G	ATI		No. of plans and programs prepared	30	750.0			30.0	79			30.0	851			90.0	2.899			180	5,299.2			
and maintenance of National Network of Training Centers						750.0	-			791				801			6.0	2,000							
				No. of list of training courses/work programs prepared	2		-		2.0				. 2.0						-		. 12				
				one of this or businesses in programs prepared No. of documents for budget portfolio prepared No. of plans & budget proposate & planning/programming policies/guidelines reviewed formalated No. of foreign-assisted/special projects coordinated	32	2			32.0				32.0				21.0 96.0				192			-	
				reviewed/formulated	10	n .			10.0				10.0				30.0				60		1		
Implementation of Various Agricultural Research Projects	F,G	BAR	Nationwide	No. of ongoing research projects funded	43	3 135,000.0	-		45.0	143.60			48.0	153,000		-	141.0	221,200		-	277	652,800.0			
Research Projects				No. of completed research projects funded	26	6 .	-		27.0	143,601			29.0	153,000			82.0				164				
				No. of research facilities upgraded/rehabilitated  Program Management	- 11	1 .			12.0				13.0	0 -	-		42.0				78			=	
Technology Generation for the Growth and Dev't. of the Vegetable Industry	A,B,D,F,G	RFU 4-A	Cavite	No. of on-going research conducted  No. of techno demo established	2	10,274.0	-		2.0	10,53	1	-	. 2.0	10,811	-	-	6.0	34,277	-		. 12	65,896.0	1		
				No. of consultations/workshop conducted	15	5			1.0 15.0				1.0	ĭ i			3.0 45.0				90			=	
Agricultural Intensification and Disseminatio Project	in A,B,C,D,E,F,C	RFU 4-B	Palawan	Personal Services No. of researches conducted (on-going studies/new researches)	11	1 6,869.0			11/1	7,15	2		. 12/	7,450				24,350	-		77,355	45,821.0	1	-	
· · · · · · · ·				No. of workshops conducted No. of consultations conducted	2	2 .			2.0 8.0				2.0	0 :		-:	6.0 24.0	- :		: :	12				
Breeder Base Expansion Program	F	RFU 4-B	Palawan	No. of researches conducted (on-going studies/new researches) No. of workshops conducted No. of project endorsed Researches conducted (on-going studies/new researches)	2	3 925.0			2.0 3/1	96			2.0	1,005			6.0 12.0	3.285			12 38,431	6,178.0	,—		
Siveder Base Expansion Frogram				No. of worthon conducted	2	2 .			2.0	963	1 -		2.0	1,005			6.0		-		12				
TAMPEN Internal Control of the Contr	A,B,C,D,E,F,C	DELLE:	Tombo and	No. of consultation conducted  No. of project endorsed  No. of research activities conducted	2	2 .			6.0 2.0				- 6.0	0 -			18.0	-			34 12	43.401.0		=	
ZAMPEN Integrated Agricultural Development Project (ZIADP)	A,B,U,D,E,F,0	I INCU IX	Zamboanga Peninsula		6	12,223.0		- 1	7.0	15,358		1	7.0	15,819	-			-	-	1 .	20	43,401.0	1		
				No. of techno demo sites established No. of nursery established No. of station facilities rehabilitated	10				1.0				1.0	0 -							2 0		1	=	
				No. of pasture developed  No. of feed supplement  No. of DA adovacy/plans prepared					6.0 6.0				6.0	0 -							12			=	_
				No. of meetings conducted	48	8			8.0										-		56				
				No. of surveys conducted No. of provinces monitored	5	5 .															5 12				
													-		_										

										2005-2010 M	edium-Term Public Chapter 2: Agribu	Investment Program siness							
Programs and Projects (PAPs)	Priority Strategies and Activities	National d Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Targe	ng NG	Cost Estimate (PhP 1000) GOCCs/GFIs PSP/LGU	Terr o	Physical Target NG	2006 Cost Estim	ate (PhP '000)	Other Sources Physical Target		2007 Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other Soun	Physical Targe	2008-2010  Cost Estimate (PhP '000)  NG GOCCa/GFIs PSP/LGU Other Sources	Physical Target NG (	al 2005-2010 Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU	
	Activities	Corporation		No. of Work & Financial Plans prepared	4	NG .	GUOUS/GHS PSP/LGU	Utner Sources	NG .	GOCCS/GFIS	PSP/LGU	Other Sources 7	NG .	GUCCSIGFIS PSP/LGU Other Sour	985	NG GOCCEGES PSPLGU Other Sources	4 NG	OCCSIGHS PSP/LGU	Other Sources
				No. of reports prepared  No. of focumentation prepared  Support to MRDP implementation	12 52	:		- :	6.0						-		58		
				Government facilities rehabilitated No. of office euipment procured		- :	- :	- 1					- :			1 1 1			
				No. of educational tour conducted  No. of staff development training conducted			1 1								-				=
Metro Kutawato Development Alliance (MKDA)	A,B,C,D,E,F,G	DA-OSEC	Cotabato City	No. of techno demo farms established:		4,034.0			4,034				4,034				12,102.0		
()				Freshwater fish Bangus fry				-					- :						
				Crabs Vegetables		-		-						: :					-
				Poultry No. of gurrons petablished		-		-					- :						
				Coffee rursery high value crops - fruit trees															
Household Enhancement and Livelihood Program for Muslim Communities (HELP- MC)	A,B,C,D,E,F	USM & DAF-	Camp Abubakar	Program management/admin support services No. of scions produced													15,615.0		
Program for Muslim Communities (HELP- MC)		ARMM				3,814.0			3,969				7,832						
				No. of scions produced No. farmers visitors	70,000 5,000	:		- :	100,000.0 - 7,500.0 -			- 300,000.0 - 10,000.0	0 .		-		470,000 - 22,500 -		
				lacatan, durian)/no.of farmer cooperators/no. of	"												- 1	1 1	1 1
				No. of scions produced No. termes violens No. termes violens No. of pairing mainest distributed for pilot demo or locatan, culsing/no of termer cooperators ino, of locatan, culsing/no of termer cooperators ino, of No. of pairing materials for pilot demo of lacatan, durind activitude No. of bareficialist trained No. of bareficialist trained No. of pairing materials for pilot demo of coffee as intercrop with during and locatan distributed	4,500				6,000.0			. 10,000.0	0 .				20,500		
				No.of farmer cooperators No. of beneficiaries trained	85 85			- 1	108.0 - 108.0 -			148.0	0 .				341		
				No. of planting materials for pilot demo of coffee as intercrop with durian and lacatan distributed	4,000				5,000.0			8,500.0					17,500		
				No. of farmer cooperators No. of beneficiaries trained No. of monitoring/consultations/dialgues conducted	30		1 1		42.0 - 42.0 -			54.0	0 -				126		
	A.B.C.D.E.F																		
Pagkain para sa Masa Program for the Uplands in Mindanao	A,B,C,D,E,F	University of Southern Mindanao	Mindanao (Regions	No. of participatory variety trials	3	106.0			675			.  .	744				3 1,525.0	1 1	1
		willianso	ARMMN	No. of varieties tested and other characteristics	-	1	<del>                                     </del>	-			1	<del>                                     </del>	1						$\vdash$
	<u> </u>		<u> </u>	No. of varieties tested and other characteristics identified No. of policy formulated															
Bohol Agricultural Promotion Cente	A,B,C,D,F,G	RFU 7	Bohol	New	7	7,244.0	: :	-	7,715			8.0	8,217 0 ·			28,418	51,594.0 22		
				Continuing     Completed  No. of property facilities upgraded impaths!	15	1 :	1 1	- :	7.0 -			15.0	0 -		· 51		96 ·		
		1		Completed     No. of research facilities upgraded/rehab'd     No. of techno demo established     No. of termers benefited	2	- :		- :	2.0			3.0	0 -		· 28		35 .		
				No. of farmers benefited No. of dialogues/consultations/meetings/workshops conducted	4				4.0			5.0	0 .		. 9		22		
				conducted  No. of baseline survey conducted  Personal Services  STARS project II implemented (has.)	1	- :		- 1	1.0			1.0	0 .		. 3	1	6		
SOCSKSARGEN Integrated Food Security Programs/SOCSKSARGEN Area Development Project Office	A,B,C,D,E,F,G	DA, LGUs, NIA	S. Cotabato, S. Kudarat, Sarangani and Gen. Santos City	STARS project II implemented (has.)	50	17.039.0			17,405				17,842				50 52,286.0		
						17,000.0			17,465				17,042						
Caraga Integrated Development Program (CIDP)	A,B,C,D,E,F,G	DA-LGU	Caraga	Plans and programs prepared No. of policy studies/reviews completed	1	8,840.0			1.0 8,880			2.0	0 8,010				4 25,730.0		
(GDF)				No. of policy advocacy materials distributed No. of policy/resolutions recommended					1.0			1.0	0 .				2 .		_
				No. of plans and profiles distributed	4			- 1	2.0			4.0	0 .		-		10		
				No. of MTPIP, programs and projects endorsed No. of consultations, workshops, trainings conducte	d 15				4.0			. 2.0					21		
				No. of monitoring and evaluation conducted No. of GIS reports submitted No. of MIS submitted No. of plans and programs prepared, monitored and	24 12	:		- :	25.0 - 8.0 -			30.0	0 -			4 4 4	79 -		
Iranun Sustainable Integrated Area	A,B,C,D,E,F,G	RFU 12	Maguindanao	No. of MIS submitted No. of plans and programs prepared, monitored and	20	1,108.0		-	18.0 -			20.0	0 .				3,013.0		
Development  Davao Integrated Development Program				Support to Program Implementation		3,401.0			4,608				5,141				13,150.0		-
Basilan Accelerated Peace and Development Strategy (BAPADS)	A,B,C,D,E,F,G	DA, RFU 9	Basilan	No. of policy agenda developed		1,241.0			2,138				2,105				5,484.0		
				No. of policy studies and reviews conducted No. of policy recommendations/resolutions made No. of plans and projects profiles distributed No. of dialogues/consultations/workshops conducte		- :		- 1							-				
				No. of plans and projects profiles distributed No. of dialogues/consultations/workshops conducte	d		- :												
				No. of monitoring, evaluation and reporting															
				No. of office equipment and communications															
				materials purchased/provided No. of information materials produced/distributed															
GMA-RICE	A,B,C,D,E,F,G	DA-OSEC	Nationwide	Program Management  No. of regional adaptability trials on inbred/hybred	50	165,360.0			50.0 170,000			50.0	185,000		. 225	1,678,490	375 2,198,850.0		$\overline{}$
		1		research project No. of biotech/genetics research project conducted	15				20.0			. 20.0	1		. 140		195		
				No. of techno demo established No. of pilot areas demonstrated (controlled irragatio	2,067 n 16				1,700.0			- 1,700.0	0 -		· 5,200		10,667		
		1		techniques)	20	1		-	12.0			12.0	0 -		- 55		99		$\vdash$
		1		No. of noad maps generated/operationalized No. of research facilities upprade/mahilitated No. of plants, projects endorsed/generated No. of plants, projects endorsed/generated No. of trainings/workshops conducted No. of suppressive procured No. of opulpment procured No. of consultations workshops conducted No. of consultations workshops conducted No. of consultations workshops conducted No. of provinces municipalities monitored	16 15				16.0 - 15.0 -			16.0	0 -		· 48		96 -		
		1		No. of policy studies conducted No. of trainings/workshops conducted	15 45	- :	- :	- 1	15.0 · 45.0 ·			- 15.0 - 45.0	-	: :	· 45	1 1	90 - 270 -		
				No. of provinces municipalities monitored	20 600	-	1 1	- :	20.0 - 600.0 -			20.0			1,800		3,600		=
	A,B,C,D,E,F,G	DAOSEC	Mationwide	No. of consultations workshops conducted No. of provinces/municipalities monitored National and Regional Research Development	100		1 :	- 1	12.0 100.0 293.0 33.588			12.0 100.0 293.0			· 36	)	72 400 1,758 189,940.0		=
GMA-Corn		JAPOSEO		National and Hegional Hesearch Development assisted Policy & Planning Advocacy	290	22,000.0	1 .		293.0 33,588				33,588		. 8/9	100,764	1,750 100,940.0		$\vdash$
				No. of policy agenda developed No. of reports prepared	4				4.0 - 4.0 -			4.0	0 .		· 12		24 24		
GMA-Livestock	A,B,C,D,E,F,G	DA-OSEC	Nationwide	No. of on-going research projects implemented funded	39	30,429.0			41.0 26,780			43.0	0 28,522		. 142	97,178	265 182,909.0		
				No. of research projects completed	19 18		1 :		20.0 19.0			21.0	0 -		· 69		129		
		1		No. of technic domn cooperative assistative assistativ	36 12			- 1	38.0 - 13.0 -			40.0	0 -		· 132		246 82		
				No. of consultation, meetings conducted No. of programs, project monitored	132 45	-	1 :	:	139.0 - 47.0 -			146.0	0 -	: :	· 481 · 164 · 255		998 - 306 -		
				Advocacy and Information in support to the development of agribusings body	70			-	/4.0						. 255		4/6	+ +	$\overline{}$
				- No of workshoos conducted  No. of workshoos conducted	5			-	5.0		1	5.0	0 .	: :	. 15		30 -		
		1		No of monitoring activities conducted     No. of workshops conducted     No. of reports prepared (Baseline & Client     Satisfaction Survey)     No. of consultative workshops, trainings conducted	1												. 1		
	<u> </u>	<u> </u>			6												. 6		
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE,	Nationwide	No. of on-going research projects implemented funded	106	75,648.0			127.0			153.0	108,935		667	475,820	1,053 751,182.0	1	. 7
		AMAS		No. of research projects completed	19				23.0			27.0	0 -		· 119		188 -		=
				No. of research station maintained No. of techno-demo established (sites) No. of techno-demo maintained (sites)	96 132		1 :	- 1	49.0 - 115.0 - 158.0 -			- 59.0 - 138.0 - 190.0	0 .		· 258 · 604 · 830		953 1,310		=
				No. of techno-demo maintained (sites)  No. of techno-demo cooperators organized  No. of field day conducted	132 207 11				248.0 13.0			- 190.0 - 298.0 - 16.0	. 0		. 1 202		1,955		
		1		No. of studies supported No. of policy agenda or studies or reviews	10				12.0 150.0			180.0	0 .		- 69 - 63 - 786		99 .		
		1		completed No. of plans/profiles distributed	270			<u> </u>	324.0		_	389.0	0 -		. 1,699		2,682		
			•													· · · · · ·		*	

Programs and Projects (PAPs)	Dringto	National	, ,				2005			2005-2010	Chapter 2: Agribusin	ness		2007		2008-2010		Total 2005-2010	
· · · · · · · · · · · · · · · · · · ·	Priority Strategies and Activities	d Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Target	et NG	Cost Estimate (PhP 1000) GOCCs/GFIs PSP/LGU	Other Source	Physical Target	Cost Esti	mate (PhP '000) s PSP/LGU	Other Sources Physical Target	NG	2007 Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other Source	Physical Target	2008-2010 Cost Estimate (PhP '000) NG GOCCs/GFIs PSP/LGU Other Sources	Physical Target NG	Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU	Other Sour
	AUSVIDES	Corporation		No. of programs & projects	619	i NG	- PSP/LGU		743.0	. GUUUS/GF	. FOMILUU	891.0	red .	- rdP/LGU Utner Source	3,894.0	auctarans PSP/LSU Other Sources	6,147 NG	- PSP/LGU	Owner Sour
	1			endorsed/evaluated/monitored No. of consultations & workshops conducted (major	546	+	<del></del> -		655.0			786.0			3,434.0		5,421		+-
				concerns only) No. of special projects supported No. of central fish health laboratories	39	· ·	-		47.0		+ +	- 56.0	-	1	- 245.0		387		+
GMA - FISHERIES	A,B,C,D,E,F,G	BFAR			1	186,682.0				212,100			229,520	-	-	914,460	1 1,542,762.0		
				No. of on-going researches conducted No. of researches completed	113				115.0 50.0	- :		· 115.0			- 345.0 - 150.0		688		+
				No. of researches completed In support to the development of agribusiness lands	c					-					-				-
				.sNo of techno demo projects supported No. operated (NFRDI) No. of Advance Blotech Laboratory maintained No. of BFAR Research Vessel operated/maintained	100				100.0			- 100.0			300.0		600		-
				No. of Advance Biotech Laboratory maintained					1.0	- :	: :	1.0	- 1		1.0		4		1
					1				1.0			. 1.0			. 1.6		4		1
				No. of oceanographic surveys coducted Special Fisheries Science and Approfish Fund:	8	+			8.0	- :		- 8.0	-		. 9.0		33		+
				Special Fisheries Science and Approfish Fund: No. of beneficiaries No. of landing centers monitored	170	<del>-</del>			170.0	- :		170.0			· 100.0		100		+
				No. of adalished reportediarbused No. of authorized reportediarbused No. of authorized reportediarbused No. of participation of participation of the No. of postpa appendiarbused (support to BAS) No. of postpa appendiarbused servicese No. of participation distribused with the No. of participation distribused No. of postpa appendiarbused varieties or postparticipation of the No. of prescription conducted No. of recommendation approved implemented No. of recommendation approved implemented	100		- : -		100.0	- :	: :	100.0	- :		· 300.0		600		-
				No. of monitoring conducted	300	<u> </u>			300.0			- 300.0			· 750.0		1,650		
				No. of plans/profiles distributed	605	, :			605.0 250.0		: :	· 20.0	- 1		- 1,815.0 - 1,025.0 - 725.0		3,630		+
				No. of consultations/workshop conducted No. of meetings conducted	250 160	<del>i</del>			250.0 170.0			· 325.0 · 200.0			· 1,025.0		1,850 ·		+
				No. of recommendation approved/implemented No. of meetings/workshop participated	15	<del>-</del>			15.0 20.0			· 15.0			- 45.0 - 80.0		90 -		+-
Sustainability of the Small Coconut Farms Development Project	A,C,D,E,F,G	PCA	Nationwide		1	13,400.0	-			14,271			15,199		-	51,784	94,653.9		
Development Project  Development of location-specific  technologies suited in different growing	A,C,E,F,G		Central Luzon,	No. of rice R & D programs implemented	1												36 389,735.0		
technologies suited in different growing conditions			Southern Luzon,			49,000.0				54,850			61,080			224,805			
		1	Central Lizon, Northeastern Lizon, Southern Lizon, Visayas, Southern Mindanao, Northern Mindanao and Western Mindanao			40,000.0		1 .		J-1,000	1 1		61,080						
			Mindanao and Western Mindanao		6	ś			6.0			6.0			18.0				
		1		No. of R & D projects implemented No. of R & D projects completed	35 6	5			35.0 6.0		1	- 35.0 - 6.0		1 1	· 105.0		210 ·		
Hybrid Rice Commercialization Program	A,C,E,F,G	PHILRICE	Controllinos	No. of policy papers/studies prepared/conducted	- 5	4			5.0	-		- 5.0			- 15.0		30 - 750,000 450,000.0		-
,	10,000,10		Northeastern Luzon, Southern Luzon, Visayas, Southern Mindanao, Northern Mindanao and																
			Visayas, Southern			75,000.0				75,000			75,000	-	-	225,000			
		1	mindanao, Northern Mindanao and			_[			l l										
			Western Milibariab	Area of hybrid rice (F1 cultivation) planted (has.) No. of farmers/seed growers/extension workers on	125,000 100,000	-		+	125,000.0 100,000.0		+	125,000.0 100,000.0		+ +	375,000.0 300,000.0		600,000		+
DA Regulatory Services	+	+		hybrid nce production trained bneted	+	+		1 1		-									+
DA Regulatory Services Development of the Crops Sector	A,C,E,F	BPI, BSWM	8 9 12	No. of regulatory documents enforced	40	19,031.0			40.0	20,268		. 40.0	21,586		. 40.0	73,546	160 134,430.3		-
			0, 3, 12	No. of regulatory documents issued (certificates)	1,700,000		-		1,870,000.0			- 2,057,000.0					5,627,000		
				No. of regulatory documents issued certificates	10,000				11,000.0		: :		- 1				21,000 20,200		+
				permits  No. of regulatory documents issued (certificates)  No. of regulatory documents issued	9,600 570	<u> </u>	- :		10,600.0 630.0 53,743.0			700.0			-		1.900		+
Development of the Livestock Sector	A,C,F,G	BAI	CAR, Regions 2,3,4,5,6,7,8,9,11,12,	No. of regulatory documents issued	53,704	13.763.0			53,743.0	14.658		53,813.0	15.610		161,862.0	53.187	323,122 97,218.1	•	•
			13	No. of marinton confuse conducted to current the	1 177				738.0			738.0			2,214.0		4.860		+
				regulatory function	1,170				738.0	•		738.0			2,214.0		4,860		
				no. or regulatory services conducted to support the regulatory function	1,170					-		. 738.0		-					1
				No. of regulatory services conducted to support the regulatory function	1,170				738.0		-			-	. 2,214.0		4,860		1
				No. of regulatory services conducted to support the regulatory function.  No. of regulatory services conducted to support the regulatory function.  No. of regulatory services conducted to support the regulatory function.  No. of regulatory services conducted to support the regulatory function.	1,170		-		737.5	-		. 738.0			. 2,214.0		4,859		1
Other Support Program GMA-RICE	A,B,C,D,E,F,G	DA-OSEC DA-OSEC	Nationwide	No. of bags certified	2,500,000	78.0 48,420.0		+		50,000			89 50,000			301 188,000	2,500,000 336,420.0		+
					15	48,420.0	- 1		18.0	50,000	1	. 18.0	50,000		. 541	188,000	108		+
GMA-Com	A,B,C,D,E,F,G		Nationwide	No. of seed lab upgraded/rehabilitated Corn Standard	1	1,570.0			1.0	1,570		. 1.0	1,570		. 3.0	12,560	6 17,270.0		-
GMA-Livestock	A,B,C,D,E,F,G	DA-Osec	Nationwide	No. of regulatory documents issued	249,288	13,000.0			261,752.0	13,845		274,840.0	14,744		909,755.0	50,236	1,695,635 91,825.0		-
				No. of product standards established/drafted	2	è .			2.0			. 2.0			- 7.0		13 -		
GMA-HVCC	A,B,C,D,E,F,G	DA-OSEC, RFUs, BPRE,	Nationwide	No. of monitoring/surveillance conducted No. of regulatory documents issuedienforced	35 59,457	,			37.0 71,348.0	-	-	- 39.0 85,618.0	-		373,980.0		240 - 590,403 93,489.0		+
		RFUs, BPRE, AMAS				9,415.0	-			11,298			13,558	-	-	59,218			
				No. of product standards approved No. of local and international standards collated	5	<del>-</del>			6.0	- :	: :	· 7.0			· 31.0		49		+
				No. of profile (MPW) established No. of barangays surveyed (delimiting) - mango pulp	1				1.0 47.0			- 1.0			- 6.0 245.0		9 .		
				weevil  No. of draft standard (plant certification) formulated															
				No. of draft standard (plant centrication) formulated								. 56.0			-				1
		1		No. of complex continued 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					6.0			. 56.0			. 31.0		49		<u> </u>
GMA - FISHERIES				No. of samples analyzed (pesticide residue) No. of pest profile developed	300 14	4 .			6.0 360.0 17.0	:		. 56.0 . 7.0 - 432.0 - 20.0			. 31.0		49 - 2,978 - 139 -		
	A,B,C,D,E,F,G	BFAR	Nationwide	No. of pest profile developed No. of CRM projects/activities monitored/evaluated	300 14 1 90	146,675.0	-		17.0 180.0	205,850		- 20.0 180.0	230,589		. 31.0 - 1,886.0 - 88.0 - 540.0		139 990 1,301,898.0		
	A,B,C,D,E,F,G	BEAR	Nationwide	No. of pest profile developed No. of CRM projects/activities monitored/evaluated No. of fish sanctuaries monitored	300 14 1 90	4			17.0 180.0 400.0	205,850		- 20.0 180.0	230,589		. 31.0 - 1,886.0 - 88.0 - 540.0		139 990 1,301,898.0 2,200		
	A,B,C,D,E,F,G	BFAR	Nationwide	No. of pest profile developed  No. of CPM projects/activities monitored/evaluated  No. of first sanctuaries monitored  No. of artificial reafs monitored  No. of artificial reafs monitored  No. of artificial reafs monitored  No. of the disk monitoring conducted  No. of the disk before present-disseminated	300 14 1 90	4	-		17.0 180.0 400.0 930.0 2,700.0	205,850		- 20.0 180.0 - 400.0 - 930.0 - 2,700.0	230,589		. 1,886.0 - 1,886.0 - 88.0 - 1,200.0 - 1,200.0 - 2,790.0 - 8,100.0	718,794	139 990 1,301,898.0		
	A,B,C,D,E,F,G	BFAR	Nationwide	No. of CPM projects'activities monitored/evaluated No. of CPM projects'activities monitored/evaluated No. of Irish sanctuaries monitored No. of artificial reefs monitored No. of artificial reefs monitored No. of the dide monitoring conducted No. of red tide builden prepared/disseminated	300 14 1 90 200 465 2,835 24 30	4			17.0 180.0 400.0 930.0 2,700.0 24.0 30.0	205,850		- 20.0 180.0 - 400.0 - 930.0 - 2,700.0 - 24.0 - 30.0	230,569		. 31.8 - 1,886. - 88.0 - 540. - 1,200. - 2,790.6 - 8,100. - 72.0 - 90.0	718,794	139 1,301,898.0 2,200 5,115 16,335 144 180		
	A,B,C,D,E,F,G	BFAR	Nationwide	No. of CPM projects'activities monitored/evaluated No. of CPM projects'activities monitored/evaluated No. of Irish sanctuaries monitored No. of artificial reefs monitored No. of artificial reefs monitored No. of the dide monitoring conducted No. of red tide builden prepared/disseminated	300 14 90 200 465 2,835 24 30 5,500	4			17.0 180.0 400.0 930.0 2,700.0 24.0 30.0 5,500.0	205,850		20.0 180.0 400.0 930.0 2,270.0 30.0 5,500.0	230,589		. 31.0 - 1,886.0 - 88.0 - 540.0 - 1,200.0 - 2,790.0 - 8,100.0 - 72.0 - 90.0	718,734	139 990 1,301,898.0 2,200		
	A,B,C,D,E,F,G	BFAR	Nationwide	No. of CPM projects'activities monitored/evaluated No. of CPM projects'activities monitored/evaluated No. of Irish sanctuaries monitored No. of artificial reefs monitored No. of artificial reefs monitored No. of the dide monitoring conducted No. of red tide builden prepared/disseminated	300 14 1 90 200 465 2,835 24 30	4			17.0 180.0 400.0 930.0 2,700.0 24.0 30.0 5,500.0	205.850		- 20.0 180.0 - 400.0 - 930.0 - 2,700.0 - 24.0 - 30.0	230,589		. 31.0 - 1,886.0 - 88.0 - 540.0 - 1,200.0 - 2,790.0 - 8,100.0 - 72.0 - 90.0	718,734	139 1,301,898.0 2,200 5,115 16,335 144 180		
	A,B,C,D,E,F,G	i BFAR	Nationwide	No. of CPM projects'activities monitored/evaluated No. of CPM projects'activities monitored/evaluated No. of Irish sanctuaries monitored No. of artificial reefs monitored No. of artificial reefs monitored No. of the dide monitoring conducted No. of red tide builden prepared/disseminated	300 14 90 200 465 2,835 24 30 5,500	4			17.0 180.0 400.0 930.0 2,700.0 24.0 30.0 275.0 650.0 400.0	205.850		20.0 180.0 930.0 2,700.0 30.0 30.0 30.0 30.0 30.0 30.0 30.0	230,589		. 31.0 - 1,886.0 - 88.0 - 540.0 - 1,200.0 - 2,790.0 - 8,100.0 - 72.0 - 90.0	718,734	139 990 1,301,898.0 2,200 5,115 16,335 144 180 35,750 1,800		
	ABCD.EF.G	BFAR	Nationalde	No. of peri profile developed.  No. of TMP projects cutries in minimodel veukasted.  No. of TMP projects cutries in minimodel veukasted.  No. of TMP projects in minimodel.  No. of tends in minimodel.  No. of tends in minimodel.  No. of tends in the proprieted dissortmisted.  No. of tends the project tends the pro	300 14 90 200 465 2,835 24 30 5,500	4			17.0 180.0 400.0 930.0 2,700.0 24.0 30.0 5,500.0	205,850		20.0 180.0 400.0 930.0 2,270.0 30.0 5,500.0	230,589		. 31.8 - 1,886. - 88.0 - 540. - 1,200. - 2,790.6 - 8,100. - 72.0 - 90.0	718,734	139 990 1,301,898.0 2,200 5,115 16,335 144 180 35,750 1,800		
	A.B.C.D.E.F.G	BFAR	Nationelde	No. of peri profesi developed.  No. of TRM projects activises monitored voulusabel.  So. of fish possible monitored in the control of the con	300 14 90 200 465 2,835 24 30 5,500	4		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	17.0 180.0 400.0 930.0 2,700.0 24.0 30.0 275.0 650.0 400.0	205,860		20.0 180.0 930.0 2,700.0 30.0 30.0 30.0 30.0 30.0 30.0 30.0	230,589		31.6 - 1.886.6 - 540.6 - 1.200.6 - 2.790.6 - 8.100.6 - 72.7 - 975.5 - 1925.6 - 1925.6	718,734	139 990 1,301,898.0 2,200 5,115 16,335 144 180 35,750 1,800		
	A.B.C.D.E.F.G	3 BFAR	Nationwide	No. of sea granted exercised.  No. of CRM projects service monitoredivolated by CRM projects with monitoredivolated by CRM projects with monitored seasons.  No. of this hardware monitored.  No. of set hardware monitored.  No. of set hardware monitored.  No. of set hardware monitored seasons.  No. of this hardware monitored seasons.  No. of seasons propriets.  No. of seasons programmare monitored seasons.  No. of seasons programmare manded.	300 14 90 200 465 2,835 24 30 5,500	4			17.0 180.0 400.0 930.0 2.700.0 24.0 30.0 5.500.0 275.0 650.0 400.0 1,000.0 1,000.0 1,100.0 1,100.0	205,850		2000 00 1800 0	230,589		31.6 - 1.886.0 - 540.0 - 1.200.0 - 2.790.0 - 2.790.0 - 72.6 - 19.250.0 - 19.250.0 - 19.250.0 - 14.0 - 540.0 - 14.0 - 540.0 -	718,734	139 990 1,301,898.0 2,200 5,115 16,335 144 180 35,750 1,800		
	A.B.C.D.E.F.G	3 BFAR	Nationwide	The of any print serviced  The of the print serviced  The of the print serviced  The of the print service motioned-valuable  The of the print service serviced  The of service service serviced  The of service service service  The of the of the office serviced  The of the office service  The office  The off	300 1 90 200 200 465 285 556 650 1,100 1,905 14 6 1,500 35	4 4 - 0 146,675.0 0 146,675.0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			17.0 180.0 400.0 930.0 2.700.0 24.0 30.0 5.800.0 275.0 660.0 1,000.0 1,000.0 14.0 6.0 1,000.0 14.0 1,000.0 14.0 1,000.	205,850		200 00 00 00 00 00 00 00 00 00 00 00 00	230,589		31.6 - 1.886.0 - 2.790.0 - 1.200.0 - 2.790.0 - 1.925.0 - 19.250.0 - 19.250.0 - 19.250.0 - 1.275.5 - 1.275.5 - 1.275.6 - 3.200.0 - 5.400.0 - 1.400.0 -	718,734	138 138 159 150 1800 1		
	A.B.C.D.E.F.G	à BFAR	Nationelide	The of sea prints enviseded  No of the proper brother monthendesselated  Star of that incandesses monthened  Star of this incandesses monthened  Star of self-self-self-self-self-self-self-self-	300 1 90 200 465 2 855 24 30 30 5,500 400 1,100 1,945 66 1,100 1,945 66 1,100 1,945	4			17.0 180.0 400.0 900.0 2.7.3 30.0 5.500.0 5.500.0 650.0 1.800.0 1.800.0 1.800.0 1.800.0 1.800.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0	205,850		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	230,589		31.6 - 1.886.6 - 540.7 - 1.200.6 - 2.790.6 - 2.790.7 - 72.2 - 90.0 - 19.250.7 - 2.055.6 - 3.000.6 - 4.000.6 - 4.000.6 - 5.000.6 -	710,734	138 1,50 1,860 0 2,50 1,50 1,860 0 2,50 1,50 1,860 0 2,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1		
Meet Hygimo Sannoss	A.B.C.D.E.F.G	i BFAR	Nationwide	The of any print serviced  The of the proper print serviced  The of the proper print serviced serviced  The of the print service serviced  The of service service serviced  The of service service service  The of service service  The of service service  The of the of the office  The of the office  The offic	300 300 300 114 11 12 100 114 115 115 115 115 115 115 115 115 115	4 0 146,675.0 0 146,675.0 0 146,675.0 0			17.0 180.0 400.0 900.0 2.700.0 30.0 5.500.0 5.500.0 1.000.0 1.	205,850		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		31.6 - 1.886.0 - 2.790.0 - 1.200.0 - 2.790.0 - 1.925.0 - 19.250.0 - 19.250.0 - 19.250.0 - 1.275.5 - 1.275.5 - 1.275.6 - 3.200.0 - 5.400.0 - 1.400.0 -	710,734	139 130 180 150 180 150 180 150 180 150 180 150 180 150 150 180 150 150 150 150 150 150 150 150 150 15		
Meal Hygims Services	AB.CD.EF.G	BFAR	Nationwide	The of sea prints envised to or CPM propers better morbinosis stated as a CPM proper position morbinosis stated as a CPM proper position morbinosis stated as a stated as a contracted as a certain stated as a contracted as	300 1 90 200 465 2 855 24 30 30 5,500 400 1,100 1,945 66 1,100 1,945 66 1,100 1,945	4 0 146,675.0 0 14			17.0 180.0 400.0 400.0 200.0 2,700.0 2,40.0 30.0 2,700.0 2,700.0 2,700.0 400.0	200,850		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		. 31.6 - 1.886.6 - 88.6 - 8.540.0 - 1.200.0 - 2.789.0 - 72.2 - 19.250.0 - 19.250.0 - 1.279.6 - 2.005.6 - 1.279.6 - 1.279	710,734	198 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50		
Meal Hygiana Services	A.B.C.D.E.F.G	BEAR NMIC	Nationwide	The of the profits developed  Sou of that programs with montherolevaluated  Sou of that programs with montherolevaluated  Sou of that programs continued  Sou of that programs continued  South of the s	300 300 44 200 2855 30 30 550 650 1,100 1	4 0 146,675.0 0 14			17.0 180.0 180.0 200.0 200.0 2,00.0 30.0 30.0 30.0 30.0 400.0 400.0 400.0 1,000.0 1,000.0 140.0 30.0 556.0 556.0 400.0 1,000.0	205,850		800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		31.1 1,886.00 1 1,886.	710,734	138 1,50 1,800 1,50 1,800 1,50 1,800 1,50 1,800 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,		
Meal Hygiana Sanices	AB.C.D.E.F.G	BFAR	Nationwide	The of the profits developed  The of CMP propers profits developed  The of CMP propers profit annotation controlled  The of CMP propers profit annotation of  The of annotation controlled  The of annotation of  The of the CMP propers of  The CMP profits of  The CMP p	300 300 44 200 2855 30 30 550 650 1,100 1	4 0 146,675.0 0 14			17.0 180.0 400.0 400.0 200.0 2,700.0 2,40.0 30.0 2,700.0 2,700.0 2,700.0 400.0	206,860		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		. 31.6 - 1.886.6 - 88.6 - 8.540.0 - 1.200.0 - 2.789.0 - 72.2 - 19.250.0 - 19.250.0 - 1.279.6 - 2.005.6 - 1.279.6 - 1.279	710,734	198 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,904 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50		
Meat Hygere Sentoss	A.B.C.D.E.F.G	BFAR	Nationwide	So of sea profits developed  No of the proper brother monthonedvastabled  Star of this handmarker monthoned  So of this produced participation of this handmarker  So of this produced participation of this handmarker  So of this produced marker monthoned  So of this produced marker monthoned  So of this produced monthoned  So of commarker monthoned  Dan Reades Monthoned  So of commarker monthoned  So of co	360 360 114 114 114 114 114 114 114 114 114 11	4 144,675.0 0 144,			17.0 180.0 400.0 400.0 2	205,860		800 0 100 0	55.130		31.1 886.00 1 1862.00 1 18	718,736	138 1,50,186.0 2,50 1,50,186.0 2,50 1,50,186.0 2,50 1,50,186.0 2,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1		
Meat Hygiene Sendoes	AB.CD.EF.G	BFAR	Nationwide	So of sea profits developed  No of the proper brother monthonedvastabled  Star of this handmarker monthoned  So of this produced participation of this handmarker  So of this produced participation of this handmarker  So of this produced marker monthoned  So of this produced marker monthoned  So of this produced monthoned  So of commarker monthoned  Dan Reades Monthoned  So of commarker monthoned  So of co	300 300 44 200 2855 30 30 550 650 1,100 1	4 144,675.0 0 144,			17.0 180.0 400.0 400.0 200.0 2,700.0 2,40.0 30.0 2,700.0 2,700.0 2,700.0 400.0	20,80		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		31.1 886.00 1 1862.00 1 18	718,736	138 1,50,186.0 2,50 1,50,186.0 2,50 1,50,186.0 2,50 1,50,186.0 2,50 1,50 1,50 1,50 1,50 1,50 1,50 1,50 1		
Meal Hygime Services	A.B.C.D.E.F.G	BFAR NMIC	Nationalds  Nationalds	The of the profits developed  The of CPM propers better merchanical solution for CPM propers better merchanical solutions of CPM propers better an observable solution of a reflected and solutions of the SPM propers of SPM propers of SPM propers of SPM propers of SPM profits on SPM propers of SPM propers of SPM profits on SPM profits o	360 360 114 114 114 114 114 114 114 114 114 11	4 144,675.0 0 144,			170   170	20,80		200   100	55.130		31.4 1896.1 1896	718,736	138 1,55,198.6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Meat Hygere Services	A.B.C.D.E.F.G	BEAR	Nationalda Nationalda	The of the profits developed  The of CMP propries revolution motion-devolutional  The of CMP propries revolution motion-devolutional  The of CMP propries revolution motion-devolutional  The of a first fact and a revolution of  The of a first fact and a revolution of  The of a first to Substitute propries of  The of a first to Substitute propries of  The of a first to Substitute propries of  The of a first served.  The of the office of the office of  The office of the office of  The	360 360 360 360 360 360 360 360 360 360	4 1 146,675.0 1 146,675.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	205.80		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		. 1866.00 . 1866	710,736	198 196 1,00 1986 2,000 1,00 1986 1,0 1986		
Meal Hygiana Services	AB.CD.EF.G	BFAR	Nationalda Nationalda	The of the profits developed  The of CMP propries revolution motion-devolutional  The of CMP propries revolution motion-devolutional  The of CMP propries revolution motion-devolutional  The of a first fact and a revolution of  The of a first fact and a revolution of  The of a first to Substitute propries of  The of a first to Substitute propries of  The of a first to Substitute propries of  The of a first served.  The of the office of the office of  The office of the office of  The	360 360 114 114 114 114 114 114 114 114 114 11	4 1 146,675.0 1 146,675.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			170   170	25.80		200   100	55.130		31.4 1886 1 1886	710,736	138 1,55,198.6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Meal Hygiene Services	AB.CD.EF.G	BFAR	Nationaldo Nationaldo	The of the profits developed  Soc of Half propers before monthendervaluable  Soc of Half propers better monthendervaluable  Soc of Half propers better monthendervaluable  Soc of Half propers better  Soc of Half Propers better  Soc of Half Half Half Half  Soc of Half Half Half  Soc of Half  S	360 360 360 360 360 360 360 360 360 360	4 1 146,675.0 1 146,675.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	205.80		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		. 1866.00 . 1866	710,736	198 196 1,00 1986 2,000 1,00 1986 1,0 1986		
Maal Hygima Sandes	AB.CD.EF.G	NAMIC	Nationaldo	The of the grant developed  The of CMP propries received  The of CMP propries received month received  The of CMP propries received month received  The of CMP propries received  The of American and the office of	360 360 360 360 360 360 360 360 360 360	4 1 146,675.0 1 146,675.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	20.50		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		31.4 1886 1 1886	718,734	198 196 1,00 1986 2,000 1,00 1986 1,0 1986		
Meal Hypiane Sanices  Meal Hypiane Sanices  Meal Impaction and Accreditation Services	F.G	NMIC NMIC	Nationaldo	The of the grant developed  The of CMP propries received  The of CMP propries received month received  The of CMP propries received month received  The of CMP propries received  The of American and the office of	360 360 360 360 360 360 360 360 360 360	4 1 146,675.0 1 146,675.0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	205.80		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.130		31.4 186.6 1 1	718,734	198 196 1,00 1986 2,000 1,00 1986 1,0 1986		
	F.G	NMIC NMIC	Nationado  Nationado	The of the profits developed  The of CMP propries revision motioned  Star of that inconduction motioned  Star of that inconduction motioned  Star of that inconduction motioned  Star of efficial and not provided  The of the Star of the Star of the Star of  The of the Star of the Star of  The of the Star of the Star of  The of  The of the Star of  The of  The of the Star of  The  The of  The  The  The  The  The  The  The  The	360 360 360 360 360 360 360 360 360 360	1 144,675,0 1 144,675,0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	57.77		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.756		31.4 1895.04 1	710,734	138 1,35 186.0 186		
	F.G	NAMIC NAMIC	Nationaldo  Nationaldo  Nationaldo	The of the grant developed  The of CMP propries received  The of CMP propries received month received  The of CMP propries received month received  The of CMP propries received  The of American and the office of	360 360 360 360 360 360 360 360 360 360	1 144,675,0 1 144,675,0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			172   172   173   175	57.77		200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	55.756		31.4 186.6 1 1	710,736	138 1,35 186.0 186		

										2005-2010 N	Medium-Term Public Chapter 2: Agribus	Investment Program siness							
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Targe		2005 Cost Estimate (PhP '000) GOCCs/GRIs PSP/LGU		Physical Target NG	2006 Cost Estin	nate (PhP '000) PSP/LGU	Other Sources Physical Target	L	2007  Cost Estimate (PhP '000)  GOCCs/GFls PSP/LGU Other So	Physical Target	2008-2010   Cost Estimate (PhP '000)   NG   GOCCs/GFIs   PSP/LGU   Other Source	Physical Target NG C	al 2005-2010  Cost Estimate (Php '000)  IOCCs/GFIs PSP/LGU	
<u> </u>	Activities	Corporation	(regions)	No. of meat surveillance conducted Meat import - export inspection and assistance	nyawati ratiga 386	NG .	GOCCs/GFIs PSP/LGU	Other Sources	Physical Target NG 411.0	GOCCs/GFIs	PSP/LGU .	Other Sources Physical Larget 438.0	NG -	GOCCs/GFIs PSP/LGU Other So	urces Physical Target	NG GOCCs/GFIs PSP/LGU Other Source	Physical Target NG C	OCCs/GFIs PSP/LGU	Other Sources
				Meat import - export inspection and assistance services															·
				services  No. of meat certificates issued:  Official Meat Inspection Certificate for Export  Imported Meat Inspection Certificate  Imported Meat Utilization Certificate	200 4,500				213.0 4,793.0			227.0	0 -		· 773.0		1,413		
				Imported Meat Utilization Certificate     Certificate of Meat Inspection     Accreditation, registration and enforcement services	1,000				1,065.0 2,663.0			- 1,134.0 - 2,836.0	o -		- 3,864.0 - 9,661.0		- 7,063 - 17,660 -		
				Accreditation, registration and enforcement services  - Meat establishment accredited									-		-			-	
				Meat establishment accredited     Meat Transport Vehicles accredited	365 8,000				389.0 8,520.0 224.0		: :	- 414.0 - 9,074.0 - 238.0	0 -	1 1	- 1,411.0 - 30,917.0 - 812.0		- 2,579 · 56,511 ·		
				Meait Transport Vehicles accredited     No. of post abattoir operations/strike conducted     No. of meat establishment evaluated     No. of product standard formulated	35	5			37.0 1.0			40.1	0 -		135.0		1,484		
Sustainability of the Small Coconut Farms	A,C,D,E,F,G	PCA	Nationwide	140. Of product and real formulation		500.0			1.0	533			567	1 1		1932	3.531.9		
Sustainability of the Small Coconut Farms Development Project						500.0	1			533			567			1,932			
FOREIGN-ASSISTED PROJECTS Infigation Maltubog-Maridagao IP	ABEF		Maguintanan			- :		:			: :	:	:						
Malitubog-Maridagao IP	A,B,E,F	NIA	Maguindanao	No. of service area generated/NIS (has) No. of service road constructed/rehabilitated (km)	1,034	121,298.0											1,034 121,298.0 37		i
				No. of jobs generated	665												. 665 -		
Lower Agusan Development Project - IC	A,B,E,F	NIA	Agusan del Norte	No. of jobs generated No. of beneficiaries No. of service area generated/NIS (has) No. of service road constructed/vehabilitated (km)	3,354	191,309.0				-						1 1 1	3,354 191,309.0		
				No. of jobs generated	1.045										-		1.049		
Casecnan Multi-purpose Irrigation Power Project - IC	A,B,F	NIA	Tarlac & N. Ecija	No. of beneficiaries No. of service area generated/NIS (has)	6,037	500,000.0			3,806.0	0,000		3,910.0	927,578		4,320.0		- 6,037 13,536 3,026,278.0		
Project - IC				No. of service area rehabilitated/NIS (has)	3,000				3,867.0 234.0			- 3,585.0 295.0	927,578		1,960.0	898,700	12,412		
				No. or service road constructed renabilitated (km)	167							-			-		. 696	-	
				No. of jobs generated No. of beneficiaries	2,742				3,839.0 4,604.0		: :	- 5,087.0 - 4,497.0	0 -	: :	4,929.0		- 16,597 - 11,801 - 600 100.464.0		
Tariac Groundwater Irrigation Systems Reactivation Project	n,B,F	INIA	I METALC	No. of service area generated/NIS (has)  No. of service area rehabilitated/NIS (has)	600	100,464.0				-							. 50 100,464.0		
	1			No. of service area renabilitated/NIS (nas) No. of jobs generated No. of beneficiaries	551 533												· 551		
Water Resources Development Project	A,B,E,F	NIA	Nationwide	No. of service area rehabilitated/NIS (has) No. of jobs generated	2,800						: :						2,800 31,480.0 173		
Southern Philippines Irrigation Sector Proje	ict A,B,E,F	NIA	Regions 6,7,13 & ARMM	No. of beneficiaries No. of service area generated/CIS (has)	2,590	625,792.0				0,000			719,491			453,628	2,590 807 2,598,911.0		
			ARMM	No. of service area generated/NIS (has)								2,000.0	719,491		2,500.0		- 6,356 - 9,952		
	1			No. of service area generated NIS (has) No. of service area rehabilitated (NIS (has) No. of service road constructed rehabilitated (km)	2,884	3			1,856.0 3,816.0 2.6	-1-		- 2,000.0 - 3,252.0 2.0	0 -			1 1 1	9,952		
				No. of jobs generated No. of beneficiaries	3,432	2			4,387.0			- 3,946.0 - 3,791.0	0 -		2,488.0		14,253		
Bohol Irrigation Project II	A,B,F	NIA	Bohol	No. of beneficiaries  No. of service area generated/NIS (has)	3,025	500,000.0			4,094.0 4,750.0 96 550.0	5,395	: :	- 3,791.0		: :			- 10,910 - 4,750 1,465,395.0		
				No. of service area generated NIS (has) No. of service area rehabilitated (NIS (has) No. of service road constructed rehabilitated (km)	30				550.0 57.4						-		. 550		
				No. of jobs generated	2,742				5,294.0 3,549.0 470.0								8,036		
Help for Catubig Agricultural Advancement Project Stage I	A,B,F	NIA	Northern Samar	No. of beneficiaries No. of service area generated/NIS (has)		156,000.0			470.0 30	0,000		1,260.0	475,262		2,730.0	496,140	4,460 1,427,402.0		
1 Topics Unique 1				No. of service road constructed/rehabilitated (km)	15				20.0			. 62.0					. 97		
				No. of jobs generated No. of beneficiaries	856				1,645.0 167.0			· 2,606.0	0 -		2,721.0		7,828		=
Bago RIS Rehab and Improvement Project	A,B,F	NIA	Negros Occ.	No. of beneficiaries No. of service area generated/NIS (has)		300,000.0				0,000		- 447.0 1,125.0	841,208		-		1,325 1,691,208.0		
				No. of service area rehabilitated/NIS (has) No. of service road constructed/rehabilitated (km)	2,151				2,868.0			- 6,933.0 117.0	0 .				11,952		
				No. of jobs generated	1,645	5			3,016.0			4,613.0			-		9,274		
Banaoang Irrigation Project	A,B,F	NIA	llocos Sur	No. of beneficiaries No. of service area generated/NIS (has) No. of service road constructed/rehabilitated (km)	861	250,000.0			1,227.0	3,810		- 3,213.0 - 6,000.0	0 . 128,000				- 5,301 - - 6,000 801,810.0		
					33							. 54.0			-		. 87		
Rehab of CIADP	105		C	No. of jobs generated No. of beneficiaries No. of service area rehabilitated/NIS (has) No. of jobs generated No. of beneficiaries	1,371	2 56,890.0			2,324.0	-	: :	5,334.0	0 -	: :	i i		- 4,397 - 5,334 - 12,352 56,890.0		
	A,b,r	NIA	Cagayan	No. of jobs generated  No. of jobs generated	312	2											. 312 -		
Irrigation Systems Improvement Project - II	A,B,F	NIA	Nortnern Leyte		0,520	87,076.0											87,076.0		ī
Infrastructure for Rural Productivity Enhancement Sector (InfRES) Project	A,B,C,D,E,F,G	DA-OSEC	Regions 4,5,8,9,10, 11,12, 13 & ARMM	No. of service area generated/CIS (has.)	377	60,320.0			20	2,202		. 1,100.0	271,000		2,500.0	614,000	. 3,977 1,147,522.0		
Agrarian Reform Infrastructure Support Project (ARISP) II	E,F,G	DLR		No. of potable water systems constructed (unit) Communal impation rehabilitated/constructed		327,655.6						- 60.0			. 135.0		· 195 · 327,655.6		<del></del>
			VI, VII, VIII, IX, X, Xi, XII	Communal irrigation rehabilitated/constructed No. of has. irrigated No. of subprojects															ı
Agrarian Reform Communities Project (ARCP)	E,F,G	DLR			12	164,175.0											12 164,175.0		
(ARCP)			CARAGA, ARMM	Communal irrigation rehabilitated/constructed No. of has. Irrigated No. of subprojects	-												-		ı
Mindanao Sustainable Settlement Area Development Project (MINSSAD)	E,F,G	DLR	X, XI, XIII	Communal irrigation rehabilitated No. of has. irrigated No. of subprojects	-	65,107.0			44,	62.0			30,833.0				140,702.0		
	1				2				2								5		ı
Northern Mindanao Community Initiatives and Resource Management Project	E,F,G	DLR	Nothern Mindanao	Communal irrigation rehabilitated No. of has. irrigated		9,120.0			14,	26.0			12,137.0			2,582.0	38,465.0		
and Resource Management Project (NMCIREMP)				No. of has. inigated No. of subprojects	1	<u> </u>	<u>                                      </u>		1			1			1		4		ı
Agrarian Reform Communities Development Project (ARCDP) 2	F,G	DLR	Nationwide	Irrigation Facilities rehabilitated/constructed No. of has. Irrigated No. of subprojects		85,980.0			308,	32.0			150,597.0				545,209.0		
				No. of subprojects	7				5			23					35		
PostHarvest Development Services Help for Catubig Agricultural Advancement Project (HCAAP)	A,B,C,D,F,G	RFU 8	Catubig & Las Navas,	No. of motor vehicle/equipment acquired							1	-			-	<del>                                     </del>	1,554.2		
Project (HCAAP)			Nortnern Samar	- 4-wheel pidk-up		277.2			4.0	900	1 .		277			100			ı .
				- motorcycle	-				1.0			:					. 2		
General Santos Fishnost Comolov	REEG	PEDA	Roy Tambler Ger	hand tractor     training equipment Deep draft wharves constructed/provided (mtrs.)		i i					1 :	- 2.0	Ď :		3.0	1 1 1	- 4 . 9 . 1,303,799.0		
General Santos Fishport Complex Expansion/Improvement Project	B,E,F,G	FFUA	Bgy. Tambler, Gen. Santos City, South Cotabato	Deep drait wiseves constructed provided (IIII's.)		400,000.0			50	0,001		-	403,798				1,303,799.0		ı
				Handling equipment on wharves provided Water supply system constructed (km)	0.75	3		:	0.7		: :	- 10.0	0 :				- 10 -		
				Water supply system constructed (km) Cold storage built Waste water treatment plant								:							=
				Wasto water treatment plant Waste water collection system (km) Sub-station and power supply system provided Bank Guarantee					0.5			- 13	3 -	: :			2		
				Bank Guarantee PMO		-								- :	-				
Support to Emergency and Livelihood	A,B,C,D,E,F,G	RFUs	Region 9,10,11, 12 &	PMO Contingency No. of PH equipment distributed		-			10.0	-	+	. 8.0			25.0		43 31,159.0		
Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Erhancement and Peace Program (LEAP)	1					15,009.0				3,700		-	3,000			9,450	-		i
Milk Feed Plus Project				No. of PH facilities constructed					12.0	-		- 10.0			. 32.0		. 54 .		
Milk Feed Plus Project	F,G	NDA	Hegions 2,4,5,6,7,8,9, 10,11,12	No. of PH facilities constructed No. of dairy processing centers established			-  -			-					1.0	8,240	1 8,240.0	1 1	
	1			No. of retort equipment installed No. of delivery vehicle procured No. of BOT Established											. 1.0				
Establishment of Farm Machinery Pools an	d A,B,C,D,E,F,G	NAFC	Nationwide	No. of BOT Established	2	2		11,123.0							1.0		2		11,123
Establishment of Farm Machinery Pools an Agro Processing Facilities through Bulli- Operate-Transfer (BOT) Schemes	1			No. of Republication	1			11,123.0	1		1 .	<b> </b>							
1	1	1	1	No. of Beneficiaries	60			1	·	-1	-1 -	1 -1		-1 -1		1 -1 -1 -1	- 60	4 4	

	Director	L Material					2007			,			Investment Program iness	1				,		2002 2010				T-1-10007 0040		
Programs and Projects (PAPs)	Priority Strategies and Activities	Agency/ Compration	Spatial Coverage (Regions)	ovi	Physical Target	NG	Cost Estimate GOCCs/GFIs	e (PhP 1000)	Other Sources	Physical Target		ate (PhP '000)	Other Sources	Physical Target	NG GO	Cost Estimate (PhP '000) CCs/GFIs PSP/LGU	Other Sources	Physical Target	NG	Cost Estimal GOCCs/GFIs	e (PhP '000) PSP/LGU Other Sources	Physical Target	NG	Cost Estimate GOCCs/GFIs	te (Php '000)	Other Sources
Post Harvest Infrastructure for Agri/Fishery	B,D,E,F,G	NAFC	Nationwide	No. of Jobs Generated No. of post harvest facilities installed	20 47		GOODGIG G	T OF ILOO			NO GOODEGIE					. I SI ACGO	Other Cources		NG .	dooosa a	1 St /LCGS Comp Sources	20 47		COOCURCITIE	1017200	3,094
Development Program (PISA FDP)	D,D,L,I,G	10410	T T T T T T T T T T T T T T T T T T T		-				3,094.0						-							-		]		5,034.
				No. facilities operationalized No. of Trainings Conducted No. of Equipment Purchased	61		- :		- :						- :	-:-:					- : - :	61	-			
Rehabilitation of Ice Plant Cold Storage Facilities (IPCS)	B,D,E,F,G	NAFC	Batu-Batu, Tawi-tawi; Parang, Maguindanao	No. of Equipment Purchased	10				360.0													10		1		360.
,				No. of Facilities Improved	1				-													1				
Agrarian Reform Infrastructure Support Project (ARISP) II	F,G	DLR	CAR, I, II, III, IV, V, VI, VII, VIII, IX, X, Xi,	No. of Facilities Improved Post-harvest facilities provided	8	3,417.0																8	3,417.0			
	E,F,G	DLR	X, XI, XIII	Post-harvest facilities provided	12	7,480.0				14	9,254.0			16	11,079.0							42	27,813.0			
Development Project (MINSSAD)  Other Infrartantum and Production Support															.,,											
Infrastructure for Rural Productivity Enhancement Sector (InfRES) Project	A,B,C,D,E,F,G	DA-OSEC	Regions 4,5,8,9,10, 11,12, 13 & ARMM	FMR constructed (in km.)	45	123,080.0				100.0	270,040			113.0	305,335			350.0	945,000			608	1,643,455.0	1	•	
Upland Development Program in Southern Mindanao	A,B,C,D,E,F,G	DA-OSEC	Regions 11 & 12	No. of FMR constructed/rehabilitated	62				52,257.0						-							62			•	52,257.
				Length of FMR constructed/rehabilitated (km) No.of footbridges constructed	153 15	-	- :		-							- :			-			153 15				
				Single of his voluntialson described in No. of footbridges constructed (m) No. of footbridges constructed (m) No. of footbridges constructed (inhabitated Length of footbridge constructed (inhabitated Length of footbrids constructed (inhabitated (ixm) Planting materials distributed	450 60											- :						450 60				
				Length of foottrails constructed/rehabilitated (km) Planting materials distributed	1.139.188											- :						1,139,188				
Support to Emergency and Livelihood /	A.B.C.D.E.F.G	RFUs	Region 9.10.11, 12 &	Planting materials distributed No. of nurseries established No. of seaweeds nurseries established	5					2.0								3.0				5	192,550.0			
Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)			ARMM			122,800.0					18,400				15,000				36,350							
,				No. of beneficiaries of agricultural inputs	4.000					700.0				600.0				1,400.0				6.700				
Water Buffaloes and Beef Cattle	F	PCC & BAI	Nueva Ecija	No. of pumpboats distributed No. of heads distributed (beef cattle)	8 40					2.0								3.0	-			13 40	154.0			
Water Buffaloes and Beef Cattle Improvement Project				No. of pcs. of semen straws distributed (pcs.)	80	154.0		1	-	-									- :	-		pan.		<del>                                     </del>		-
Accelerating the Genetic Resources Improvement Program for Beef Cattle and Small Ruminants	F,G	LDC, RFUs & CLSU	Bukidnon, Bohol, Pangasinan, Nueva																				399,802.0			
Small Ruminants			Pangasinan, Nueva Eolja, Leyte, Cagayan, Isabela & Bulacan										-		-	-			399,802							
			Bulacan	No. of stocks procured (head):  Small Ruminarts  Beef Catfe  No. of equipment/supplies procured (qty.)  No. of semen (straws) procured  No. of Employee generated	+		ļ .	1 .										1.128.0				1,128		<del>                                     </del>		
				Beef Cattle No. of equipment/supplies progured (ntv.)		-												1,116.0	-			1,116 30,827				
				No. of semen (straws) procured  No. of Embryos procured				1	- :						1	- 1	- :	30,837.0 8,000.0 270.0		- :		8,000	- :			
				No. of Embryos procured No. of equipment/supplies procured (qty.) No. of equipment for post production procured: No. of ASC Established		-												270.0 5,488.0 7.0	-			5,488 7				
Agribusiness Service Center Project	A,B,C,D,E,F,G	NAFC	Nationwide		2				14,598.5	İ								/.0				2	-		1	14,598.
				No. of Beneficiaries No. of Jobs Generated	600	-													-			600				
Philippine Coffee/Cacao Industry //	A,B,C,D,E,F,G	NAFC	Nationwide	No. of Jobs Generated Completed as scheduled No. of Nurseries/Propagation Centers Established	100%																	1 12	-			2.765
Development Program  Bantay Dagat Program F	FG	NAFC	Nationwide		100				2,765.0 3,600.0				- :							- 1		100				3,600.
				No. of patrol boats awarded No. of mobile phones awarded No. of handheld GPS awarded	200								- :			- : :	- :		- :	- :	- : - :	200				3,042
Abaca Disease Management F	F,G	NAFC	Southern Leyte		10,000		- :		4,323.3				- :		-		-		-			10,000				4,323.
				No. of Hectares surveyed  No. of Hectares disease—andicated  No. of Hectares for regrowth monitored  No. of Foundation Plants  No. of Planting Materials micropagated  No. of Planting benefited  No. of Planting benefited	1,000		- :		-				- :		-		-		-			1,000				
				No. of Planting Materials micropagated No. of Plants/plantlets diagnosed	50,000 50				-								-			-		50,000 50				
				No. of Farmers benefited No. of Planting Materials distributed	200 50,000		- :		-				- :		-		-		-			200 50,000				
Agrarian Reform Infrastructure Support	E,F,G	DIR	CAR I II III IV V	No. of Hectares rehabilitated/replanted	125	416,213.7		5,424.0	-		327,384.0											125	743,597.7		5,424.0	
Agrarian Reform Infrastructure Support Project (ARISP) II			CAR, I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII	PMR constructed/ rehabilitated No. of kms	121	,		1,2.5														121			0,2	
				Rural Water Supply Systems Provided	16																	16				
Agrarian Reform Communities Project (ARCP)	E,F,G	DLR	I, II, III, IV, VI, XI, XII, CARAGA, ARMM	FMR/bridges constructed/ rehabilitated No. of kms		758,591.0		225,830.0			285,369.0												1,043,960.0		225,830.0	
V/				Rural Water Supply Systems Provided	113																	113				
Mindanao Sustainable Settlement Area	FG	DLB	X, XI, XIII	FMR/bridges constructed/ rehabilitated	47	374,309.0		13,500.0			510,405.0	23,850.0			483,200.0							47	1,367,914.0		37,350.0	
Development Project (MINSSAD)				No. of kms (FMR) No. of kms (Bridge)	14			10,000		73	2.3,000			107								194	.,,		0.1000.0	
				Rural Water Supply Systems Provided	14 25					73 90				107 247								194 362				
				School building (classroom) provided	12					20				7								39				
				Barangay Health Stations	46					95				49								190				
				Barangay Heatin Stations	***					95				+9								190				
Debies between Associate Defense Connect	50	DI D	VILIX	PMD believe annual rate of subschillents of	23			239,612.0	125,200.0	22	18,836.0	149,358.0	86,280.0	17	9,950.0	- 75.060.0	33,920.0					62	28,786.0		464,030.0	245,400.0
Belgian Integrated Agrarian Reform Support Project (BIARSP) Phase III		L.C.	VII,IA	FMR/bridges constructed/ rehabilitated No. of kms (FMR)	20			239,612.0	125,200.0	10	10,030.0	149,358.0	00,280.0	10	9,950.0	- 75,060.0	33,920.0					40	20,785.0	'	404,030.0	240,400.0
				Rural Water Supply Systems Provided	15					15				10								40				
Support to Agrarian Reform in Central Mindanao (STARCM)	F,G	DLR	Central Mindanao	FMR/bridges constructed/ rehabilitated	13			27,447.0	107,580.0	15	13,351.0	25,115.0	73,845.0	10	13,753.0	- 19,648.0	42,990.0				5,190.0	40	27,104.0		77,400.0	224,415.0
·····ABBI (OTATION)				No. of kms (FMR) No. of kms (Bridge)	70 50			1	l	60 40				35 40			1	5 20				170 150				
				Rural Water Supply Systems Provided	15			1	l	15				10			1	10				50				
				Mutil-Purpose Center (unit)						"												~				
Solar Power Technology Support to	FFG	DI B	IX X XI XII	Power supply System	15	447 610 0				15	120 238 0			10	1 566 636 0			10				50	2 134 494 0	<u> </u>		
Solar Power Technology Support to Agrarian Reform Communities (SPOTS)		l	IX,X,XI,XII, CARAGA	Solar home lighting	4,106	. **,010.0	'			1			'				1					4,106		1		
				Rural Water Supply Systems Provided	3																	3				
				Micro Inigation				1	l	1							1					3				
Northern Mindanao Community Initiatives	E,F,G	DI R	Nothern Mindanao	-	20	64,905.0		13,000.0			104,086.0	31,464.0			98,089.0	- 40,430.0			23,124.0		<del>                                     </del>	20	290,204.0		84,894.0	
and Resource Management Project (NMCIREMP)	-,-,-		January Military	FMR/bridges constructed/ rehabilitated No. of kms (FMR)	40	04,000.0		13,000.0		70		31,464.0	'	60	20,002.0	40,430.0	1	5	20,124.0			175	230,204.0	'	34,024.0	
y and the same y				Rural Water Supply Systems Provided	8			1	l	20				20			1	10				58				
				Building/Structures (units)	°					20				20				10				30				
Agrarian Reform Communities Development Project (ARCDP) 2	F,G	DLR	Nationwide	FMR/bridges constructed/ rehabilitated No. of lms (FMR) No. of lms (Bridge)		182,345.0		120,286.0			707,718.0	854,853.0			350,969.0								1,241,032.0		975,139.0	
eopines ropes (ADODE) 2				No. of kms (Bridge)	95 100			1	l	284 1,200				100 100			1					479 1,400				
				Rural Water Supply Systems Provided	262					1,200				43								410				
				Farmers Exchange Center (unit)	262			1	l	105				+5			1					4/0				
				Mutti-Purpose Center (unit)	10			1	l	62							1					72				
					10					62												72				
				ARBs assisted thru KFCRD	10 2,500			55,915.0		,									-			2,500	-	<del> </del>	55,915.0	
Philippine Australia Technical Support for Agradan Reform and Rural Development	F,G	DLR	Nationwide	Ands assisted the Krond	2,500																	1				
Agrarian Reform and Rural Development (PATSARRD)	F,G	DLR	Nationwide	Rural enterprises established																		50				
Agrarian Reform and Rural Development (PATSARRD)	F,G	DLR		Rural enterprises established	50																	50				9.00
	F,G A,B,C,D,E,F,G	DLR DA-OSEC							9,000.0													50				9,000.

										2005-2010	Medium-Term Publi Chapter 2: Agrib	Investment Program siness							
Programs and Projects (PAPs)	Priority Strategies and Activities A,B,C,D,E,F,G	National d Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Targe	nt NG	2005 Cost Estimate (PhP 1000) GOCCs/GPIs PSP/LG		Physical Target NG	2006 Cost Esti	imate (PhP '000)	Other Sources Physical Target		2007	Physical Tarnet	2008-2010  Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Othe	Physical Tamet	Total 2005-2010  Cost Estimate (Php '000)  GOCCs/GFIs PSP/LGU	
Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)	Activities A,B,C,D,E,F,G	Corporation RFUs	Region 9,10,11, 12 &	No. of market matching activities conducted	18	3	GOCCs/GFIs PSP/LG	SU Other Sources	NG NG	GOCCs/GF	ls PSP/LGU	Other Sources 1 Hydron 1 might	NG	GOCCs/GFIs PSP/LGU Other Source	s Thyaca ranger		er Sources 1 1 1/9 10 10 10 10 10 10 10 10 10 10 10 10 10	GOCCs/GFIs PSP/LGU	Other Sources
Enhancement and Peace Program (LEAP)			Armin			4,100.0	-		4	00	-		300			1,000			
Milk Feed Plus Project	F,G	NDA	Regions 2,4,5,6,7,8,9, 10,11,12	No. of studies conducted No. of milk feeding beneficiaries covered	1		-								60:		· 1		-
			10,11,12				-			-	-				*	59,930			
Philippine Coffee/Cacao Industry Development Program	A,B,C,D,E,F,G	NAFC	Nationwide	No. of Local Trade Fair/Expositions participated  No. of International Trade Fair/Expositions	1			- 300.0									1 1		- 300.0
Strengthening of the Ginintuang Masaganas	nn B D F F	NAFC/ATI	Nationwide	participated  No. of exhibits/fairs organized	,														1 494 0
Strengthening of the Ginintuang Masaganai Ani Producers Linking with Users Scheme ( PLUS) Project	IS-						-	1,494.0	1	-	-							i	
Credit Facilitation Services Infrastructure for Rural Productivity				No. of exhibitors participated	60	:	*						:				. 60		
Infrastructure for Rural Productivity Enhancement Sector (InfRES) Project Upland Development Program in Southern	A,B,C,D,E,F,G A,B,C,D,E,F,G		Regions 4,5,8,9,10, 11,12, 13 & ARMM Regions 11 & 12	No. of loans granted to LGUs  No. of individuals assisted to access loans	1	4,100.0	-		12.0 25,2	00		. 15.0	31,000				. 28 60,300.0		
Mindanao Agrarian Reform Communities Project (ARCP)	D.F	DLR	I, II, III, IV, VI, XI, XII,		11.068	3,000.0		30,000.0					-				· 11068 3,000.0		30,000.0
			CARAGA, ARMM															i	
Extension and Training Services Infrastructure for Rural Productivity	A,B,C,D,E,F,G	DA-OSEC	Regions 4,5,8,9,10, 11,12, 13 & ARMM 30 Provinces in 13	No. trainings conducted	62	31.546.0			99.0 50.4	20		. 99	.0 50.420		100	50,900	360 183,286.0		+ :
Enhancement Sector (InfRES) Project Philippine-Sino Center for Agricultural Technology	A,F,G	DA-OSEC	11,12, 13 & ARMM 30 Provinces in 13 Regions	Technical briefing conducted	7	10,216.0			7.0 7.4				7,815				. 14 25,473.0		-
recinology				Project process documented No. of International Manufacturers participated in	20														#
				Agro-machinery Exposition	20					•							20		
				machinery Exposition  No. of IEC materials distributed	4,600				1,950.0			2,050					. 8,600		<del>-</del>
				the development of skills in hybrid rice seed			-		30.0	-							. 60	. 1	
	1	<u> </u>	<u></u>	No. of Local Manufactures participated in Agro- machinery Exposition No. of IEC materiate distributed No. of participants trained on the Science of and in the development of skills in hybrid rice seed eroduction No. of participants invited to field day/farm fair No. of Contractors Fixed	100	:			100.0 10.0			· · 100	.0 -				300		1
Water Buffaloes and Beef Cattle Improvement Project	F	PCC & BAI	Nueva Edja	No. of Contractors hired No. of training activities conducted	6	2,598.9	-			-	-						6 2,598.9		
				No. of participants trained No. of IEC materials disseminated Feeding and management technique manual	100	:		-1 -1		1	1	1 1	1				- 40 - 100 -		1 -
				Feeding and management technique manual produced Manual on Water Buffalo and Cattle developed MOA signed and project launched	-	-	-			-			1		-				1 .
Help for Catubig Agricultural Advancement Project (HCAAP)	A,B,C,D,F,G	RFU 8	Catubig & Las Navas, Northern Samar			90.0	-		3	40			582			2,742	3,754.0		
				Capability building conducted  • no. of trainings conducted  • no. of participants  No. of farmer partner selection conducted (no.)  No. of farmer selected (no.)  Info drivebriefing on Bgy Technology Info Center  conducted														= + =	+
				- no. of trainings conducted - no. of participants	58	-	-		44.0			50	.0 -		- 100	1	252		1
				No. of farmer selected (no.) Info drive briefing on Boy Technology Info Center	2	- 1					-		-	1 1			2		
					100				200.0			200			400		900		
Support to Emergency and Livelihood	A,B,C,D,E,F,G	RFUs	Region 9,10,11, 12 &	no. of IEC materials produced     no. of BTIC established     No. of training activities conducted	18	· ·	-	-	2.0	-	-		-				- 2 - 18 10,505.0		+
Support to Emergency and Livelhood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)						7,950.0	-		6	45	-		545			1,365			
				No. of participants trained No. of IEC materials disseminated	4,000				700.0			800	. 0		1,400		6,900		
Expanded Human Resource Development Program	F	ATI	Nationwide	No. of participants trained No. of IEC materials disseminated No. of scholars on Masters Degree, Doctorate, Non Degree/Doctoral Enrichment, Dissertation/Research	137	70,000.0			137.0	00		137.1	70,000				411 210,000.0		
DA Scholarship for Apriculture and Fisherie	ıs F	ATI	Nationwide	No. of scholars on Doctorate, Master's Degree,	24	109,800.0											. 24 109,800.0		
Modernization Philippine Agriculture and Fisheries Biotechnology	F,G	NAFC	Nationwide	Research assisted No. of IEC projects funded	4	33,608.5											. 4 33,608.5		
-				No. of DA Regional Biotechnology information and Communication Office/Nodes established No. of participants/scholar trained on biotechnology	16		-										. 16		
				No. of participants/scholar trained on biotechnology No. of IEC materials (in print, audio/video) develope	2,500		-										. 2,500		
																			1
Milk Feed Plus Project	F,G	NDA	Regions 2,4,5,6,7,8,9, 10,11,12	No of documentation reports submitted No. of municipalities for feeding mobilization and distribution services covered											43.	6,840	43 6,840.0		1
Aksyon Para sa Nutrisyon/LAKASS Program Expansion II	E,F	NNC/NAFC	Nationwide	No. of TV Plug aired	1			12,212.1									. 1		12,212.1
Program Expansion II				No. of Radio Plug Aired No. of Billhoards	1 12												: 1		1
				No. of Billboards No. of Exhibits set-up No. of IEC Materials disseminated	17 8,140												- 17 - 8,140 -		-
Philippine Coffee/Cacao Industry Development Program	A,B,C,D,E,F,G	NAFC	Nationwide	No. of IEC Materials disseminated No. of Trainors Trained No. of Trainings Conducted	455 20			1,900.0									. 455 . . 20 .		1,900.0
Development Program				No. of Participants Trained	840 20,000												- 840 - 20,000 -		1
Agribusiness Service Center Project	A,B,C,D,E,F,G	NAFC	Nationwide	No. of IEC Materials Distributed No. of Trainings Conducted	3			- 1,100.0		-							. 3		1,100.
Character of the Co.	0.055	NAFC/ATI	Mariana	No. of Trainess Proficiency Level/Total Pax No. of trainings conducted	44 85%	:		- :		:							. 44		3,956.0
Strengthening of the Ginintuang Masaganar Ani Producers Linking with Users Scheme ( PLUS) Project	(S-	MPC/AII	aucimion	No. or marings conducted	'	-	-	3,956.0		-		-	-		-		- 1 1	, 1	3,956.0
,,				No. of seminars/symposia conducted No. of pax attended	25 175	:				:							· 25 ·		1
Farm Youth Empowerment for Rural	E,F	NAFC	Nationwide	No. of Consultations conducted No. of Trainings conducted	11		-	. 3.034.0									11		3,034.
Development  Capability Enhancement Program for Local	EE	NAFC/ATI	Nationwide	No. of pax trained No. of Local Technology Exchange conducted	408	-	-										- 408 -		2,490.0
AFC's Farmers and Fisherfolk		MPGAII	- www.OrrWIOU		280			2,490.0	<del>                                     </del>	-			1		-		. 280		2,490.0
				No. of AFC Members Participated No. of International/Local/Technology Exchanged No. of AFC/Farmer Leader participated	1 6		-										1 1		1
Support to Young Filipino Farmers Project	E,F	NAFC	Nationwide	No. of Trainings Conducted	2	:		4,530.0		:	:				-		. 2		4,530.0
	E E	MAEC	Nationwide	No. of AFC Members Trained Proficiency Level/Total Pax No. of IEC materials disseminated	82 80% 20,000	:	1				-		-	: :			- 82 - 1 20,000		5,211.2
Information and Advocacy Campaign for Agriculture and Fisheries Modernization	-,-	INTO	- www.OrrWIOU		20,000			5,211.2		-			1		-		20,000		5,211.3
	1	<u> </u>		Satisfaction Survey Result No. of Trainings Conducted Satisfaction Rate on Usefulness of Training	3 80%												3 1		
Bantay Dagat Program	F,G	NAFC	Nationwide	No. of RFOs	1,500	- :		2,533.0		:							1,500		2,533.0
Abaca Disease Management	F,G	NAFC	Southern Leyte	No. of beneficiaries  No. of Information Caranvances conducted  No. of Barlio Snots aired	1,500	-		1,011.3							-	1 1 1	1,500		1,011.3
				No. of Radio Spots aired  No. of Trainings Conducted  No. of Schools provided with IEC & IPM concept	11	- :											- 11 15		1
	1	<u> </u>		Integrated No. of Meetings conducted Connectatives assisted	80		-								-		. 80		1
Agrarian Reform Infrastructure Support Project (ARISP) II	A,D,F	DLR	CAR, I, II, III, IV, V, VI, VII, VIII, IX, X, Xi,		146	201,889.7			17,000	1.0							- 146 218,889.7		
Agrarian Reform Communities Project (ARCP)	A,D,F	DLR	I, II, III, IV, VI, XI, XII, CARAGA, ARMM	Farmers organizations assisted ARBs adapted appropriate farm technology	143 4,359	64,039.0	-		15,000	1.0		-	-				143 - 4,359 79,039.0		+
				Small enterprises established														.	
				Flagship projects established	30												30	.	
					2,118	1											2,118		

													2005-2010 Me	edium-Term Public Chapter 2: Agribus	Investment Program siness													
Programs and Projects (PAPs)	Priority Strategies	y N	lational igency/	Spatial Coverage (Regions)	ovi	Physical Target		2005 Cost Estimate	e (PhP 1000)		Physical Target		2006 Cost Estima	ate (PhP '000)	Other Sources	Physical Tarnet		2007 Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU		Physical Tarnet	2008-2019 Cost E NG GOCCs/G	0 stimate (PhP '000)		Physical Tamet		Total 2005-2010 Cost Estimate GOCCs/GFIs	(Php 1000)	
Mindanao Sustainable Settlement Area Development Project (MINSSAD)	A,D,E,F	DLR	poration 3	C, XI, XIII	Agribusiness established	49	NG 233,104.0	GOCCs/GFIs	PSP/LGU	Other Sources	55	NG 276,824.0	GOCCs/GFIs	PSP/LGU	Other Sources	50	NG 273,902.0	GOCCs/GFIs PSP/LGU	Other Sources	,	NG GOCCs/G	FIS PSP/LGU	Other Sources	154	783,830.0	GOCCs/GFIs	PSP/LGU	Other Sources
				лих	Demo farms/nursery established	25					30					30	25.050.0							85				
Belgian Integrated Agrarian Reform Sup Project (BIARSP) Phase III Support to Agrarian Reform in Central Mindanao (STARCM)	port A,D,F	DLR	'	/II,IX Sentral Mindanan	POs/Coops assisted  Micro-projects established (off-farm)		39,000.0				80	19,164.0 5,722.0				120	25,050.0							200	83,214.0 35,182.0		•	10 193 0
Mindanao (STARCM)	A,U,F	DLH	,	zentral Mindanao	Micro-projects established (off-rarm)  Livelihood projects established		18,380.0				20	5,722.0				20	5,894.0				5,186.0		10,193.0	40	35,182.0			10,193.0
					Demo farms established (has)						200					100				50				350				1
											400					300				200				900				I
Solar Power Technology Support to Agrarian Reform Communities (SPOTS)	A,D,F	DLR	I	X,X,XI,XII, :ARAGA	ARCs with agri development technologies	10	142,390.0																	10	142,390.0			
					ARCs with techno-demo farms established	10																		10				1
Northern Mindanao Community Initiative and Resource Management Project (NMCIREMP)	is A,D,F	DLR	,	Nothern Mindanao	Farmer/fisherfolk adopting appropriate technology	1,218	75,975.0				2,000	121,839.0				1,500	89,400.0			500	16,758.0			5,218	303,972.0			
					Community institutions established																							1
Agrarian Reform Communities Development Project (ARCDP) 2	A,D,F	DLR	,	Nationwide	Rural enterprises established	43 500	101,675.0				20 500	238,179.5				20 300	107,183.0							1,300	447,037.5			
Development Project (ARCDP) 2					ARBs adopted appropriate farm technologies	400					2,000					1,200								3,600				1
					POs/Coops assisted	400					2,000					1,200								5,000				1
						20					30					20								70				1
CMARPRP PATSARRD Information Support Services Upland Development Program in Souther		DLR					4,320.0			42,900.0		4,320.0													8,640.0		-	42,900.0
Information Support Services Upland Development Program in Souther	m A,B,C,D,E,	F,G DA-O	SEC F	legions 11 & 12	No. of info or data system operationalized	21	-		-	778.0							-					-		21				778.
Mindanao Philippine-Sino Center for Agricultural Technology	A,F,G	DA-O		0 Provinces in 13	No. of micro computers operationalized (LAN)	22	400.0		1		22.0	400				22.0	400			1				66	1,200.0		-	$\overline{}$
			F		No. of web pages maintained and updated No. of Contractors bired	25			-		30.0	-		_		30.0	-							85				_
Water Buffaloes and Beef Cattle Improvement Project	F	PCC	& BAI N	lueva Edja	No. of Contractors hired No. of webpage updated/maintained	1	70.0				2.0	- :				2.5								1	70.0			i .
Improvement Project Philippine Agriculture and Fisheries Biotechnology	F,G	NAFO	C N	lationwide	No of websites established	1	1,000.0																	1	1,000.0			
Biotechnology Information and Advocacy Campaign for Agriculture and Fisheries Modernization	E,F	NAFO	D N	lationwide	No. of Information Systems Maintained	3				4,944.5											-			3				4,944.
	1				No. of Equipment purchased Satisfaction Rating by Users No. of bantay dagat websites/network MIS and data	60 80%			- :			= = =		-								-		60				3,205.
Bantay Dagat Program  Support to Agrarian Reform in Central	F,G	NAFO	- N		No. of bantay dagat websites/network MIS and data base established MCS	10				3,205.0 16,900.0				-										10				3,205. 16,900.0
Mindanao (STARCM)		DER		Central Mindanao			· .	ļ .	<u> </u>	.0,500.0			· .	<u>.</u>			<u> </u>											
R&D and DA-Policy and Planning Services Upland Development Program in Souther Mindanao	m A,B,C,D,E,	F,G DA-O	SEC P	legions 11 & 12	No. of diversified farming system models established	2,500	23,621.0			63,188.8		6,757												2,500	30,378.0			63,188.
					Area developed (has.) No. of studies conducted	2,500 10		:		:		:									:			2,500 10				
					No. of cooperations assisted No. of projects colaborated by UDP and LGUs No. of consultations/workshops conducted	239			- :									:			- :			239				
Dhilipping Sing Copter for April dural	A.F.G	DA-O	veer a		No. of consummons/worksnops conducted  No. of F1s (Chinese Rice Hybrid) identified	12			- :		20				-	21		- :			:	-	1 1	12	40.227.0			_
Philippine-Sino Center for Agricultural Technology	Α,, ,,	DA-C	R	and and	No. of F1s (Chinese Rice Hybrid) identified as	1	18,884.0				1.0	11,158				21	10,185							4	40,227.0			
					location specific  No. of farmers involved in each province		- 1		-	- :						14.0						-		14				<del></del>
					Area of each demo site (has.)  No. of factors inputted into the mechanized hybrid				-							1.0	B .					-		1 8				
					No. of F1s selected for adaptability testing	5																		5				
					No. of tractors inputso into the mecinanzed nyond rice production model     No. of F1s selected for adaptability testing     No. of F1s adaptability trial sites identified     No. of transplanting method studied     No. of transplanting method studied	3	- :	- :	- :	- :	20	- :			- :		- :	:				-	: :	3	=			
					management in relation to number of tillers and yield)						2.0							-			-			1				I
					No. of irrigation water management techniques on production of selected Chinese F1 studied	3																		3				
					No. of ungason water management scriniques on production of selected Chinese F1 studied No. of Chinese F1s included No. of fertilization scheme on the growth of Chinese Hybrid Rice studied No. of Chinese F1s included	3					3.0													2 6			-	
					Hybrid Rice studied No. of Chinese F1s included	2																		2				
					Pryona Hice studied No. of Chinese Fts included No. of tillage practices evaluated No. of Chinese rice varieties evaluated per season	3					3.0	-												2 6	-			
					No. of NGAs participating in meetings (Philippine	7																		7	-			
					High Officials)  No. of consultation meetings held (Philippine High  Officials)	2															-			2				
					Officials)  No. of NGAs participating in meetings (with Philippine & Chinese High Officials)	4																		4	-			
					No. of consultation meetings held (with Philippine & Chinese High Officials)	6																		6			•	
					not, or notes paracipaning in innealing, with Philippine & Chinese High Officials). No. of consultation meetings hald (with Philippine & Chinese High Officials). Area used in the PhilSCAT demo farm (field and crop management model on mechanized hybrid rice production) (in has.). No. of this distribution of the official sites (in has.) seed production demo trial of Chinese parental on a wider area outside the conter.	1 1					0.2			-	-					-	-			1	1	. 1	•	I
					No. of trial sites/area of each trial sites (in has.)											5/1								38,473			-	
					wider area outside the center Agreement signed between GOP and PROC on the use of parental seeds of Chinese hybrid rice varieties		<u> </u>		ļ .					<u> </u>				-	-	1	-							<del>                                     </del>
					use of parental seeds of Chinese hybrid rice varieties	L		<u> </u>	-	· ·				<u> </u>	-		<u> </u>	-			-							
					No. of farmers who tried and was interviewed re: performance, economic efficiency and social acceptability of the PF 455S Rice Transplant	150		-			70.0	-				100.0					-			320		. 1		
					acceptability of the PF 455S Rice Transplant No. of locality involved No. of farmers involved (validation of field and crop	5					3.0					2.0								10				
					No. of farmers involved (validation of field and crop management on mechanized HR seed production) Fabricated/modified equipment (2BS-1000 Seedling						5.0				-	7.0				1	-			12				
					Fabricated/modified equipment (2BS-1000 Seedling Prep Equipment and accessories) No. of demonstration heldino. of farmers involved	-					20			<u> </u>	-				-	1	-	-	-	10				<del></del>
						20	-	- :			20.0	- :		1 :						1			1 1	40				<b> </b>
					No. of farmers involved per demo No. of adaptability testing (technical procedure on double mulching technique for mechanical rice	10					7.0													17	-			i
					transplanting) No. of farmers participated per testing (technical	15			-		105.0								1	1				120	-+			
					procedure on double mulching technique for mechanical rice transplanting Fabricated modified equipment (for parachute										1						-		1					<b></b>
					Fabricated/modified equipment (for parachute transplanting) No. of model developed (custom servicing for										-		-			1	-							
					mechanized transplanting) Fabricated/modified equipment (4LZ-1.5 Full-fed			-		-				-				-	1	1	-	-						
					Combine Harvester) Fabricated/modified equipment (5TZ-100A Flow				-	-									1		-	-	-	-				<b>.</b>
					Tresher) No. of field domo (CE-1 Half End Combine	-			<u> </u>		7.0	-		-			-			-				-				
					Harvester) per season  No. of farmers involved per demo (CE.1 Half End.			<u> </u>	-	<u> </u>	25.0							-					1	25	-	-	-	
					Combine Harvester)	<b>-</b>					150.0									1				150	-+		-	
					Harvester) Harvester) Harvestering for model developed (custom servicing for mechanized harvesting and treshing)											100/2	2 .				-			#VALUE!	-		-	
					mechanized harvesting and treshing)  Germination test on mechanically dried palay seed recorded												-				-				-			i
					No. of demo on fabricated machine parts held: wet season	20															-			20				
					season  No. of demo on fabricated machine parts held: dry season' no. of farmers involved per demo  No. of farmers involved per demo	7									-									7				
1	- 1	- 1	l l		INU. UI iarmers involved per demo	15	· · ·	ı	<u> </u>	<u> </u>				1	1		1		<u>-1                                    </u>	1		-1	-1	15	1			

As of March 2005

											Medium-Term Publi Chapter 2: Agrib	ic Investment Program							
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Taro	get NG	2005 Cost Estimate (PhP GOCCs/GFIs P	1000)	Physical Target N	2006 Cost Esti	imate (PhP '000)	Other Sources Physical Target		2007 Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Other:	Physical Targe	2008-2010  Cost Estimate (PhP '000)  NG GOCCs/GFIs PSP/LGU Other Sour	pes Physical Target NG	Total 2005-2010  Cost Estimate (Ptp '000)  GOCCs/GFIs PSP/LGU	
	Activities	Corporation	(1.000.00)	No. of demo on the performance economic efficiency of modified Suppue NEWPRO 60 series	,	NG NG	GOCCs/GFIs F	SP/LGU Other So	20.0	G GOCCs/GF	ls PSP/LGU	Other Sources	NG NG	GOCCs/GFIs PSP/LGU Other:	ources	NG GOCCs/GFIs PSP/LGU Other Sour	ces NG	GOCCs/GFIs PSP/LGU	U Other Source
				efficiency of modified Suncue NEWPRO 60 series Grain Dryer and Modified ZQS-80 gravity type held: wet season					-	•	-								
				wet season  No. of demo on the performance economic efficiency of modified Suncue NEWPRO 60 series Grain Dryer and Modified ZQS-80 gravity type held:					7.0						_		7		
				Grain Dryer and Modified ZQS-80 gravity type held: dry season															
				dry season  No. of farmers interviewed on the performance economic efficiency of modified Suncue NEWPRO 60 series Grain Dryer and Modified ZQS-80 gravity					50.0						-		. 50	1	
				type Grains quality analysis recorded (milling quality and															
				type Grains quality analysis recorded (milling quality and physical attribute of Chinese rice varieties, some local hybrids and some high yielding inbreds				-	-	-	-	-			-				
				No. of model developed (custom servicing for															
				mechanized postharvest handling and primary processing of palay)			1			•	•				-				
				No. of Contractors hired No. of MOA signed (inter-agency coordination on O farm adaptability trials	•	7		-	7.0							1 1 1	. 14		
				farm adaptability trials No. of quarterly report submitted No. of planning workshops conducted		2		- :	· 4.0	-:		4	0 -				· 12		
				No. of planning workshops conducted  No. of consultative meetings held  No. of coordination meetings held (intra and inter	1	5			5.0 17.0			5.	0 .			1 1 1	· 15		
				No. of coordination meetings need (intra and inter agency) No. of annual W & F Plans formulated No. of Contractors fried Rice farm mechanization policy advocacy agenda filed		3			- 3				3 .				. 9		
				Rice farm mechanization policy advocacy agenda filed	-				. 220			. 1	.0				. 1		
Water Buffaloes and Beef Cattle Improvement Project	F	PCC & BAI	Nueva Edja	No. of research project conducted (sire and dam selection)	12 male buffalos & 6	5 1,978.	8 .										#VALUE! 1,978	- 8	
				No. of consultations and workshops conducted	male cattles	2											. 2		
Help for Catubig Agricultural Advancement Project (HCAAP)	A,B,C,D,F,G	RFU 8	Catubig & Las Navas, Northern Samar	No. of reports disseminated No. of RIARC rehabilitated		1 5,557.				1.115			1.133			4.110	1 11,915	3	
- copies (courses )				On-station road network rehabilitated (km)	80					.,116			1,133			7,10	- 800		
				On-station road network rehabilitated (km) No. of OFR-techno demo established No. of monitoring and evaluation/process evaluation conducted Monthly repolitors conducted	2	2			- 2.0 12.0			. 2	1.0		. 4	0	- 10 68		
				conducted Monthly meetings conducted Support services coordination meetings conducted	1	12				-					· 12		. 24		
				Support services coordination meetings conducted Support to PCO	1	iz .			. 12.0			. 12	.0		. 24		. 60	11	1
Philippine Agriculture and Fisheries Biotechnology	F,G	NAFC	Nationwide	No. of on-going research projects		6 37,000.	0 .	-	-								6 37,000	0	
				Implemented funded No. of policy agenda/recommendations completed		1											. 1		
				No. of studies or reviews completed No. of position papersibriefing kits prepared No. of consultations and workshops conducted		8											- 5		
				No. of consultations and workshops conducted No. of meetings conducted No. of international policy meetings attended	1	5		-					-				· 5		
Enhancing the Implementation of the IPM to	A,B,C,F,G	PHILRICE	Nueva Ecija, Nueva	No. of international policy meetings attended		2				•					-		69,000	0	
Improve Farmer Competitiveness, Minimize Environmental Risk and Ensure Food Security and Safety	1		Vizcaya, Pangasinan, Ilocos Norte and Mindanan						-						-	69,000			
Security and Safety Infrastructure for Bural Productivity Enhancement Sector (InfRES) Project	A,B,C,D,E,F,G	DA-OSEC	Mindanao Regions 4,5,8,9,10, 11,12, 13 & ARMM	No. of contracts signed/approved	9	169,966.			-	153,343			153,343			218,794	. 90 695,446	.0	
				No. of PMC meetings conducted No. of review/mission conducted		2				:			- :	* * *			. 4	: :	
Support to Emergency and Livelihood Assistance Program (SELAP)/Livelihood Enhancement and Peace Program (LEAP)	A,B,C,D,E,F,G	RFUs	Region 9,10,11, 12 &	No. of PMC meetings conducted No. of review/mission conducted PCO operations No. of plans conducted		1			-	-					-	<del>                                     </del>	1 27,985	0	
Enhancement and Peace Program (LEAP)			AHMM			18,140.	0 -		-	1,855			1,155		-	6,835			
				No. consultations, workshops conducted No. of meetings conducted No. of site visitation conducted	1 2	12		-					-				· 12		
				No. of site visitation conducted  PMO, RCC, and RTWG organized	2	24							- :				24		- :
Improving Enforcement Capability in Fishery and Coastal Marine Resource Management	y A,B,C,D,E,F,G	BFAR	Regions 4,7 & 11	PMO, RCC, and RTWG organized					-		-				. 3	96,000	3 96,000		
				CRMP municipalities for patrol boat deployment selected and prioritized											. 100	0	. 100		
				CHMP Interlogations for participation during inter- selected and prioritized Site validation and need assessment conducted CRM certification endorsed MOA with qualified LGUs prepared Patrol largering recovered											- 100 - 100	0	- 100 - 100		
															- 100 - 100	0	- 100 - 100		
				Municipal Ordinance prepared and approved Training of LGU personnel conducted Training on deputization of fish warden conducted											- 100 - 3	0	- 100		
				Coastal commodities package to LGUs awarded Pre-project evaluation:											- 100	0	- 100		
				sites validated & target group needs assessed     Monitoring systems established											· 100	0	100		
				On-going M & E - Municipalities beneficiaries monitored/evaluated											- 100		- 100		
				Monitoring/evaluation reports submitted     Post Evaluation											100	0	- 100		
				post project evaluation system developed     Municipalities beneficiaries monitored/evaluated     Evaluation report submitted		1		-		- 1			-	1 1	· 100		- 1 - 100		
Aksyon Para sa Nutrisyon/LAKASS	E,F	NNC/NAFC	Nationwide	Evaluation report submitted     Project terminal report prepared and submitted     No. of R&D Study Conducted		1		- 1	93.1	- 1					- 100	0	- 1		. 79
Program Expansion II				No. of Program Supported No. of Demonstration Sites Established		1			20.1		-				1		- 1		
Philippine Coffee/Cacao Industry Development Program	A,B,C,D,E,F,G	NAFC	Nationwide			6		- 3,	76.1		-						. 6		3,27
Abaca Disease Management	FG	NAFC	Southern Levice	No. of Consultations Conducted  No. of Policy Recommendations prepared  No. of Tissue Culture Lab established		2			30.4								2		9 19
		1		No. of Tissue Cuture Lab established  No. of Diagnostics Lab established  No. of Rey Informant Survey Conducted  No. of Rey Informant Survey Conducted  No. of Mat Esystem Established  No. of Mat Esystem Established  No. of Mat Engorts Generated  No. of Mat Engorts Generated  No. of Mat Engorts Conducted  No. of Mat Engorts Conducted  No. of Mat Engorts Conducted  No. of Consultations conducted		1											. 1		5,13
				No. of Policy Packaged/implemented No. of M&E System Established		1					:						1 1		
				No. of M&E Conducted No. of M&E Reports Generaed	4	18		-						1 1			- 48 - 49		
Farm Youth Empowerment for Rural Development	E,F	NAFC	Nationwide	No. of Max: Training Conducted No. of consultations conducted		6		- 17)	66.0		-						- 1		17,09
Douglapmont		1		No. of Policy recommendations generated No. of national consultations conducted		6			. 09.0		-				-		- 6		2,70
	E,F	NAFC/ATI			1			- 2,								4 4	6		
Capability Enhancement Program for Local AFC's Farmers and Fisherfolk	E,F	NAFC/ATI	Nationwide	No. of island-wide forums held		6				1	1 -	1					12	1 1	17,30
	E,F	NAFC/ATI NAFC	Nationwide Nationwide	No. of Island-wide forums held No. of Consultations/Workshops Conducted	1	6		- 17;	00.0	-	-								
Capability Enhancement Program for Local AFC's Farmers and Fisherfolk Support to Young Filiptino Farmers Project	E,F	NAFC NAFC	Nationwide  Nationwide		1 1 803	6				:				: :			12		
Capability Enhancement Program for Local APC's Farmers and Fisherfolk Support to Young Filipino Farmers Project Assessment of the APCs as Social Mobilization Agent	E,F E,F	NAFC/ATI NAFC	Nationwide  Nationwide  Nationwide	No. of Policy Recommendations made Rate of Attendance to consultations No. of Evaluation Report Prepared	1 1 803	6 2 2 2 2 2			49.0				:				12 1 2		8,14
Capability Enhancement Program for Local APC's Farmers and Fisherfolk Support to Young Filipino Farmers Project Assessment of the APCs as Social Mobilization Agent	E,F E,F E,F	NAFC/ATI NAFC NAFC	Nationwide  Nationwide  Nationwide  Nationwide	No. of Policy Recommendations made Rate of Attendance to consultations No. of Evaluation Report Prepared No. of Policy Proposals Endorsed No. of Consultations Workshops Conducted	1 1 803	6 12 12 12 12 14 14		. 8,				* * * * * * * * * * * * * * * * * * *				4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	12 1 2 1 2 1		8,14
Capability Enhancement Program for Local APC's Fammers and Psahndo's Support to Young Filipino Fammers Project Assessment of the APCs as Social Mobilization Agent Information and Advocacy Campaign for Agriculture and Fatheries Modernization	E,F E,F E,F	NAFC/ATI NAFC NAFC	Nationalde  Nationalde  Nationalde  Nationalde	No. of Policy Recommendations made Rate of Attendance to consultations No. of Evaluation Report Prepared No. of Policy Proposals Endorsed No. of Policy Proposals Endorsed No. of Consultations Winkshops Conducted	1 1 1 803	6		. 8,	49.0	-		*			*		12 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4,84
Capability Enhancement Program for Local APO's Farmers and Fisherfold. Support to Young Filipino Farmers Project Assessment of the APCs as Social Mobilization Agent Information and Advocacy Campaign for Agriculture and Fisheries Modernization	E,F E,F E,F	NAFC NAFC NAFC NAFC	Nationeide  Nationeide  Nationeide  Nationeide  Nationeide  Nationeide	No. of Policy Recommendations made Rate of Attendance to consultations No. of Evaluation Report Prepared No. of Policy Proposals Endorsed No. of Consultations Workshops Conducted	1 1 803	6		- 8, - 4,	49.0	*		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	-			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 12 - 1 - 2 - 2 - 4 - 24 - 10 - 3		_
Capability Enhancement Program for Local AFC's Farmers and Fisherfolk Support to Young Filipino Farmers Project  Assessment of the AFCs as Social Mobilization Agent	E,F  E,F  E,F	NAFC NAFC	Nationwide Nationwide	No. of Policy Recommendations made Flaid of Rendering to conditions Flaid of Rendering to Conditions No. of Evaluation Report Prepared No. of Policy Proposals Endoted No. of Policy Proposals Endoted No. of Consultation Workshops Conducted No. of Reports Generated No. of Committee Report Proposed No. of Committee Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed	1 1 1 1 803	6		- 8, - 4,	49.0	*	-		-				12 1 1 2 2 3 1 4 24 24 10 3	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	4,84
Capably, Enhancement Program for Local APC's Farmers and Fisherick.  Support to Young Prigins Farmers Project  Assessment of the APCs as Social  Mobilization Agent  Assessment of Mobilization Agent  Agriculture and Fishericke.  Carpages and  Agriculture and Fishericke.  Strengthening Statistickers Linguis and  Capabilities for Agriculture and Fisherice  Modernization (Statisholders)	E,F  E,F  E,F  E,F  E,F	NAFC NAFC NAFC	Nationwide Nationwide	No. of Placin Recommendation made Nation of Allerindres to concellations No. of Evaluation Report Prepared No. of Policy Proposals Endosed No. of Policy Proposals Endosed No. of Report Generated No. of Report Generated No. of Report Generated No. of Report Generated No. of Policy Mady Report Proposed No. of Policy Mady Report Proposed No. of Policy Mady Report Proposed	1 1 1 803	6   22   2   2   2   2   2   2   2   2		- 8, - 4; - 4;	44.3 								12 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4,84
Capability Enhancement Program for Local APC's Farmers and Fisherfold. Support to Young Filipino Farmers Project Assessment of the APCs as Social Mobilization Agent Information and Advocacy Campaign for Agriculturs and Fisheries Modernization	E,F  E,F  E,F  C,D,E,F,G F,G	NAFC NAFC NAFC	Nationelde Nationelde Nationelde Nationelde Nationelde	No. of Policy Recommendations made Flaid of Rendering to conditions Flaid of Rendering to Conditions No. of Evaluation Report Prepared No. of Policy Proposals Endoted No. of Policy Proposals Endoted No. of Consultation Workshops Conducted No. of Reports Generated No. of Committee Report Proposed No. of Committee Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed No. of Policy Report Proposed	2 2 5	6   22   22   34   34   34   34   34   34		- 8,	44.3 								12 2 2 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		4,84

As of March 2005

Progress and Progress (PAP)   Strategor and Progress (PAP)   Strategor and Progress (PAP)   Strategor and Progress (PAP)   Progress (PAP)	Pri	Priority	Mational				2005			r	2008-2010 Mile	Chapter 2: Agribus	Investment Program liness			2007				2009-2010		1		Total 2005-2010		
Part	ns and Projects (PAPs) Strateg	ategies and Activities	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target NG	Cost Estimate (	(PhP '000) PSP/LGU	Other Sources	Physical Target	Cost Estimal NG GOCCs/GFIs	e (PhP '000) PSP/LGU	Other Sources	Physical Target	NG	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target	NG	Cost Estima GOCCs/GFts	de (PhP '000)  PSP/LGU   Other Sources	Physical Target	NG	Cost Estima GOCCs/GFIs	e (Php '000) PSP/LGU	Other Sources
The section of the se					No. of reports prepared/consolidated No. of evaluation conducted	15 -			-													15 2				
The section of the se	A,B,C,E	,C,D,E,F N	NAFC I	Nationwide	No. of planning/assessment conducted for PS only (2005)	1 .			1,669.0			- :							- :			1			-	1,669
TATION OF THE PARTY OF THE PART	orarian Reform in Central F.G.	3 6	DAR		No. of program monitored																				-	9,990.
Part	TARCM) Services			Central Mindanao																					<del></del>	
Part	riculture and Fisheries F,G	, ,	NAFC I			4 32,252.0																4	32,252.0			
Part	·				No. of regulatory framework developed No. of functional labs for plant, animals, fisheries and	1 -			-													1 5				
Column   C					their by products installed/renovated/supported		-																		I	
Column   C					No. of clients served	200 -			-						-							200			_	
Part																						- 10				
Part	Program E.G.		VAEC	Mationwide	and fisheries improvement acquired/assessed																	9				6.917
Column   C	Tiogram I,G			- Table - Tabl	established No of lishery law enforces trained	100			6,917.0			- :	- :		- 1				- :			100				0,317
Column   C	ro Management E.G.		VAEC	Southern Loute	No. of RFOs assisted	12 .			206.0						- 1							12				296
Column   C	as management		ani o	Journal Leyle	No. of Quarantine Ordinance enacted	1 .			120.0						- 1							1				
Column   C	(on PARs)				red. or meeting risk	14 922 050 2	14 102 641 0	11 501 254 9	1 495 015 5		15 104 102 0 15 702 700 0	11 007 214 2	1 024 917 0		15 301 014 6	19 161 242 0 12 194 594 7	1 036 042 0		20 502 505 2	69 792 599 0	44 195 962 9 2 409 519 0		76 000 722 t	117 940 192 0	90,909,016	6,956,392
**************************************	ng ( Ara)					14,082,000.0	14,102,041.0	11,001,204.0	1,400,010.0		10,134,132.3	11,307,214.2	1,004,017.0		15,557,014.0	10,101,240.0	1,020,042.0		00,002,0032	03,732,030.0	44,100,000.0		70,000,706.1	117,040,102.0	00,000,010.7	0,300,332
Part	ED PROJECTS																									
Part	ated Area Development A,C,D,F	,D,F,G F	RFU X	Lanao del Sur	No. of Cis constructed (has)	5 000 0				300.0	40.000			300.0	0.000			300.0	45.400			900	41,000.0			
Part	AND AND DESIRED OF LIGHTS OF				No. of CIP solvebilisted (book	6,000.0	-			nr	10,000				9,600			2011	15,400						<del></del>	ļ
Marian and part					No. of irrigation facilities constructed (units)	2	- 1	- :		2.0	1 :	- :	- :	1.0	- :	- :	- :		- :			900			=	<b>_</b>
Marian and part					No. of drip irrigation system established (has)	10 -	- :		- :		1 :			2.0	- :		-	150.0	- :			600 15			==	
Marian and part					No. of catch basin constructed (has)	1 .	- :		- :	5.0	1 :			5.0	- :		-	6.0	- :			1			==	
Part	co-based Development A,B,C,D	,C,D,F,G	RFU 4-A, NIA,					•	-		200 000					- 1				·	1 1		1,255,714.0			<u> </u>
Part		L	GUs		NIE																				<b></b>	<b></b>
Part					CIS	1,968 - 7,389 -				1,000.0 2,401.0	- : :	- :	÷	800.0 2,401.0		- :	- :	800.0 2,401.0	- :			4,568 14,592			=	
Part					SFR	26			:	150.0 10.0	: :	:		140.0 10.0		: :		140.0 10.0	:			822 56			e i	<u> </u>
Part	hlands and Taal Agri-tourism A,D,F,G	,F,G F	RFU 4-A, LGUs	Batangas, Cavite	No. of units installed/rehabilitated:					500.0					15.000							1,380	39,000.0		$\overline{}$	1
**************************************	Program				STW	.2,000.0			-																	<del>                                     </del>
**************************************					SFR NIS		- :	-							- :		-	- :	- :							
**************************************	aban sa Kahirapan (KALAHI) A,B,C,D	,C,D,F,G F	RFU 4-A, LGUs	CALABARZON	CIS No. of STWs distributed	6 9974.0				7.0	10.649	-		8.0	19 777		-	27.0	21 100			48	63,399.0			
Part					No. of SWIPs distributed	4 -				5.0				6.0				21.0				36				
**************************************	Marinduque into a Major A,F,G using Province	,G F	RFU 4-B	Marinduque	No. of small irrigation system installed/constructed	12,700.0					13,530				14,409				43,227			10	83,866.0			
Page   Page					STW Drip irrigation	10 -				10.0 12.0				10.0 12.0			- :		:			60 72				
Martin	sing and Development A,B,F,G the Mangyans of Or. Mindoro	,F,G F	RFU 4-B	Naujan, Or. Mindoro	No. of small irrigation system constructed/installed:	380.0					405				431				1,293				2,509.0		L	
Part					STW Drip Irrigation	1 .	-			4.0 1.0		- :		4.0				12.0				24 6				
Part	e Sufficiency Program F,G	F	RFU 4-B	Rombion	No. of small irrigation system constructed/installed:	2,620.0					2,620				2,620				7,860				15,720.0		L	
Part					SWIP DD	5 .				1.0 5.0		- :		1.0 5.0				3.0 15.0				6 30				
Marie					No. of small irrigation system rehabilitated:	40 -						- :		40.0					- :			240				
Car   Car					DD	2 .	- :	-		2.0				1.0 2.0	- :		-	3.0 6.0	- :			12				
Part   Part	f Integrated Agricultural A,B,C,C	,C,D,F,G F	RFU 4-B	Occidental Mindoro	No. of small irrigation system constructed/installed:	10 - 70,000,0				10.0		-		10.0	65,000		-	30.0				60	395,000.0			
March   Marc					SWIP	2 .			-	2.0				2.0				6.0				12				
March   Marc					STW	5 - 40 -	- :	-		5.0 40.0				5.0 40.0	- :		-	15.0 120.0	- :			30 240				
Tampur on the Property of Many of Control Property of Many of					No. of small irrigation system rehabilitated: SWIP	1 .		-	_	1.0		- :		1.0				3.0	- :			6				
Figure 1					DD STW	10 -	-		_	10.0	1 1			10.0		1 1		6.0 30.0	- :			12 60				
Part   Part	ico-based Development A,B,C,D	,C,D,F,G F	RFU 4-A	4a (Quezon)	Service area generated (has)	35,025.0																	35,025.0		L	
Part   Part					NIS CIS	93 - 71 -											- :	- :	:			93 71				
Part   Part					STW SFR	28 .		-											- 1			2 28				
Marie   Property   Marie   M					Spring development Submersible pump	27 - 33 -	-	- 1			1 1	- :	- :			- :	- :	- :				27 33				
Part   Part					Service area rehabilitated (has) NIS	40 .					1 1	- :			- :	- :	-	-	- :			40				<u> </u>
Part   Part					SFR SFR	3 - 15 -	- :				: :	- :	- :		- :	: :	- :	- :	- :			3 15				-
Part   Part					No. of units installed	15 -	- :				1 :	- :	- :		- :	: :	-	- :	- :			15				-
Rise Net Region from 1 and 1 a					SIW	37			:		: :	:				: :		:	:			2 37			e i	<u> </u>
Rise Net Region from 1 and 1 a	ture Program A,B,C,E	,C,D,F,G F	RFU 4-A	Rizal	Irrigation Development Services Provided:	2 . 864.0			:	<u> </u>	864	:			900	: :			2,840			2	5,468.0		e i	<u> </u>
Rise Net Region from 1 and 1 a					No of deep well distributed  No of deep well distributed	3 -	- :			6.0 3.0	: :	- :	- :		- :	: :	-	18.0 9.0	- :			36 18				<b>!</b>
Rise Net Region from 1 and 1 a					No. of STW distributed  No. of STW distributed	3 -				4.0 3.0	: :	:		4.0 3.0	- :	- :		12.0 9.0	- :			24 18				<b>上</b>
Leaded Resource Center	everopment Services ated Area Development A,C,D,F	,D,F,G F	RFU X	Lanao del Sur	Post-harvest equipment acquired	36	-	-		41.0	1 .	<u> </u>			-	-	-	31.0	·		1	144	37,940.0		$\overline{}$	+
Leaded Resource Center	the 2nd District of Laneo del					8,000.0					7,000				7,000				15,940							
All production (ASS)  Approximation (ASS)  Approxim		,F,G F	RFU 4-A, LGUs	Quezon	No. of building structures constructed:	7 500 0	-	-			7.000				3,000		-		-				17,500.0		$\overline{}$	-
Carlos Breding and Development Center   A.D.F.G.   FU.4.8.   Fu.4.   Fu.5.   Fu.4.   Fu.5.						1 -																1				-
Temporary Control   Figure					Coral	1 -					1 1	- :	- :		- :				- :			1 4				_
Cardian Breefing and Development Center A.D.F. G. PELFA L. L. L. L. L. L. L. L. L. L. L. L. L.					Barn Training center	4 .																4				$\perp =$
After habiting	eding and Development Center A,D,F,G	,F,G F	RFU 4-A, LGUs	Regionwide	Dormitory No of building structure constructed	1 .		-		H ==	6.000			_	2.500			-	2,000			1	18,400.0			
Millione Food Basked Development Program Commonwealth Mills Bosoppe and Plant Production () Mills Mill						1 -					0,000								2,400							<u> </u>
Program Commercial Mail Storage and Handing Grams Production - INCE    Minding Grams Production - INCE   Management   12,000   122,000					Coral	4 -		-				-			- :			-	- :			4				
Harding Grains Poduction) - INCE  Harding Grains Poduction) - INCE  Harding Grains Poduction) - INCE  Harding Grains Poduction) - INCE  Harding Grains Poduction) - INCE  Harding Grains Poduction) - INCE  Harding Grains Poduction   INCE  Harding Grains Poduction	d Basket Development F,G	F	RFU 4-B	Mindoro	Barn No. of postharvest facilities constructed/distributed:	4 -		-			1			_								4	236,872.0		$-\equiv$	
## carbosis	mmercial/Bulk Storage and ins Production) - RICE					35,880.0		-		<u></u>	38,212				40,695	-			122,085	L '	<u> </u>			<u> </u>	ш.	
Tracket					warehouse mechanical dryer	4 .				4.0 4.0				4.0 4.0				12.0 12.0				24 24			Ē	E
Mindron Food Basket Development Food Basket Developmen					MPDP Thresher	25 -				25.0 4.0	:	:	- :	25.0 4.0		: :		75.0 12.0	:			150 24				
Micros Foo Glazel Development   5 D A Region 6   Colorisms Micros   No. of PFF constructed destinated   5 (257)   144					Rice Mill FMR constructed (km)	4 -		-		4.0 25.0	1 :	-		4.0 25.0				12.0 75.0				24 150				-
Randing Grains Production) - CORN	d Basket Development F,G mmercial/Bulk Storage and		DA-Region 4b	Occidental Mindoro & Oriental Mindoro	No. of PHF constructed/distributed:	29.79n n					31,652								144				63,573.0			
MDP 9	ins Production) - CORN		ľ		warehouse	2				20				20				p.o.				10			<b>.</b>	
		I.	Į.		MPDP	9 .			-	9.0				9.0				27.0				54				

					,					2006-2010 F	Chapter 2: Agribu	Investment Program siness											
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/	Spatial Coverage (Regions)	OVI	Physical Target	NG	2005 Cost Estimate (PhP 100) GOCCs/GFIs PSP/LGU Other:	Р.	hysical Target NG	Cost Esti	nate (PhP 1000)	Other Sources Physical Target	NO.	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU	I 000000000000000000000000000000000000	Physical Target	2008-2010 Cost Estimate (PhP '000) NG GOCCs/GFIs PSP/LGU	I Other Common	Physical Target	NG	Cost Estimate GOCCs/GFIs	e (Php '000)	Other Sources
	Activities	Corporation		Corn harvester Corn Mill	9	NG .	GOCCAGHS PSP/LGU Other:	Sources	9.0	GOUCE/GFE	PSP/LGU	Uther Sources 9.0	NG .	GUCUS/GFIS PSP/LGU	Other Sources	27.0	NG GUCCEGES PSPEGU	. Uther Sources	54	NG	GUCUSGHS	PSP/LGU	Other Sources
			Naulan, Or, Mindoro	FMR constructed (km) No. of PHF constructed (processing plant)	9			- 1	9.0			9.0				27.0			54 54	8.098.0			_
Citrus Processing and Development Program for the Mangyans of Or. Mindoro	A,B,F,G	RFU 4-B	Naujan, Or. Mindoro		1	1,010.0			1.0	080		1.	1,502		-	3.0	4,506		6	8,098.0	1 1	1 1	1
				No. of sets of processing equipment procured FMR constructed/validated (km)	10		1 1	- 1	1.0			1.	.0 -			3.0 45.0	1 1		6 80				
Rombion Rice Sufficiency Program	F,G	RFU 4-B		No. of PHF constructed: Warehouse	1	5,600.0		- 1	1.0	600		1.	5,600			3.0	16,800		6	33,600.0			
				Mechanical dryer MPDP	1 10	-	1 1		1.0	-		1.	.0 -	-		30.0	1 1		60		-	-	-
				Thresher Rice Mill	2 2	-	1 1		2.0	-		2.	.0 -	-		6.0	1 1		12 12		-	-	-
				FMR validated (km) FMR constructed (km) No. of PHF constructed:	8 2	- :	1 1		8.0 2.0			8.	0 -	- :	-	24.0			48 12		1		
Lubang Island Integrated Agricultural Development	A,B,C,D,F,G	RFU 4-B	Occidental Mindoro	No. of PHF constructed:		5,500.0				.000			4,500				13,500			28,500.0	, 1		
				Warehouse Machanical deap	- 1				1.0			1.				3.0			6			-	
				Mechanical dryer MPDP	10			- 1	10.0	-		10.	0 -	i	1	30.0	1 1		60				
				Thresher Rice Mill Cold Storage	2				2.0 2.0	-		2.	0 -			6.0			12				
Other Infrastructure and Production Support Ranao Integrated Area Development Program for the 2nd District of Lanao del Sur	A,C,D,F,G	BELLX	Lanao del Sur	Corumferential mart rehab 9km)		- :		- 1	1.0						: :	·		: :		68 562 0			
Program for the 2nd District of Laneo del	A,U,D,F,G	HPU X	Lanab dei Sur	Circumerental road rendo swill)		11,716.0			15	758			21,892				19,196		10	00,002.0	1	1 1	1 1
Su Su				FMR rehab (km)	1				2.5			25							6				
				No. of corn techno demo farms established (has) No. of has, assisted with OPV corn seeds	20 200	- :			30.0 300.0			90.0	) .			90.0 850.0		: :	230 1,750				
				No. of cassava grader provided (units) No. of has provided with planting materials	20 200	- :			20.0 250.0			20.0	3 -		1	60.0 750.0			120 1,500				
				No. of assorted vegetable seeds distributed No. of beneficiaries of the goat raising production	100			- 1	150.0 20.0			300.0	) .	-	1	400.0 50.0		1 1	950 110		1		$\vdash$
				project No. of beneficiaries of cattle raising project	100														100				
				No. of HVCC rurseries maintained No. of seaweed fams established No. of families assisted with hook and line with banca	10				10.0 2.0 40.0			10.0		:	1 1	30.0 6.0 120.0		: :	60 12				
					40					-				-					240				
				No. of drugs and biologics procured (dose) No. of farm inputs provided	4,000				4,000.0			4,000.0		- :	1 1	16,000.0			28,000				
				No. of drugs and biologics procured (dose) No. of farm inputs provided bags units farmers assisted No. of tools provided	400 100			-	500.0 125.0	1	1	600.0 - 150.0			1 1	1,700.0 425.0		1 7	3,200 800				
Ala-eh Cattle Fattening and Processing Center	A,D,F,G	RFU 4-A, LGUs	Bolbok,Bats. City	No. of tools provided	100	90,000.0			1,000.0			1,500.0	94,000			4,300.0	225.000		6,900	484,000.0			
Center	1				1						1 .		94,000	-		-		1 1	1			<del>                                     </del>	
				No. of slaughter house constructed No. of swine (head) No. of cattle (head)	1,082,630 1,082,630	- :			11,529,900.0 11,529,900.0			25,365,780.	.0 -			34,589,700.0 34,589,700.0			72,568,010 72,568,010				=
Banahaw Coco-based Development Program	A,B,C,D,F,G	RFU 4-A, NIA, BFAR, DPWH,	Quezon			1,146,000.0			969	,000			1,055,000	-		,000,000	562,000		000001070	3,732,000.0	1		
		LGUs		FMR constructed (km)	329				229.2			250	0						808				
				No. of bags of palay seeds distributed No. of cattle dispersed (head)	14,362 542			- :	14,362.0 542.0			15,000	0 -		: :	49,000.0 2,200.0			92,724 3,884			_	
				No. of carabao dispersed (head) No. of swine dispersed (head)	150		3 3		150.0			150.	0 .		1 1				1,100 12,400			=	=
				No. of planting materials distributed (pcs) No. of grains distributed (MT)	2,000 97,155 28,636			- 1	2,000.0 97,155.0 28,636.0	-		97,155.	0 -	i	1	6,400.0 291,465.0 85,908.0	1 1		582,930 171,816				
				No. of hectares planted with vegetable seeds No. of has planted with ornamentals	905			- 1	905.0	-		905.		- :		2,715.0 300.0			5,430				
				No. of N. chicken upgraded (head) No. of ducks dispersed (head)	2,500 1,800		- 1	- :	2,500.0 1,800.0			2,500				7,500.0 5,400.0			15,000 10,800				
				No. of duois dispersed (head) No. of biologics No. of farm machineries & equipment acquired &	1,800 125,605 2,023	- :		- 1	1,800.0 125,605.0 2,023.0			1,800. 125,605. 2,023.	0 .	-	1 1	376,815.0 6,069.0		: :	753,630 12,138				
	A.D.F.G			No. of farm machineries & equipment acquired & distributed  No. of modified plant and nurseries established	2,023							. 2,023.	.0			6,069.0	1		12,138		1		
Tagaytay Highlands and Taal Agri-tourism Development Program	A,D,F,G	RFU 4-A, LGU			2	168,000.0			2.0 168	015			20,120	-			90,060		4	446,195.0	1 1		
				No. of greenhouse constructed No. of hydrophorics farming machineries/equipment cognized No. of two design point constructed No. of two make troads constructed No. of parting materials destroluted (pos) No. of search safethoused (pos) No. of two constructed valuations No. of two constructed valuations	2 6			- 1	2.0 6.0					-	1			1 1	12		1		-
				No. of breeding pond constructed	1				1.0				-						2				
				No. of farm to market roads constructed No. of planting materials distributed (pcs)	500,000			- 1	500,000.0			- 850,000. - 1,500,000.	.0			4,505,000.0 7,500,000.0			6,355,000 11,001,000				H
				No. of seeds distributed (kg) No. of fingerlings distributed	1,000,500			- 1	1,000,500.0			- 1,500,000.	. 0						11,001,000			-	<del> </del>
Eradication of Mango Pulp Weevil in Palawan	F,G		Palawan	No. of kms. Constructed/validated	12	12.0			12.0	15		. 12.	.0 20	-		36.0	60 -		72	107.0	1		
Palawan Transforming Marinduque into a Major Mango Producing Province	A,F,G	RFU 4-B	Marinduque	FMR constructed (km)	30	37,130.0			37	593			38,087	-			114,261		30	227,071.0	1		
				No. of planting materials produced & distributed No. of planting materials procured & distributed	5,000	- :		-	5,000.0 100,000.0			- 5,000. - 100,000.	.0 -	- :	: :	15,000.0 300,000.0			30,000 600,000		1	-	-
				No. of planting materials distributed  Area planted w/ foundation/scion grove	80,000	- :	1 1		80,000.0			- 80,000. - 1.	.0 -	-		240,000.0			480,000 6		-		-
				No. of nurseries established No. of techno demo farm established	2 2	- :			2.0			2.	0 -	- :	-	6.0			12		1		
				No. of STK distributed No. of samples analyzed	30 150	- :			32.0 160.0	-		34.	0 -			102.0 510.0			198 990				-
Philippine Pig Production and Development	A.D.F.G	RFU 4-B		No. of tractors-handtractors distributed No. of pig pens constructed	2 69	2,145.0		-	2.0	284		2.	0 2,433			6.0			12 74	14.161.0			-
,, , ,				No. of boundary stations are sense, and	1	2,145.0			-	284			2,433	-			7,296		1				
				No. of female pigiest distributed hd)  No. of female pigiest distributed hd)  No. of modules developed  No. of modules developed  No. of modules distributed  No. of consultations conducted	120 6	-			120.0 6.0			. 120.	.0 .			360.0 18.0			720 34				=
				No. of modules developed No. of modules distributed	6	-	1 1		6.0 1.0	-		6.	.0			18.0			36 6		+	$\vdash$	$\vdash$
MIMAROPA Regional Agricultural Integrated Research Center (MRIARC)	d A,F,G	RFU 4-B	Mindoro Or.	No. of consultations conducted Area developed (has)	4 10	67.375.0			4.0		-	- 4.	3,000	-		12.0	9.000		24 10	122,375.0			
Research Center (MRIARC)				% equipment completed	55	67,375.0			45.0		1 1	1 1	3,000	-		-		+ :	100		<del>                                     </del>	<del>                                     </del>	
Regional Animal Disease Diagnostic	F,G	RFU 4-B	Palawan	% equipment completed No. of equipment procured (set) Area developed (has)	1 2	6,000.0		-	1.0			1.	2,000			3.0	6,000		6	20,000.0	<u> </u>		=
Regional Animal Disease Diagnostic Laboratory					50	6,000.0		- 1	50.0		1		2,000			-		1 :	100			<del></del>	+-
Regional Animal Feed Laboratory	F,G	RFU 4-B	Or. Mindoro	% equipment completed  No. of equipment procured (set) % completed (construction of RAFL Office) No. of equipment procured (set)	1 55	14,000.0			1.0	. 000		4 4	2,500			3.0	7,500		6	32,000.0			
	1	1		No. of equipment procured (set) No. of feed samples analyzed	1	- 1,000.0			1.0			1. 2 195	0 .	:		6,285			6 10,348				
				No. of determinations made No. of clients served					1,968.0 6,007.0 444.0			2,095. 6,397.				6,285.0 19,191.0 1,425.0			10,348 31,595 2,344			-	
Veterinary Quarantine Center	EG	RFU 4-B	Or. Mindoro	% completed (quarantine office)	100	5,000.0										1,000			100	5,000.0		-	
	FG	RFU 4-B	Calapan, Or. Mindoro	% completed (MICTC Office)	100									1					100	8,000.0			F
Marketing Information, Communication and Trading Centers				% competed (MICTC Office)  No. of equipment acquired	100	3,000.0			2.0	000	-	1 1	1,000	-		6.0	3,000		100	0,000.0	<u>                                     </u>	i	-
Parawakan Breeding and Conservation	6.0	RFU 4-B		No. or equipment acquired % completed (breeding center)		4,200.0				250		- 21	350	:		6.0	1.050		12	6,850.0	لسا	=	
	r,ts		rw. Princesa	No. of equipment procured (set)	100	4,200.0			1.0				350					: :	100				
Lubang Island Integrated Agricultural	A,B,C,D,F,G	RFU 4-B	Occidental Mindoro	No. of animals distributed (heads) - chicken % completed (admin. office)	10,000	29,700.0			15,000.0 10.0	700		20,000	.0			60,000.0	59,100	1 :	105,000 105	132,200.0	,		$\vdash$
Development				FMR validated and constructed (km)	15	23,730.0			2.	-1			13,700						15		<del>                                     </del>		
				No of bags procured & distributed (hybrid)  No. of bags procured & distributed (certified seeds)	1,000 3,000			-	2,000.0 4,000.0	1 -		- 2,500. 4,500.	.0 -	-	1 -	7,500.0 13,500.0		1 -	13,000 25,000	_			$\vdash \exists$
				No of bags of fertilizer distributed	3,000			-	4,000.0			- 4,500.	. 0			13,500.0			25,000		1	<del></del>	$\vdash$
				No. of handtractors distributed No. of 4W tractor distributed	1 4	- :			1.0 4.0			1.	.0 -			3.0 12.0			6 24				
				No of bags of ferfilizer distributed No. of handtractors distributed No. of 4W vactor distributed No. of 5TK distributed No. of standing analyzed No. of samples analyzed No. of samples analyzed	40 4,000	- :			40.0 4,000.0			- 40. - 4.000	.0 -			120.0 12,000.0 12,000.0			240 24,000				
National Fuel Ethanol Program	A,C,D,F,G	DOE,SRA,DA	various MDs	No. of samples analyzed No. of samples analyzed No. of distillery of 50,000 LDP at 300 operating daylyt	4,000			-	4,000.0 4,000.0	-		4,000. 4,000.				12,000.0			24,000 24,000	8.190.000.0			
and a second region		w/private sector		day/yr	l		-  -		630	.000	-	-	3,780,000	-		1	3,780,000	-	]		]	1 1	1 1
Malamant Cons. here of Presidents and	A,B,C,D,F,G	RFU 4-A	4a (Quezon)	Sugar Area developed (has)				-	3,600.0	-		- 21,600.	. 0			21,600.0			46,800	1,094,635.0			
Malarayat Coco-based Development Program	A,B,U,U,F,G		THE (CADREOUS)	No. of FMRs constructed (km) No. of palay seeds distributed (bags)	140	651,535.0		-	81	000	-		87,000		1 .	180.0	271,100		140	1,059,960,1	↓¹	<b>⊢</b> —i	$\coprod$
	1	1	T .	rvo. or passy serios distributed (Dags)	50				30.0	-1		- 60.	wj -		-1 -	180.0	1 1	-1	340				

As of March 2005

										2005-2010 M	edium-Term Public Ir Chapter 2: Agribusi	vestment Program ness								
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	2005 Cost Estimate (PhP '000) GOCCa/GFIs PSP/LGU O		Physical Target NG	2006 Cost Estim	ate (PhP '000) PSP/LGU	Other Sources Physical Target		2007 Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU Othe	Physical T	arget	2008-2010 Cost Estimate (PhP '000) NG GOCCs/GFts PSP/LGU Other Sources	Physical Target NG	Total 2005-2010 Cost Estimate (Php '000) GOCCs/GFIs PSP/LGU Ot	
	Activities	Corporation	, ,,	No. vegetable seeds distributed (kg)	50	NG .	GUCCE/GFS PSP/LGU U	tner Sources	50.0	GOUCSGHS	PSP/LGU .	Uther Sources 50	NG .	GUCCEGFIS PSP/LGU UNI		150.0	NG GUCCSIGHS PSPLGU Utter Sources	300 NG	GOCCEGHS PSP/LGO Of	mer Sources
				No. of fingerings distributed (pcs)  No. of fingerings distributed (pcs)  No. of frichograms distributed (parts)	170 400	- :			170.0 400.0			· 2500 · 170				510.0 200.0		1,020		
Support Program for Indigenous People (IPs)	A,B,C,F,G	Region IV-A	Rizal	No of trichograma distributed (cards)  No of poultry animals dispersed (heads)  No. of MPDP constructed (units)	18,000	1,400.0			400.0 18,000.0 1,45			- 18000	1,560		- 54	,200.0	5,300	108,000 2 9,7	710.0	
(IPs)				No. of seeds distributed (kg)	2	1,400.0			1,80				1,360				5,300			
				Vegetables Rice	1,200	- :		- :	1.0			- 1.0	- :	1 1	- :	3.0		1,205		_
				No. of planting materials distributed (pcs) No. of animals dispersed (head)		-														
				Goat Swine																
				Poultry Carabao																
Biological Control Agent Production Laboratory	F,G	RFU 4-A, LGUs	Laguna	No. of farm tools distributed (units) No. of support structures constructed:		1,500.0		-	1,60	10			1,700				5,700	10,5	500.0	
Laboratory				shelves	5				5.0			. 5.0				18.0		33		
				shelves parasitization cages parasitization rooms host collection room Mass production of trichograma species:	3	- 1			3.0 1.0			- 3.0 - 1.0				12.0		21		
				Mass production of trichograma species: Trichograma evanescers Trichograma chiloris	750	- :	- :	-	750.0			750.0			. 2	,250.0 1,650.0		4,500		
				Trichograma chiloris Trichograma japonicum Mass production of earwigs Mass production of Metarbizium sp. (bass)	3,550 108,500			- :	3,550.0 108,500.0			- 3,550.0 - 108,500.0	- :		- 325	500.0		4,500 21,300 651,000		_
Kapit-bisig Laban sa Kahirapan (KALAHI)				Mass production of earwigs Mass production of Metarhizium sp. (bags) Procurement & distribution of high quality seeds &	250,000 240				250,000.0 240.0			- 250,000.0 - 240.0		: :	- 750	720.0		1,500,000 1,440 50.0		
Kapirolog Labari sa Kalinapari (KADANI)	A,0,0,0,r,G	HFU +A, LGUS	CALABARZON	merce productive for interestination and interestination and interestination of high quality seeds & planting materials:  Assorted vegetable seeds (kg)  Assorted fruit trees (pcs)  Procurement & distribution of organic fertilizers & other agri inputs:	3.422	5,940.0		- :	7,12	28		. 6000.0	8,553		. 24	0000	28,400	38.422	21.0	
				Assorted fruit trees (pcs) Procurement & distribution of organic fertilizers &	60,000	-		-	68,000.0		-	- 6,000.0 - 70,000.0	-	1 1	210	0.000.0	1 1 1	408,000		
				other agri inputs: Organic fertilizers (bags)	6,000				7,000.0			7,200.0			. 21	,600.0		41,800		
				Knap-sack sprayers (pcs)	1,200 2,400	- :			1,500.0 2,500.0			- 7,200.0 - 1,800.0 - 2,500.0 - 7,000.0			. 5	,500.0		9,900 14,900 41,000		
				Seedling trays Animals distributed:	6,000	- :		- :	7,000.0		1		- :		- 21	,000.0				
				Swine (head) No. of beneficiaries Semen straws distributed	126 126 2,400	1			150.0 150.0 2.400.0			200.0 200.0 2,400.0				600.0 600.0		1,076 1,076 14,400		
				Semen straws distributed No. of beneficiaries Doses of drugs/biologics (units)	1,600				2,400.0 2,000.0 20,100.0			- 2,400.0 - 2,400.0 - 20,100.0			. 7	,200.0 ,200.0 ,300.0		14,400 13,200 116,945		
				Doses of drugs/biologics (units) No. of beneficiaries No. of clients served for laboratory services No. of production centers established	16,445 16,445 12,245				20,100.0 20,100.0 15,400.0			- 20,100.0 - 20,100.0 - 12,245.0			· 60	1,300.0 1,300.0 1,735.0 3.0		116,945 116,945 76,625		
Livestock Resource Center	A,D,F,G	RFU 4-A, LGUs	Quezon	No. of production centers established  No. of breeders procured (head)	1	6,500.0			1.0 2,00	00		. 1.0	2,000			3.0	3,200	6 13,7	700.0	
				No. of breeders procured (nead) helfers bulls	60	- :			30.0			30.0	-			30.0		150		
				No. of pasture established (has)	200	- 1			100.0			200.0				15.0 600.0		1,100		
Carabao Breeding and Development Center	A,D,F,G	RFU 4-A, LGUs	Regionwide	No. of production centers established	1	5,000.0			1.0	00		. 1.0	3,000			3.0	12,000	6 23,0		
				No. of breeders procured (head) CaHelfers	50	- :			30.0			35.0	- :			105.0		220		
	A,B,F,G			CaraBulls  No. pasture established (has)  No. of planting materials procured & distributed	5 190	- 1			5.0 190.0 10,000.0			- 5.0 - 200.0 10,000.0	- :			15.0 600.0 ,000.0		30 1,180 60,000 7,2		
Citrus Processing and Development Program for the Mangyans of Or. Mindoro	A,B,F,G	RFU 4-B			10,000	1,100.0			10,000.0	72		. 10,000.0	1,248		-	150.0	3,744	60,000 7,2	264.0	
				Area planted with scion grove (has)  No. of nurseries established	1 2				1.0			1.0				3.0		6		
				No. of techno demo farm established No. of handtractors distributed	2 2				2.0 2.0			· 2.0				6.0		12 12		
Rombion Rice Sufficiency Program	F,G	RFU 4-B	Rombion	Area planted (has) Area planted with scion grove (has) No. of russeries established No. of techno demo farm established No. of handwactors distributed No. of handwactors distributed No. of bags procured & distributed (hybrid) No. of bags procured & distributed (certified seeds)	1,000 3,000	8,700.0		-	2,000.0 10,38 4,000.0	50		- 2,500.0 4,500.0	14,185		. 7	,500.0 1,500.0	42,555	13,000 75,8 25,000	800.0	
				No of bags of fertilizer distributed No. of handtractors distributed No. of 4W tractor distributed	3,000				4,000.0			4,500.0			- 13	,500.0		25,000		
				No. of 4W tractor distributed No. of STK distributed	4 40	- 1			4.0 40.0			· 4.0				3.0 12.0 120.0 2,000.0		24 240		
Fabrication & Development of Fiber Extraction Machines	F,G	FIDA	Nationwide	No. of STK distributed No. of samples analyzed No. of machine distributed	4,000 10	950.0			40.0 4,000.0 15.0 1,46			- 4,000.0 5.0	570		. 12	0.000.0		24,000 30 2,9	970.0	
Extraction Machines				No. of beneficiaries No. of jobs generated No. of seeds distributed (kgs) assorted vegetable seeds	150,235 150,085	930.0		- :	391,473.0 391,248.0			- 409,537.0 - 409,462.0	3/0					951,245 950,795		
Urban Agriculture Program	A,B,C,D,F,G	RFU 4-A	Rizal	No. of jobs generated No. of seeds distributed (kgs)	150,085	1,800.0			391,248.0 2,00	00		- 409,462.0	2,200	: :		.430.0	7,900	950,795 13,9 4 670	900.0	
				assorted vegetable seedings Organic fertilizers and farming paraphernalia	2,880	- :			3,000.0			- 3200			. 8	L530.0		17,610		
				distributed: Garden tools (set)	540			-	540.0	-		- 540.0			. 1	,620.0		3,240		
				Organic fertilizers (bag) Knap sack sprayer (pcs)	1,200 60				540.0 1,200.0 60.0 144.0			- 540.0 - 1,200.0 - 60.0	- :		. 3	,620.0 1,600.0 180.0 432.0		7,200 360		
				Seeding trays Plastic mulch (pcs)	144 12	- 1			12.0			- 144.0 - 12.0	- :			36.0		864 72		
Livestock and Poultry Research and Development Program	A,D,F,G	BAI	BAI, Q.C.	Tunneling (pcs) No. of national laboratories upgraded	1	21,200.0		-	6.0 6.0 69,88	30		. 6.0	69,880			18.0		13 160,9	960.0	
Development logism				No. of National Animal Disease Surveillance & Early Warning System (ADS & EWS) established	- 1				1.0			1.0						3		
				No. of Regional ADS & EWS established No. of animal germplasm & seed system established	15				15.0			- 15.0						45		
				No. of animal germplasm & seed system established No. of forage germplasm & seed system established						-			-							
Production of Genetically Superior Animals	F.G	BAI	Nationwide	No. of forage germplasm & seed system established No. of farms established	4 (on going				4 (on going		1	4 (on going farms)			-	4.0		16 228,0	100,0	
					4 (on going farms)	38,000.0			farms) 38,00				38,000				114,000			
Market Development Services  Ranao Integrated Area Development  Program for the 2nd District of Lanao del Sur	A,C,D,F,G	RFU X	Lanao del Sur	No. of socio-economic profile updated (municipalities)					20.0	50		20.0	1,050			60.0	4,850	100 6,3	350.0	-
Sur				No. of market matching conducted No. of agri-fairs conducted No. of market promotion conducted					10.0			20.0	-		-	60.0 40.0 36.0		90		
Ala-eh Cattle Fattening and Processing Center	A,D,F,G	RFU 4-A, LGUs	Bolbok,Bats. City	No. of market promotion conducted	10	1,200.0			5.0 12.0 2,00	20		10.0	3,000			36.0	6,000	55 73 12,2	200.0	
	A,B,C,D,F,G	RFU 4-A, NIA.	Quezon	No. of market matching assisted No. of market promotion conducted	10 10				12.0 15.0			· 15.0 17.0	-			36.0 57.0		73 99 12,7	700.0	
Banahaw Coco-based Development Program		RFU 4-A, NIA, BFAR, DPWH, LGUs				1,200.0			2,00	00			2,250				7,250			
Tagaytay Highlands and Taal Agri-tourism Development Program	A,D,F,G	RFU 4-A, LGUs	Batangas, Cavite	No. of market matching conducted No. of market promotion conducted	10 10	3,000.0		- 1	15.0 10.0 3,00	10		17.0	5,000			57.0 90.0	24,000	99 130 35,0	0.00	
Development Program				No. of marketing agreements signed	<u> </u>													21 9,7		
Marketing Information and Assistance Center	r-,u	ru +A, LuUs	Regional Office, Quezon City	No. of market promotion conducted  No. of market matching conducted	6	2,594.0			3.0 1,00		1 :	. 3.0	1,000			9.0	5,200	21 9,7		
	1			No. of trade fairs conducted No. marketing agreements signed	6				3.0			3.0			- :	9.0		21		
Transforming Marinduque into a Major Mango Producing Province	A,F,G	RFU 4-B	Marinduque		6	2.0			4.0	2		. 4.0	2			12.0	6	26	12.0	
Citrus Processing and Development Program for the Mangyans of Or. Mindoro	A,B,F,G	RFU 4-B	Naujan, Or. Mindoro	No. of agreements consummated No. of organizations assisted (market matching)	6	140.0			4.0 4.0	19		2.0	159			6.0 12.0	477	18 24 9	925.0	
Program for the Mangyans of Or. Mindoro				No.of agreements consummated No.of fairs conducted No. of citrus growers & processors organization	4	0.0			4.0			. 4.0				12.0		24		
				No. of citrus growers & processors organization assisted	4				4.0			2.0				12.0		24	+ + +	
Romblon Rice Sufficiency Program	F,G	RFU 4-B	Rombion	No. of organizations assisted (market matching)	120 4	240.0		- :	120.0 4.0 24	40		· 120.0	240			360.0 12.0	720	720 24 1,4	440.0	
				No. of agreements consummated  No. of fairs conducted  No. of organizations assisted (market matching)	4	- :			4.0 4.0 6.0			· 4.0				12.0 12.0 18.0		24 24		
Philippine Pig Production and Development	A,D,F,G	RFU 4-B		No. of organizations assisted (market matching)  No. of agreements consummated	6	75.0			6.0	30		. 6.0	85			18.0	255	36 4	495.0	

T	District	I Mariana I				2005				Chapter 2: Agribus	Investment Program siness			2007			2002 2004				F-1-1 000F 0040		
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	ovi	Physical Target NG	Cost Estimate (PhP 1) GOCCs/GFIs PSI	00) 7LGU Other Source	Physical Targe	Cost Estima NG GOCCs/GFIs	de (PhP '000) PSP/LGU	Other Sources	Physical Target	NG 0	Cost Estimate (PhP '000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target	Cost E NG GOCCs/G	0 stimate (PhP '000) SFIs PSP/LGU Other Sources	Physical Target	NG	Total 2005-2010 Cost Estimate GOCCs/GFIs	(Php '000) PSP/LGU	Other Sources
Marketing Development and Intelligence System	F,G A,B,C,D,F,G	RFU 4-B	Or. Mindoro  Occidental Mindoro	No. of marketing agreements assisted (market matching) No. of organizations assisted (market matching)	1,200.0				1,400			6.0	1,500			18.0	4,500		. 24	8,600.0 1,950.0			
System Lubang Island Integrated Agricultural Development	A,B,C,D,F,G	RFU 4-B	Occidental Mindoro		4 250.0	-		4.0	300 -			4.0	350			12.0	1,050		. 24	1,950.0			
				No. of agreements consummated No. of fairs conducted No. of nonprintings assisted (medit)	4			4.0				4.0				12.0	-		24				
Malarayat Coco-based Development Program	A,B,C,D,F,G	RFU 4-A	4a (Quezon)	No of organizations assisted (credit) No. of market promotion conducted	10 1,425.0	-		10.0	1,500 -			10	1,500			30.0	4,500		. 60	8,925.0			
-				No. of market matching conducted No. of swine raisers assisted	10 ·			300.0	: :			10 300	- :			30.0 900.0	:		1,800	- :			
Credit Facilitation Services Ala-eh Cattle Fattening and Processing Center Tagaytay Highlands and Taal Agri-tourism Development Program	1000	DELLA A LOUIS	Bolbok,Bats. City	No. of swine haulers assisted  Total no. of assistance to access credit	35	- 1	- 1	35.0				35		- :		105.0	:	1 1	210	8,000.0			
Center Taggrafay Highlands and Tagl Agrictourism	A,D,F,G	RFU 4-A, LGUs	Batangas, Cavite	Access to credit assistance provided (no.)	8 1,000.0	-		10.0	3,000 -			20.0	4,000			90.0			120	16,000.0			—
Development Program					10 1,000.6	-		20.0	1,000			30.0	2,000			150.0	12,000		220				-
Transforming Marinduque into a Major Mango Producing Province		RFU 4-B	Marinduque	No. of individuals provided with credit assistance No. of organizations assisted (AMCFP)	6 15,010.0	-		6.0	15,986 -			6.0	17,025			18.0	51,075		. 36	99,096.0			
Mango Producing Province Citrus Processing and Development Program for the Mangyans of Or. Mindoro Romblon Rico Sufficiency Program Philippine Pig Production and Development		RFU 4-B RFU 4-B	Naujan, Or. Mindoro Rombion	No. of organizations assisted (credit)	4 10.6 4 40.6			4.0	14 -			4.0	15			12.0	45		. 24	84.0	٠		
Philippine Pig Production and Development	F,G A,D,F,G	RFU 4-B	Marinduque Marinduque	No of organizations assisted (credit) No. of organizations assisted (credit)	6 550.0			6.0	586			6.0	624			18.0	1,872		36	240.0 3,632.0			
Marketing Development and Intelligence	F.G	RFU 4-B	Or. Mindoro	No. of members assisted No. of organizations assisted (credit)	151 -		-	150.0	800			150.0				450.0 18.0			901	4,800.0			
System Malarayat Coro bared Daystonment	A,B,C,D,F,G	RFU 4-A	4a (Quezon)	No. of cooperatives assisted	6 800.0 20 10,900.0	-	•	22.0				22	12,000		-	66.0	2,400 36,000		130	70,900.0			-
Program Extension and Training Services Ranao Integrated Area Development	ACREG	RELLX	Lanan del Sur		10,900.0				12,000			10.0	12,000			29.0	36,000			17.636.0			
Ranao Integrated Area Development Program for the 2nd District of Lanao del Sur	A,C,D,F,G	RFU X	Lanao del Sur	No. of trainings on HRP conducted	9 1,769.0	-		9.0	2,674			10.0	4,030			28.0	9,163		. 56	17,636.0			1
Su Su				No. of trainings conducted No. of participants trained	22 .		-	43.0 965.0				51.0 1.315.0	- :			127.0 2 600.0			243				
		<u> </u>		No. of participants trained No. of farms established No. of IEC materials distributed No. of trainings conducted	7 .			10.0				1,315.0 20.0 2,000.0				127.0 2,600.0 38.0 5,000.0 9.0			75				
Ala-eh Cattle Fattening and Processing Center	A,D,F,G	RFU 4-A, LGUs	Bolbok,Bats. City		3 1,500.0			3.0	3,000			4.0	4,087				9,000		19	17,587.0			
				No. of farmers/participants trained No. of FFS conducted No. of IEC materials distributed	75 ·	- 1		75.0 2.0			1	100.0 3.0 120.0				225.0 6.0			475 13				
Banahaw Coco-based Development Program	A,B,C,D,F,G	RFU 4-A, NIA, BFAR, DPWH,	Quezon	No. of IEC materials distributed No. of trainings conducted	100 - 59 5,238.0			100.0 45.0	5,153			120.0 40.0	4,900			300.0 120.0	15,000		620 264	30,291.0			
Tiogram		LGUs		No. of participants/farmers trained	4,020	-		3,050.0	3,130			3,000.0				9,000.0	13,000		19,070				-
				No. of participants/farmers trained No. of FFS conducted No. of IEC materials disseminated	265 2,000			200.0				180.0 2,000.0				540.0 6,000.0	:		1,185 12,000	:			
Tagaytay Highlands and Taal Agri-tourism Development Program	A,D,F,G	RFU 4-A, LGUs	Batangas, Cavite	No. or trainings conducted	8 5,000.0			8.0	5,000			13.0	7,000			45.0	39,000		. 74	56,000.0			
				No. of farmer-participants trained No. of FFS conducted No. of IEC materials disseminated	200 ·	- :	- 1	200.0 4.0 500.0	- : :		- :	300.0 5.0 600.0		- :	- :	900.0 5.0 1,800.0	:		1,600				
Biological Control Agent Production Laboratory	F,G	RFU 4-A, LGUs		No. of samples diagnosed of disease malady or p	sest 50 1,000.0			50.0	1,100			50.0	1,100			150.0	3,600		300	6,800.0			
				No. of technical consultations conducted No. of briefings/lectures on crop protection	20 ·	-		20.0				20.0 20.0				60.0 60.0		-	120 120	-		-	
				technologies conducted No. of Farm/Field Visits conducted No. of trainings conducted	20	-		20.0				20.0				60.0 9.0			120				
Kapili-bisig Laban sa Kahirapan (KALAHI)	A,B,C,D,F,G	RFU 4-A, LGUs	CALABARZON		3 504.0	-			603			75.0					7,350		. 18	9,185.0	•		
				No. of farmer-participants trained No. of FFS conducted No. of IEC materials disseminated	2 .			75.0 2.0				75.0 2.0 500.0				225.0 6.0	-		450 12				
Livestock Resource Center	A,D,F,G	RFU 4-A, LGUs	Quezon	No. of farmer-participants trained	100 1,000.0	-		500.0 100.0	1,000			120.0	2,000			6.0 1,500.0 520.0	9,500		840	13,500.0			
				No. of LGU technicians trained No. of NGOs trained	20 ·	-		20.0				40.0 5.0				160.0 15.0			240				
				No. of human resource development personal enhancement training conducted	15 .			15.0				15.0				45.0			. 90		-		
				No. of information materials produced:  No. offprire materials distributed: Techno-guides Techno-guides Brochures Manuals Streamershillboards Flyershaftet No. of audio-visuals Video discoverate		- :	- 1		- : :		- :	550.0	- :	- :	- :		:		2000				
				Brochures Manuals	500			500.0 500.0				550.0 550.0 150.0				1,650.0 1,650.0 450.0	-		3,200				
				Streamers/billboards Flyers/leaflets	3 - 1,000 -			1,000.0			- :	3.0 1,100.0				9.0 3,300.0			18 6,400				
				NewsletterBulletin No. of audio-visuals	2 .	-		2.0				2.0				6.0			12				
				Video documents Video production Broadcast	15 -	- :	- 1	15.0			- :	2.0 15.0 10.0		- :	- :	6.0 45.0 30.0	:		90				
Carabao Breeding and Development Center	ADEG	RFU 4-A, LGUs	Reninnwide	School in the air No. of farmers trained	5 100 1,000.0		- :	5.0			- :	5.0 40.0			- :	15.0 120.0	-	1 1	30	3,500.0			
				No. of LGU technicians trained	30 .	-		20.0	500			20.0	500			60.0	1,500		130				-
				No. of NGOs trained No. of human resource development personal senhancement training conducted No. of information materials produced: No. of information materials distributed: Techno-guides Reschance	5 15		-	5.0 15.0				5.0 15.0				15.0 45.0	-	1	30 90	-		-	
				enhancement training conducted  No. of information materials produced:																			
				No. offprirt materials distributed: Techno-guides Brochures	500 - 500 -			200.0				200.0 200.0				600.0 600.0		1 1	1,500				
				Manuals	100			70.0				70.0				210.0 9.0			450 18				
				Streamers/bilboards Flyers/leaflets Newsletten/Bulletin	1,000			500.0 2.0	: :			3.0 500.0 2.0	-		- :	1,500.0 6.0			3,500				
				No. or audio-visuals Video documents Video production	2 .			2.0			-	2.0 10.0			1 :	6.0 30.0			12				
				NewsletterBulletin No. of audio-visuals Video documents Video production Broadcast School in the air No. of trainings conducted	10 .			5.0				5.0 3.0			1	30.0 15.0 9.0	-		35				
Marketing Information and Assistance Center	F,G	RFU 4-A, LGUs	Regional Office, Quezon City	No. of trainings conducted	3 1,400.0			3.0				3.0				9.0			18	1,400.0			
				No of personnel trained No. of IEC materials distributed No. of trainings conducted	75 - 1,000 -	- :		75.0 1,000.0				75.0 1,000.0			- :	225.0 3,000.0			450 6,000				
Eradication of Mango Pulp Weevil in Palawan	r,G	RFU 4-B	Palawan	No. of trainings conducted	10 1,365.0	-	-	10.0	1,454			11.0	1,548			33.0	4,644		64	9,011.0			
				No. of participants trained No. of IEC materials distributed No. of staff trained No. of participants in the study tours No. of trainings conducted	300			150.0 300.0				165.0 320.0 2.0				495.0 960.0 6.0			1,880				
Transforming Marinduque into a Major	A,F,G	RFU 4-B	Marinduque	No. of participants in the study tours  No. of trainings conducted	30 . 6 1.565.0			30.0	1,667		-	35.0 6.0	1,775		-	105.0 18.0	5.325		200	10,332.0			
Transforming Marinduque into a Major Mango Producing Province			-	No. of participants trained				150.0				150.0			-	450.0 900.0			900				
				No. of IEC materials distributed  No. of staff trained	300 - 5 -	- 1		5.0			- :	150.0 300.0 5.0			1 :	15.0	-		1,800				
Citrus Procession and Development	A,B,F,G	RFU 4-B	Naujan, Or. Mindoro	No. of scholars  No. of participants in the study tours  No. of trainings conducted ( prodin & investment	30 ·		-	6.0 30.0			1	6.0 30.0	) -	- :	-	18.0 90.0 12.0	-		36 180	7,922.0			
Citrus Processing and Development Program for the Mangyans of Or. Mindoro				opportunities) No. of participants trained	4 1,200.0			100.0	1,278		1	100.0	1,361		1	300.0	4,083		600	,,,,22.0			1
				No. of trainings conducted (processing) No. of participants trained No. of participants trained No. of Electronic delicated No. of Electronic delicated No. of school-in-the air conducted Length of airline (min./wlk) No. of stateroinest tried No. of stateroinest tried No. of stateroinest tried No. of stateroinest	2 40			2.0 20.0 1,000.0	: :		- :	2.0 40.0 1,000.0	,						12 220				
				No. of IEC materials distributed  No. of school-in-the air conducted	1,000 -			1,000.0	- : :			1,000.0 1.0 30.0				3,000.0 3.0	-		6,000				
				No. of extensionist hired  No. of extensionist hired	30 - 30 -	- 1	- 1	30.0			- :	30.0 30.0 30.0			- :	90.0	-		180				
Rombion Rice Sufficiency Program	F,G	RFU 4-B	Rombion	No. of trainings conducted (FFS)	2 - 4 2,090.0			2.0	2,370			2.0	2,650			6.0 12.0	7,950		12	15,060.0			
				No. of participants trained  No. of IEC materials distributed	100 -			100.0				100.0 250.0				300.0 750.0			600 1,500				
				No. of shool-in-the air conducted Length of airlime (min./wk) No. of LGUs provided with incentives No of staff trained	30	-	-:-	1.0			-	1.0			-	3.0 90.0	-		180				
				No. of LGUs provided with incentives  No of staff trained	55 -	- 1		60.0 8.0	1 :		- :	65.0 12.0	-	: :		195.0 36.0	-		375 60				<b></b>
				No. of scholars	1 1		-1	1.0				1.0	n -l	-		3.0	-1	-1 -1	- 6				

Programs and Projects (PAPs)											2005-2010 Me	dium-Term Public Chapter 2: Agribu	Investment Program siness												
rogama and ritigatis (FAFs)	Strategies and	Agency/ Compression	Spatial Coverage (Regions) Marinduque	ovi	Physical Target	NG	2005 Cost Estimate (P GOCCs/GFIs	PhP 1000)	Other Source	Physical Targe	2006		Other Sources	Physical Target	2007 Cost Estin NG GOCCs/GFIs	nate (PhP '000)	Other Source	Physical Target	NG 20	08-2010  Cost Estimate (PhP '000)  CCs/GFIs PSP/LGU Other Sources	Physical Target	N/G	Cost Estima	ate (Php '000) PSP/LGU	Other Source
Philippine Pig Production and Development A	A,D,F,G	RFU 4-B	Marinduque	No. of trainings conducted (technical)	3	NG 250.0	GUUCA/GHS	PSP/LGU C	Utner Sources	3.0	NG GOCCS/GFIS	PSP/LGU	Other Sources	3.0	NG GOCCS/GFIS	PSP/LGU	Other Sources	9.0	NG GC 852	PSPLGU Other Sources	18	NG 1,652.0	GUCUS/GFIS	PSP/LGU	Other Sources
				No of participants trained No. of IEC materials distributed	151	- :				150.0 215.0			-	150.0 230.0				450.0 690.0			901				
MIMAROPA Regional Agricultural Integrated A Research Center (MRIARC)	A,F,G	RFU 4-B	Mindoro Or.	No. of trainings conducted	10	2,050.0				10.0	2,050			10.0	2,050			30.0	6,150		60	12,300.0	0		
(				No. of participants trained No. of staff trained	250 15	- :		- :		250.0 15.0				250.0 15.0				750.0 45.0	- :		1,500				
				No. of scholars (local) No. of scholars (abroad)	2	- :	-	- :	-	5.0	- :		-	5.0				15.0	- :		27				
Regional Animal Disease Diagnostic F Laboratory	F,G	RFU 4-B	Palawan	No. of trainings conducted	2	1,500.0		-		3.0				3.0	1,500			9.0	4,500		17	7,500.0	0		
				No. of participants trained No. of IEC materials distributed	50 500	- :	-	- :	-	60.0 540.0	- :		-	60.0 550.0				180.0 1,650.0	- :		350				
					4					4.0				4.0				12.0	- 3		24				
Regional Animal Feed Laboratory F	- G	RFU 4-B	Or. Mindoro	No. of scholars (local) No. of scholars (abroad) No of trainings conducted	1 2	1.600.0	-	- :	-	1.0	500		-	1.0	500			3.0	1 500		6	4 100 0			
riegona Anna reed Laboratory	,0	11040	OI. MILLUIO	No. of statisting conducted No. of participants trained No. of staff trained No. of staff trained No. of staff trained	50	1,000.0				25.0				50.0				150.0	1,550		275	4,1003			
Veterinary Quarantine Center F	F.G	RFU 4-B	Or. Mindoro		1					1.0				1.0	1,500			3.0 6.0	4.500		6 8	6.000.0			
				No. of trainings conducted No. of IEC materials distributed No. of staff trained		- :		- :	- :					250.0				750.0 12.0	-	- : :	1,000				
Marketing Information, Communication and Trading Centers	F,G	RFU 4-B	Calapan, Or. Mindoro	No. of trainings conducted	2	500.0				2.0	500 -			2.0	500			6.0	1,500		12	3,000.0	0		
				No. of participants trained No. of IEC materials distributed	50 200	- :		- :	- :	50.0				50.0 100.0				150.0		- : :	300				
				No. of staff trained No. of consultations conducted	4	- :		- :	- :	4.0 2.0				4.0 2.0				12.0 6.0		- : :	24				
Parawakan Breeding and Conservation F	F,G	RFU 4-B	Pto. Princesa	No. of trainings conducted	2	800.0		- :	- :	20	800			2.0	800			6.0	2,400	- : :	12	4,800.0	0		
				No. of participants trained  No. of IEC materials distributed	50 150	- :	-	- :	-	50.0 150.0	- :		-	50.0 150.0				150.0 450.0			300				
Marketim Development and Intelligence	- G	RFU 4-B	Or. Mindoro	No. of staff trained No. of trainings conducted	5		-			5.0				5.0				15.0 6.0			30	3,350.0			
Marketing Development and Intelligence System					50	650.0				50.0	500 -		-	50.0	550		-	150.0	1,650		300	-			ļ
				No. of participants trained No. of IEC materials distributed No. of staff trained No. of trainings conducted	200	- 1				200.0				200.0			-	600.0 12.0			1,200				
Establishment of Regional Information Technology Unit for Region 4-B	F,G	RFU 4-B			5	1,000.0				2.0	1,000			2.0	1,000			6.0	3,000		. 15	6,000.0	0	1	
				No. of participants trained No. of IEC materials disseminated	50 200				-	50.0 200.0			-	50.0 200.0				150.0 600.0			300				
Lubano Island Integrated Annicultural	A,B,C,D,F,G	RFU 4-B	Occidental Mindom	No. of staff trained No. of trainings conducted (FFS)	15		-	- 1		10.0			-	10.0			- :	30.0 15.0			65	9,000.0			
Lubang Island Integrated Agricultural A Development	,.,.,.,,,,				125	1,500.0		-		125.0	1,500		1	125.0	1,500			375.0	4,500		750	2,000.0		. i	<u> </u>
				No. of participants trained No. of IEC materials distributed No. of staff trained	200	- :		- :	- :	200.0				200.0				600.0		- : :	1,200				
Malarayat Coco-based Development Program	A,B,C,D,F,G	RFU 4-A	4a (Quezon)	No. or earnings conducted	40	4,250.0				40.0	4,500			40	4,500			120.0	13,500		240	26,750.0	0		
				No of farmer-participants trained No. of IEC materials disseminated No. of community/backyard gardens & receptab	547 2.000	- :		- :	- :	550.0 2,000.0				550 2000				1,650.0 6,000.0		- : :	3,297				
Urban Agriculture Program A	A,B,C,D,F,G	RFU 4-A	Rizal	No. of community/backyard gardens & receptab gardens established	ble 15	528.0				15.0	528			15.0	550			45.0	1,740		90	3,346.0	0		
Establishment of Regional Information F	- G			No. of techno-demo established	27		-	-		27.0				27.0	-			81.0	-		162	11 000 0			
Technology Unit for Region IV-A		Region IV-A	Regional Office	No. of personnel trained  No. of IEC materials distributed (pcs)	50	1,200.0	-			50.0	1,500			50.0	1,700			180.0	6,600		6,000				ļ
Support Program for Indigenous People (IPs)	A,B,C,F,G	Region IV-A	Rizal	No. of trainings conducted	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	600.0					700 -			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	800				2,850			4,950.0	0		
(-4)				POT	4 3	- :	-	- :	-	5.0	- :		-	6.0				18.0	- :		33				
				No. of farmers trained  No. of Techno demo conducted	150	- :	-	- :	-	160.0			-	170.0 3.0 1,000.0				510.0	- :		990				
Information Support Services				No. of Techno-demo conducted No. of IEC materials distributed (pcs)	1,000	- :	-	- :	-	1,000.0			-	1,000.0				9.0 3,000.0	- :		6,000				
Center	A,D,F,G	RFU 4-A, LGUs	Bolbok,Bats. City	No. of info/data system established	2	1,300.0				3.0	2,875			3.0				9.0	8,625		. 17	12,800.0	0		
Banahaw Coco-based Development Program	A,B,C,D,F,G	RFU 4-A, NIA, BFAR, DPWH,	Quezon	No. of info/data system established	1	550.0				1.0	550 -			1.0	550			3.0	1,650		. 6	3,300.0	0		
Program  Tagaytay Highlands and Taal Agri-tourism  Development Program	A,D,F,G	LGUs RFU 4-A, LGUs	Batangas, Cavite	No. of computer webpage network installed		20,000.0					20,000 -			10.0							10	40,000.0	0		<b>├</b> ──
Development Program  Livestock Resource Center	A,D,F,G	RFU 4-A, LGUs	Quezon	No. of info/data system installed		20,000.0	-	-			500				500			1.5	1,500		. 2	3,000.0	0		<b>├</b> ──
	A,D,F,G	RFU 4-A, LGUs									500								1,500						
Center Marketing Information and Assistance F	F,G			No. of info/data system installed																		3,000.0	0		
Center		RFU 4-A, LGUs	Regional Office,	No. of info/data system installed  No of info/data system installed		500.0	-				500 -				500				1,500			3,000.0			₩
			Regional Office, Quezon City	No of info/data system installed		2,000.0					1,200				1,200				1,500 4,200			8,600.0	0		
Establishment of Regional Rables F Laboratory	F,G	RFU 4-A, LGUs	Quezon City Lipa,Bats. City	No of info/data system installed  No. of hardware/software purchased  No. of info/data system installed													-					2,000.0	0		
Laboratory	F,G	RFU 4-A, LGUs RFU 4-B	Quezon City	No of info/data system installed  No. of hardware/software purchased  No. of info/data system installed  No. of SAFDZ maps distributed	15					15.0	1,200		-	15.0	1,200			45.0			90	8,600.0	0		
Laboratory  Eradication of Mango Pulp Wesvillin  Palawan  Mindoro Food Basket Development  F	F,G F,G	RFU 4-A, LGUs	Quezon City Lipa,Bats. City	No of info/data system installed  No. of hardware/software purchased  No. of info/data system installed	15	2,000.0		-	-	15.0	1,200			15.0	1,200		•	45.0	4,200		90	2,000.0	0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Eradication of Mango Pulp Weevil in Palawan Mindoro Food Basket Development F	F,G F,G F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B	Quezon City Lipa,Bats. City Palawan Mindoro	No of infoldata system installed  No. of hardware/noftware purchased  No. of infoldata system installed  No. of SAFDZ maps distributed  No. of SAFDZ maps distributed	15	2,000.0 - - 15.0				15.0	1,200			15.0 5.0	1,200			45.0 15.0	4,200 45 86		90 45	2,000.0	0		
Laboratory Eradication of Mango Pulp Weevill in Palawan Mindror Food Basket Development Program (Commercial Bulk Storage and Handling Grainer Production) + TICE Mindror Food Basket Development Program (Commercial Bulk Storage and Handling Grainer Production) - COPN Handling Grainer Production) - COPN	F,G F,G F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b	Quezon City Lipa,Bats. City	No of info/data system indialed  No. of hardware/software purchased  No. of rolodita system resisland  No. of SAFDZ maps distributed	15	2,000.0				15.0	1,200		-	15.0 5.0	1,200		-	45.0 15.0	4,200		90 45	2,000.0	0	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
Laboratory Eradication of Margo Pulp Weevill in Palsean Mindroe Food Basket Development Program (Commercial Bulk Storage and Handling Garlan Production) - RICE Mindroor Food Basket Development Program (Commercial Bulk Storage and Handling Garlan Production) - OOPN Handling Garlan Production (Sorage and Handling Garlan Production) - OOPN Handling Garlan Production (Sorage and Handling Garlan Production) - OOPN Handling Cardial Production (Sorage and Handling Cardial Production) - OOPN Handling Cardial Production (Sorage and Sorage and	F,G F,G F,G A,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b RFU 4-B	Quezon City Lipa,Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque	No. of info/data system installed No. of hardware forthware purchased No. of refordata system installed No. of SAFDZ maps destributed No. of SAFDZ maps destributed No. of SAFDZ maps distributed No. of SAFDZ maps distributed	15 15 4 6	2,000.0 - - 15.0			-	15.0 10.0 4.0	1,200			15.0 5.0 4.0	1,200		-	45.0 15.0 12.0	4,200 45 86		90 45 24 31	2,000.0	0		
Laboratory Eradication of Margo Pulp Weevill in Patient Patient Patient Program (Commercial Bulk Storage and Handing Grains Production) - RICE Ministor Food Basket Development Ministor Food Basket Development Program (Commercial Bulk Storage and Handing Grains Production) - RICE Ministor Food Basket Development Program (Commercial Bulk Storage and Handing Grains Production) - COTIN Transforming Marindayae sito a Major Zinter Production - COTIN Transforming Marindayae sito a Major Zinter Production and Development Strike Production and Development	F,G F,G F,G A,F,G A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b	Quezon City Lipa,Bats. City Palawan Mindoro	No of infootias system installed  No. of fundamentations practicated  No. of fundamentation installed  No. of SAFDZ maps distributed  No. of growers & processors profile prepared	15 15 15 4 6	2,000.0 - 15.0 15.0				15.0 10.0 4.0 5.0	1,200			15.0 5.0 4.0 5.0	1,200			45.0 15.0 12.0 15.0	4,200		90 45 24 31 12	2,000.0	0		
Laboration of Margo Pulp Weevil in Final calls on of Margo Pulp Weevil in Mindsor Food Basket Development Program (Commercial Buth Storage and Harding Grains Production). RIGE Mindsor Food Basket Development Program (Commercial Buth Storage and Transforming Margo Margo Producting Province Chillum Processing and Development Program for the Margyans of Cr. Mindson Program for the Margyans of Cr. Mindson	A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4-b RFU 4-B RFU 4-B	Quezon City Lipa,Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque	No of infootias system installed  No. of fundamentations practicated  No. of fundamentation installed  No. of SAFDZ maps distributed  No. of growers & processors profile prepared	15 15 15 4 6 2 1 14	2,000.0 - - 15.0 15.0 9.0 6.0				15.0 10.0 4.0 5.0 2.0 14.0	1,200 - 1,000 - 1,000 - 15 - 27 - 10 - 6			15.0 5.0 4.0 5.0 2.0 1.0,0	1,000 - 1,000 15 29 10			45.0 15.0 12.0 15.0 3.0 42.0	4,200 		90 45 24 31 12 6 84	2,000.0	0		
Laboration of Margo Pulp Weevil in Final calls on of Margo Pulp Weevil in Mindsor Food Basket Development Program (Commercial Buth Storage and Harding Grains Production). RIGE Mindsor Food Basket Development Program (Commercial Buth Storage and Transforming Margo Margo Producting Province Chillum Processing and Development Program for the Margyans of Cr. Mindson Program for the Margyans of Cr. Mindson	A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4-b RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B	Quezon City  Lipa Bats. City  Palawan  Mindoro  Occidental Mindoro &  Oriental Mindoro &  Naujan, Or. Mindoro  Rombion  Or. Mindoro  Or. Mindoro  Or. Mindoro	No of virtualist system installed  'No, of trademicrotherap processed  No, of trademicrotherap processed  No, of sealing residual  No, of sealing	15 15 4 6 2 2 1 14 4	2,000.0 - - 15.0 15.0 9.0 6.0				15.0 10.0 4.0 5.0 2.0 11.0 4.0 4.0 4.0	1,200 - 1,000 - 1,000 - 15 - 27 - 10 - 6			15.0 5.0 4.0 5.0 2.0 1.0,0 14.0 4.0	1,200		-	45.0 15.0 12.0 15.0 6.0 3.0 42.0 12.0	4200 		90 45 24 31 12 6 8 4 24 24	2,000.0 90.0 156.8 59.0 39.6 751.0 24.0 5,000.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laborative Tendencia Margo Pulp Weev'in Enduction of Margo Pulp Weev'in Enduction of Margo Pulp Weev'in Enduction of Margo Pulp Member Food Based Development Program (Commondate Margo Pulp Member Anderson M	A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4-b RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B	Quezon City Lipa Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque Naujan, Or. Mindoro Rombion Or. Mindoro Or. Mindoro Or. Mindoro	No of infocidat system installed  No. of indensition/have purchased  No. of infocidat system resided  No. of Infocidation of Infocidation  No. of Information of Infocidation  No. of Infocidation of Infocidation  No. of Information of Infocidation  No. of Information of Information  No. of Information o	15 15 4 6 2 1 1 4 4	2,000.0 - - 15.0 15.0 9.0 6.0				15.0 10.0 4.0 5.0 2.0 1.0 14.0 4.0 4.0 4.0	1,000			15.0 5.0 4.0 5.0 2.0 1.0.0 14.0 4.0 4.0	1,200 1,000 15 29 10 7 129			45.0 15.0 12.0 15.0 6.0 3.0 42.0 12.0 12.0	4,200 		90 45 24 31 12 6 8 4 24 24 20	8,600,0 2,000,0 90,0 156,8 59,0 39,8 751,0 2,4,4 5,000,0 5,000,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laboratory Commission of Margo Puly Weed in Proceedings of Margo Puly Weed in Proceedings of Margo Puly Weed in Proceedings of Margo Puly Weed in Program Commencial the Groups and Program Commencial the Groups and Marcton Procedings of Marcton Proceedings of Margo Procedings of Margo Procedings of Proceedings of Commission of Margo Procedings o	A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4-b RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B	Quezon City  Lipa Bats. City  Palawan  Mindoro  Occidental Mindoro &  Oriental Mindoro &  Naujan, Or. Mindoro  Rombion  Or. Mindoro  Or. Mindoro  Or. Mindoro	No of infootbal system installed No. of infootbal system installed No. of infootbal system installed No. of Infootbal system installed No. of Infootbal system installed No. of Infootbal system No. of Infootbal	15 15 15 15 15 15 15 14 14 14 14 14 14 14 14 14 14 14 14 14	2,000.0				15.0 10.0 4.0 5.0 2.0 14.0 4.0 4.0 4.0 2.0	1,000			15.0 5.0 4.0 5.0 2.0 1.0 1.4 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4	1,200 1,000 15 15 29 10 7 7 129 1,000 1,000 1,000			45.0 15.0 12.0 15.0 6.0 3.0 42.0 12.0 12.0	4200 		90 90 45 24 31 12 6 8 4 24 25 25 20	\$600.000.000.000.000.000.000.000.000.000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laborative Telephone Telep	A,B,F,G F,G F,G F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b DA-Region 4b RFU 4-B	Quezon City Lipa Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque Naujan, Or. Mindoro Rombion Or. Mindoro Or. Mindoro Or. Mindoro	No of infootbal system initialized  No. of indensity-linear pour tessed  No. of indensity-linear residual  No. of Indensity investment  No. of Indensity investme	15 15 15 4 4 2 2 1 1 14 4 4	2,000.0				15.0 10.0 4.0 5.0 2.0 2.0 1.0 1.4.0 4.0 4.0 4.0 4.0 7.0	1,000 - 1,000			15.0 5.0 4.0 5.0 2.2 1.0 14.0 4.0 4.0 2.0 7.0	1,200			45.0 15.0 12.0 15.0 6.0 3.0 42.0 12.0 12.0 12.0 12.0 12.0 12.0	4200 		90 45 24 31 112 8 84 24 25 25 20 20 20 50	8,600,600,000,000,000,000,000,000,000,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laborative Telephone Telep	A,B,F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4-b RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B RFU 4-B	Quezon City Lipa Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque Naujan, Or. Mindoro Rombion Or. Mindoro Or. Mindoro Or. Mindoro	No of infocidat system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system  perationalized  No. of Individual system  No. of Ind	15 15 15 4 6 2 2 14 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,000.0				15.0 10.0 4.0 5.0 2.0 2.0 1.0 14.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0	1,000			15.0 5.0 5.0 5.0 1.1,0 1.4,0 4.0,0 4.0,0 7.0 7.0	1,200 1,000 15 15 29 10 7 7 129 1,000 1,000 1,000			45.0 15.0 12.0 15.0 15.0 15.0 15.0 15.0 12.0 12.0 12.0 12.0 12.0 12.0 12.0 12	4200 		96 44 45 44 45 45 45 45 45 45 45 45 45 45	\$600.000.000.000.000.000.000.000.000.000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laboratory  Balance Communication  Marcon Food Based Development Program Communicate Microgory and Perspers (Perspers Communicate Microgory and Perspers Communicate Microgory and Marcon Food Based Development Program (Communicate Microgory Anderson Communicate Microgory Anderson Communicate Microgory Anderson Communicate Microgory Anderson Communication Communication Communication Communication Communication (Communication Program Fore Marcon Productory Program Fore Marcon Productory Communication and Program Fore Marcon Communication and Productory Communicati	A,B,F,G F,G F,G F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b DA-Region 4b RFU 4-B	Quezon City Lipa Bats. City Palawan Mindoro Occidental Mindoro & Oriental Mindoro Marinduque Naujan, Or. Mindoro Rombion Or. Mindoro Or. Mindoro Or. Mindoro	No of infocidat system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system  perationalized  No. of Individual system  No. of Ind	15 15 4 4 6 2 2 1 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	2,000.0				15.0 10.0 4.0 5.0 2.0 1.0 1.0 4.0 4.0 4.0 2.0 7.0	1,000 1,000 15 27 16 17 18 10 1,000 1,000 1,000 1,000 1,000 1,000 1,000			15.0 5.0 4.0 2.0 1.0 1.0 4.0 4.0 2.0 7.0 5.0	1,000 1,000			45.0 12.0 12.0 15.0 6.0 42.0 12.0 12.0 12.0 12.0 12.0 12.0 12.0 1	4 200  4 5  66  30  20  387  - 12  3.000  3.000  3.000  3.000		90 45 45 45 45 45 45 45 45 45 45 45 45 45	8,600,600,000,000,000,000,000,000,000,00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Laboratory  Balance Communication  Marcon Food Based Development Program Communicate Microgory and Perspers (Perspers Communicate Microgory and Perspers Communicate Microgory and Marcon Food Based Development Program (Communicate Microgory Anderson Communicate Microgory Anderson Communicate Microgory Anderson Communicate Microgory Anderson Communication Communication Communication Communication Communication (Communication Program Fore Marcon Productory Program Fore Marcon Productory Communication and Program Fore Marcon Communication and Productory Communicati	A,B,F,G F,G F,G F,G F,G F,G	RFU 4-8 RFU 4-	Cuszon City Lipa Bata City Palearen Goddontal Mindoo a L Orliental Mindoo a L Orliental Mindoo a L Orliental Mindoo o I Orliental Mindoo o I Orliental Mindoo Remblon Goddontal Mindoo Cor. Mindoo Cor. Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo	No of infootbal system initialized  No. of instruction management initialized  No. of instruction management initialized  No. of instruction initialized  No. of Instruction initialized  No.	15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0				15.0 10.0 4.0 5.0 2.0 1.0 4.0 4.0 4.0 7.0 4.0 4.0 5.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6	1,000			15.0 5.0 4.0 2.0 2.0 1.0 1.4 4.0 4.0 2.0 7.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5	1,000 1,000 15 29 10 10 10 10 10 10 10 10 10 10 10 10 10			45.0 15.0 12.0 15.0 6.0 42.5 12.0 12.0 12.0 12.0 12.0 12.0 12.0 12.0	4 200		90 45 45 31 12 45 64 24 24 26 20 20 20 20 20 20 20 20 20 20 20 20 20	8,600,000 2,000,600 90,0 156,8 39,8 751,0 24,0 5,000,0 5,000,0 13,271,2 7,000,0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of Margo Pulp Weed in Philasen and Margo Pulp Weed in Philasen and Margo Pulp Weed in Philasen and Pulp Margo Pulp Weed in Philasen and Pulp Margo Pulp Ma	A,B,F,G F,G F,G F,G F,G F,G	RFU 4-A, LGUs RFU 4-B RFU 4-B DA-Region 4b DA-Region 4b RFU 4-B	Guezon City Lipa,Bats, City Palawan Mindoro Occidental Mindoro & Oriental Mindoro & Oriental Mindoro Marinduque Naujan, Or. Mindoro Rombion Or. Mindoro Or. Mindoro Caliapan, Or. Mindoro Gocidental Mindoro Occidental Mindoro	No of infocidat system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system installed  No. of Individual system  perationalized  No. of Individual system  No. of Ind	15 15 15 15 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	2,000.0				15.0 10.0 4.0 5.0 2.0 1.0 1.4 4.0 4.0 2.0 7.0 4.0 4.0 5.0 5.0 6.0 7.0 7.0 5.0 6.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7	1,000 1,000 15 27 16 17 18 10 1,000 1,000 1,000 1,000 1,000 1,000 1,000			15.0 4.0 4.0 5.0 2.0 14.0 4.0 4.0 4.0 2.0 7.0 5.0	1,000 1,000			45.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 1	4 200  4 5  66  30  20  387  - 12  3.000  3.000  3.000  3.000		90 44 44 44 44 44 44 44 44 44 44 44 44 44	8,600.00 2,000.00 2,000.00 90.00 156.6 59.6 39.6 751.6 5,000.00 13,271.2 7,000.6 3,500.00 18,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of the Control of the Con	A,B,F,G F,G F,G F,G F,G F,G	RFU 4-8 RFU 4-	Cuszon City Lipa Bata City Palearen Goddontal Mindoo a L Orliental Mindoo a L Orliental Mindoo a L Orliental Mindoo o I Orliental Mindoo o I Orliental Mindoo Remblon Goddontal Mindoo Cor. Mindoo Cor. Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo Cocadental Mindoo	No of infocidia system installed  No. of Infocidia system installed  No. of Infocidia system installed  No. of Infocidia system installed  No. of Infocidia system installed  No. of InfoCidia system  No. of InfoCidia syste	15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 6,671.2 2,000.0 1,000.0				15.0 4.0 4.0 5.0 2.0 1.0 1.4 4.0 4.0 4.0 4.0 4.0 4.0 5.0 5.0 5.0 5.0 6.0 6.0 6.0 6.0 6.0 6.0 6.0 6	1,000			15.0 5.0 4.0 5.0 2.0 2.0 1.0 1.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4	1,000 1,000 15 15 10 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10			45.0 15.0 12.0 15.0 15.0 15.0 15.0 15.0 17.0	4,000  46  86  30  20  30  30  30  30  30  30  30  30		96 65 24 31 17 4 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	8,600.00 2,000.00 2,000.00 90.00 156.6 59.6 39.6 751.6 5,000.00 13,271.2 7,000.6 3,500.00 18,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Labolatiny  All Pages Pub Weed in Pages Pub Weed In Pages Pub Weed in Pages Pub Weed In Pages Pub Weed	A,B,F,G F,G F,G F,G F,G A,B,C,D,F,G F,G	RFU 4-A LGUs RFU 4-B R	Cuscon City Lipudias City Palasan Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro Nasjan, Cr. Mindoro Rominion Cr. Mindoro Cr. Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro BAI, O.R. Balanco BAI, O.R. Bagonal Office BAI, O.R. Bagonal Office	No of infootbal system initialized  No. of instruction initialized  No. of instruction initialized  No. of instruction initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized initialized  No. of Instruction initialized	15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0				10.00 4.0 5.0 2.0 2.0 1.0 1.4.0 4.0 4.0 2.0 7.0 4.0 4.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	1,000 1,000			5.0 4.0 5.0 2.0 1.0 1.0 1.0 4.0 4.0 4.0 2.0 7.0 4.0 4.0 4.0 5.0 5.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7	1,000 1,000 15 29 10 10 10 10 10 10 10 10 10 10 10 10 10			15.0 12.0 15.0 6.0 3.0 12.0 12.0 12.0 12.0 12.0 12.0 15.0	4 200		56 56 56 56 56 56 56 56 56 56 56 56 56 5	8,600.0 2,000.0 90.0 156.8 39.4 751.0 24.5 5,000.0 13,271.2 7,000.0 18,500.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of the Control of the Con	A,B,F,G F,G F,G F,G F,G A,B,C,D,F,G F,G	RFU 4-A LGUs RFU 4-B R	Cuscon City Lipudias City Palasan Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro Nasjan, Cr. Mindoro Rominion Cr. Mindoro Cr. Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro BAI, O.R. Balanco BAI, O.R. Bagonal Office BAI, O.R. Bagonal Office	No of infociate system installed  No. of infociate system installed  No. of infociate system installed  No. of Infociate system installed  No. of InfoCiate system installed  No. of InfoCiate system  No. of InfoCiate system  No. of InfoCiate system installed  No. of InfoCiate system  No. of InfoCiate  No. of InfoCia	15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 6,671.2 2,000.0 1,000.0				10.00 4.0 4.0 5.0 2.0 1.0 1.4.0 4.0 4.0 4.0 4.0 5.0 2.0 2.0 4.0 4.0 2.0 2.0 4.0 4.0 2.0 2.0 4.0 4.0 2.0 5.0 2.0 6.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	1,000 1,000 15 15 10 10 10 10 10 10 10 10 10 10 10 10 10			\$0.00 \$0.00	1,000 1,000 15 15 10 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10			15.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0	4,000  46  86  30  20  30  30  30  30  30  30  30  30		46 46 24 31 11 12 64 24 24 25 26 26 27 28 28 28 28 28 28 28 28 28 28 28 28 28	8,600.0 2,000.0 90.0 156.8 39.4 751.0 24.5 5,000.0 13,271.2 7,000.0 18,500.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of the Control of the Con	A,B,F,G F,G F,G F,G F,G A,B,C,D,F,G F,G	RFU 4-A LGUs RFU 4-B R	Cuscon City Lipudias City Palasan Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro Nasjan, Cr. Mindoro Rominion Cr. Mindoro Cr. Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro BAI, O.R. Balanco BAI, O.R. Bagonal Office BAI, O.R. Bagonal Office	No of infocidat system installed  No. of infocidat system installed  No. of Infocidat system installed  No. of Infocidat system installed  No. of InfoCidat system installed  No. of InfoCidat system installed  No. of InfoCidat system systemized  No. of InfoCidat system installed currior  No. of InfoCidat system installed currior  No. of InfoCidat system installed currior  No. of InfoCidate system	15 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 6,671.2 2,000.0 1,000.0				10.00 4.0 5.0 2.0 2.0 1.0 1.4.0 4.0 4.0 2.0 7.0 4.0 4.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	1,000 1,000 15 15 10 10 10 10 10 10 10 10 10 10 10 10 10			5.0 4.0 5.0 2.0 1.0 1.0 1.0 4.0 4.0 4.0 2.0 7.0 4.0 4.0 4.0 5.0 5.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7	1,000 1,000 15 15 10 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10			15.0 12.0 15.0 6.0 3.0 12.0 12.0 12.0 12.0 12.0 12.0 15.0	4,000  46  86  30  20  30  30  30  30  30  30  30  30		90 90 90 90 90 90 90 90 90 90 90 90 90 9	8,600.0 2,000.0 90.0 156.8 39.4 751.0 24.5 5,000.0 13,271.2 7,000.0 18,500.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librarium of Margo Puly Week in Philasen and Margo Puly Week in Philasen and Margo Puly Week in Philasen and Philasen and Margo Puly Week in Philasen and Margo Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Philasen States and Philasen and Philase	A,B,F,G F,G F,G A,B,C,D,F,G A,C,D,F,G	RFU 4-8 RFU 4-	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infootbal system initialized  No. of instruction initialized particular  No. of Infootbal system initialized  No. of Infootbal system initialized  No. of Infootbal system  No. of Infootbal system  No. of Infootbal  No. of	15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 6,671.2 2,000.0 1,000.0				10.00 4.0 4.0 5.0 2.0 1.0 1.4.0 4.0 4.0 4.0 4.0 5.0 2.0 2.0 4.0 4.0 2.0 2.0 4.0 4.0 2.0 2.0 4.0 4.0 2.0 5.0 2.0 6.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2	1,000 1,000 15 27 10 10 10 11 10 10 10 10 10 10 10 10 10			\$0.00 \$0.00	1,000 1,000 15 15 10 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10			15.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0	4 500 46 86 30 30 307 1 100 1 000 1 1000 1 1500 1 1500 1 1500 1 1500 1 1500		24 45 45 45 45 45 45 45 45 45 45 45 45 45	8,600.7 2,000.0 90.0 156.6 90.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of the Control of the Con	A,B,F,G F,G F,G F,G F,G A,B,C,D,F,G F,G	RFU 4-A LGUs RFU 4-B R	Cuscon City Lipudias City Palasan Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro Nasjan, Cr. Mindoro Rominion Cr. Mindoro Cr. Mindoro Cocidental Mindoro Cocidental Mindoro Cocidental Mindoro BAI, O.R. Balanco BAI, O.R. Bagonal Office BAI, O.R. Bagonal Office	No of infloatia system installed  No. of infloatia system installed  No. of infloatia system installed  No. of Infloatia system installed  No. of Infloatia system installed  No. of Infloatia system installed  No. of Infloatia system operationalized  No. of Infloatia system installed curtis  No. o	15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 6,671.2 2,000.0 1,000.0				10.00 4.0 4.0 5.0 2.0 2.0 1.0 1.0 4.0 4.0 2.0 7.0 4.0 2.0 2.0 2.0 6.0 2.0 2.0 2.0 1.0 1.0 6.0 6.0 6.0 6.0	1,000 1,000 15 27 10 10 10 11 10 10 10 10 10 10 10 10 10			5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	1,000 1,000 15 15 10 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10			15.0 12.0 12.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 15	4 500 46 86 30 30 307 1 100 1 000 1 1000 1 1500 1 1500 1 1500 1 1500 1 1500		46 46 24 31 31 52 64 64 64 64 65 65 65 65 65 65 65 65 65 65 65 65 65	8,600.0 2,000.0 90.0 156.8 39.4 751.0 24.5 5,000.0 13,271.2 7,000.0 18,500.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of Temporary Pulp Weevil in Profession Land Confession Land Confess	A,BF,G  -G -G -G -G -G -G -G -G -G -G -G -G -	RFU 4-A LGUS RFU 4-B R	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infloatia system installed  No. of infloatia system installed  No. of infloatia system installed  No. of Infloatia system installed  No. of Infloatia system installed  No. of Infloatia system installed  No. of Infloatia system operationalized  No. of Infloatia system installed curtis  No. o	15 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 4.0 1,000.0 1,000.0 8,300.0 2,000.0				10.00 4.0 4.0 5.0 2.0 2.0 1.0 1.0 4.0 4.0 2.0 7.0 4.0 2.0 2.0 2.0 6.0 2.0 2.0 2.0 1.0 1.0 6.0 6.0 6.0 6.0	1,000 1,000 15 27 16 6 172 1,000 1,000 1,000 1,000 1,000 2,000 2,118			5.00   5.	1,000 1,000 15 29 10 17 129 129 139 140 1,000 1,			15.0 12.0 12.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 15	4,200  46  86  30  30  30  300  300  300  1,500  1,500  1,500  5,751		50 46 46 46 46 46 46 46 46 46 46 46 46 46	8,600.4 2,000.4 90.0 156.4 156.4 754.1 24.5 5,000.0 13,271.1 13,271.1 14,500.6 11,966.6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of Temporary Pulp Weevil in Profession Land Confession Land Confess	A,BF,G  -G -G -G -G -G -G -G -G -G -G -G -G -	RFU 4-A LGUS RFU 4-B R	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infootbal system initialized  No. of instruction initialized particular  No. of Infootbal system initialized  No. of Infootbal system initialized  No. of Infootbal system  No. of Infootbal system  No. of Infootbal  No. of	10 10 15 1 10 10 10 10 10 10 10 10 10 10 10 10 1	2,000.0 15.0 15.0 9.0 6.0 114.0 4.0 4.0 1,000.0 1,000.0 8,300.0 2,000.0				10.00 10.00	1,000 1,000 15 27 16 6 172 1,000 1,000 1,000 1,000 1,000 2,000 2,118			5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	1,000 1,000 15 29 10 17 129 129 139 140 1,000 1,			15.0 12.0 15.0 6.0 3.0 4.0 12.0 12.0 12.0 12.0 15.	4,200  46  86  30  30  30  300  300  300  1,500  1,500  1,500  5,751		46 24 31 12 46 86 86 87 27 27 27 28 36 36 36 36 36 36 36 36 36 36 36 36 36	8,600.7 2,000.0 90.0 156.6 90.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librarium of Margo Puly Week in Philasen and Margo Puly Week in Philasen and Margo Puly Week in Philasen and Philasen and Margo Puly Week in Philasen and Margo Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Puly Week in Philasen and Philasen States and Philasen and Philase	A,BF,G  -G -G -G -G -G -G -G -G -G -G -G -G -	RFU 4-8 RFU 4-	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infloation system installed  No. of indentication transport installed  No. of indentication installed  No. of Indentication installed  No. of Indentication installed  No. of Indentication installed  No. of Indentication  No. of Indentic	15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000 0 15 0 15 0 9 0 6 0 114 0 4 0 2,000 0 2,000 0 715 0				10.00 10.00	1,000 1,000 15 27 10 6 121 121 121 130 1,000 1,000 1,000 1,000 1,000 1,000 2,000 2,110 2,110 6,000			5.00   5.	1,200 1,000 15 29 10 17 129 129 139 14 1,000 1,0			15.0 12.0 15.0 6.0 3.0 4.0 12.0 12.0 12.0 12.0 15.	4,000 46 86 30 30 307 100 1,000 1,000 1,000 1,000 1,50		50 50 50 50 50 50 50 50 50 50 50 50 50 5	8,600.4 2,000.4 90.0 156.4 156.4 754.1 24.5 5,000.0 13,271.1 13,271.1 14,500.6 11,966.6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Labotative Manage Pulp Weed in Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Mindoo Food Basked Development of Perseason  Program for the Management of Perseason  Program for the Management of Mindoo  Program for the Management of Mindoo  Mindoo Food Basked Development of Perseason  Development Perseason  Development Perseason  Development Perseason  Perseason  Mindoo Food Basked Development of Perseason  Perseason  Mindoo Food Perseason  Perseason  Mindoo Food Basked Development  Perseason  Annual Catals Fallering and Pincossing  Center  Baskelment Cocco based Development  Perseason	A,B,F,G F,G F,G F,G F,G F,G F,G F,G A,B,C,D,F,G A,D,F,G A,D,F,G A,D,F,G A,D,F,G A,D,F,G	PPU 4-A, LGUD PPU 4-B	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infootbal system installed  No. of instances of installed system installed  No. of installed system resident  No. of Installed installed installed  No. of Installed  No. of Install	15   15   15   15   15   15   15   15	2,000 0 15 0 15 0 9 0 6 0 114 0 4 0 2,000 0 2,000 0 715 0				10.00 10.00	1,000 1,000 15 27 10 6 121 121 121 130 1,000 1,000 1,000 1,000 1,000 1,000 2,000 2,110 2,110 6,000			5.00   5.	1,200 1,000 15 29 10 17 129 129 139 14 1,000 1,0			15.0 12.0 15.0 6.0 3.0 4.0 12.0 12.0 12.0 12.0 15.	4,000 46 86 30 30 307 100 1,000 1,000 1,000 1,000 1,50		50 50 50 50 50 50 50 50 50 50 50 50 50 5	8,600 £ 2,000 £ 90.0 90.0 90.0 106.6 106.6 107.0 106.7 107.0 107.0 107.0 107.0 107.0 117.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librations of Bargo Pulp Weevil in Profession and Technology Pulp Weevil in Profession and Profe	A,BF,G  -G -G -G -G -G -G -G -G -G -G -G -G -	RFU 4-A LGUS RFU 4-B R	Cusson City  Lyus Blass City  Patissan  Mindoo o  Cocidental Mindoo o  Cocidental Mindoo o  Materiologia  Repetition  Reptition  Repetition  Repetition  Reptition  Reptiti	No of infootial system installed  No. of indeviously system installed  No. of indeviously recorded  No.	15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000 0 15 0 15 0 9 0 6 0 114 0 4 0 2,000 0 2,000 0 715 0				10.00 10.00	1,000 1,000 15 27 10 6 121 121 121 130 1,000 1,000 1,000 1,000 1,000 1,000 2,000 2,110 2,110 6,000			5.00   5.	1,200 1,000 15 29 10 17 129 129 139 14 1,000 1,0			15.0 12.0 15.0 6.0 3.0 4.0 12.0 12.0 12.0 12.0 15.	4,000 46 86 30 30 307 100 1,000 1,000 1,000 1,000 1,50		54 45 54 54 54 54 54 54 54 54 54 54 54 5	8,600.4 2,000.4 90.0 156.4 156.4 754.1 24.5 5,000.0 13,271.1 13,271.1 14,500.6 11,966.6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Librarium Control Cont	A,B,F,G F,G F,G F,G F,G F,G F,G F,G A,B,C,D,F,G A,D,F,G A,D,F,G A,D,F,G A,D,F,G A,D,F,G	PPU 4-A, LGUD PPU 4-B	Cusacon City  Lug. Rate. City  Palasea  Mindoor  Cooleantal Mindoor  Cooleantal Mindoor  Cooleantal Mindoor  Marinduqua  Naujan, Ch. Mindoor  Cooleantal Mindoor  Cool	No of infootbas system installed  No. of transferance/manaper practisesed  No. of selection installed  No. of selection installed  No. of SeAPDZ maps distributed  No. of If seaPDZ maps distributed  No. of	15 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	2,000.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0				10.00 10.00	1,000 1,000 15 27 16 4 1721 1700 1,000 1,000 1,000 1,000 1,000 1,000 2,000 2,100 2,100 2,100 4,0			5.00   5.	1,000  1,000  15  29  10  7  139  1,000  1,0			15.0 12.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 15	4,200  46  66  30  20  20  300  1,500		50 00 00 00 00 00 00 00 00 00 00 00 00 0	8,600 £ 2,000 £ 90.0 90.0 90.0 106.6 106.6 107.0 106.7 107.0 107.0 107.0 107.0 107.0 117.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		

									2005-2010 Me	dium-Term Public Chapter 2: Agribus	Investment Program siness											
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target NG	Cost Estimate (PhP 1000) GOCCs/GFIs PSP/LGU	Other Sources	Physical Target	Cost Estimat NG GOCCs/GFIs			sical Target	2007 Cost Estimate (PhP '000) NG GOCCa/GFIs PSP/LGU	Other Sources	Physical Target	2008 Cr NG (200	8-2010 Cost Estimate (PhP '000) DCs/GFts PSP/LGU Other Sources	Physical Target	NG	Cost Estimate   GOCCs/GFIs	(Php '000) PSP/I GIT	Other Sources
Biological Control Agent Production Laboratory	F,G	RFU 4-A, LGUs	Laguna	No. of research project completed	21 20,000.0			21.0	4,910 ·			21.0	5,515		21.0	16,545		84	46,970.0		. Ji nado	
	A,D,F,G	RFU 4-A, LGUs	Quezon	No. of techno demo established No. of researches conducted	21 . 1,000.0			21.0	2,000			21.0	2,500		21.0	8,200		84	13,700.0			
Establishment of Parales of Parkins		RFU 4-A. LGUs	Line Bate City	No. of policy agenda, studies or review conducte	id -														9500.0			
Establishment of Regional Rables Laboratory	-,0	HPU 4-A, LISUS	Lipa,bais. City	No. of consultations/dialogues conducted	2,000.0			10.0	1,500			10.0	1,500		30.0	4,500		60	9,500.0			
				No. of consultations/dialogues conducted No. of monitoring & evaluation of projects cond	ucted 15			15.0				15.0			45.0	-		90				
				No. of consultations/workshops conducted No of advocacy campaign conducted No. of completed researches	10 - 8 -			10.0		- :	- 1	10.0 8.0			30.0 24.0 15.0			60 48	22,148.0			
Eradication of Mango Pulp Weevil in Palawan	-,G	RFU 4-B	Palawan		2 3,420.0			4.0	3,596		-	5.0	3,783		15.0	11,349		26	22,148.0			
				No. of on-going researches No. of MPW research constructed No. of research equipment procured No. of workshops conducted No. of most partial price producted	1 .			2.0				2.0			6.0			1 11				
					6 .			6.0 6.0		:		6.0 6.0			18.0 18.0			36 36				
Transforming Marinduque into a Major Mango Producing Province	A,F,G	RFU 4-B	Marinduque	No. of projects endorsed\ No. of on-going researches conducted	6 4 4,120.0			6.0	4,388			6.0 7.0	4,264		18.0 21.0	12,793		36 38	25,565.6			
mago i roussig i rousse				No. of new researches No. of DA facilities upgraded/renovated No. of workshops conducted	2 .			1.0				1.0			3.0			7 6				
				No. of consultations conducted	6 -			6.0 6.0	: :			6.0 6.0			18.0 18.0			36 36				
Citrus Processing and Development Program for the Mangyans of Or. Mindoro	A,B,F,G	RFU 4-B	Naujan, Or. Mindoro	No. of projects endorsed No. of new researches conducted	1 2,050.0			4.0	2,184			2.0	2,325		6.0	6,975		18	13,534.0		-+	
Program for the Mangyans of Ur. Mindoro				No. of DA facilities upgraded/renovated No. of workshops conducted	2 .			2.0				1.0			3.0			8 36				
				No. of consultations conducted No. of projects endorsed	3 -			3.0 2.0		:		3.0 2.0			9.0	-		18				
Rombion Rice Sufficiency Program	F,G	RFU 4-B	Rombion	No of on-going researches conducted No. of workshops conducted	1 850.0 4 -			2.0 4.0	900 -	:		1.0 4.0	950		3.0 12.0	2,850		7 24	5,550.0			
Philippine Pig Production and Development A	ADEG	RFU 4-B	Marinduque	No. of consultations conducted No. of projects endorsed No. of new researches conducted	1 1	- 1		1.0	: :	- :		1.0			12.0 3.0 3.0	-		24 6	2.775.0			
				No. of new researches conducted  No. of workshops conducted	1 420.0		1 1	2.0	447 .	- :		2.0	477	1	6.0	1,431		12	2,770.0			
				No. of consultations conducted	2 .			2.0 3.0 25.0	1 1			2.0						12 11				
MIMAROPA Regional Agricultural Integrated A Research Center (MRIARC)	A,F,G	RFU 4-B	Mindoro Or.	No. of projects endorsed No. of on-going studies conducted	15 10,250.0	-	1	25.0	10,800			2.0 35.0	9,480		105.0	28,440		180	58,970.0			
				No. of new researches conducted No. of Provincial Research Centers established No. of techno demos established	3 -	-		10.0 3.0				10.0			30.0			6 35				
				No. of workshops conducted No. of consultations conducted	4 .			4.0		:		4.0 4.0			12.0 12.0			24 24				
Regional Animal Feed Laboratory F	F,G	RFU 4-B RFU 4-B	Or. Mindoro	No. of scholars (abroad) No. of new researches conducted	1 1,500.0			1.0 2.0	500	:	- :	1.0	1,500		3.0 6.0	1,500		6 10	2,500.0			
Parawakan Breeding and Conservation F	F,G	RFU 4-B	Pto. Princesa	No. of on-going studies conducted  No. of new studies conducted  No. of new studies conducted	1 1,500.0			3.0 1.0	1,500			1.0	1,500		12.0 3.0	4,500		20 7	9,000.0			
Establishment of Regional Information F	F.G	RFU 4-B	Occidental Mindoro	No. of consultations conducted No. of research projects conducted	2 2,000.0			2.0	1 1		- 1	2.0	1 1		6.0	- 1	1 1	12 17	7.000.0			
Establishment of Regional Information Technology Unit for Region 4-B				No. of workshops conducted	2,000.0			2.0	1,000			2.0	1,000		6.0	3,000		12				
Lubang Island Integrated Agricultural A Development	A,B,C,D,F,G	RFU 4-B	Occidental Mindoro	No. of consultations conducted No. of on-going projects conducted	2 1,100.0			2.0	1,700			4.0	1,700		6.0 12.0	5,100		12 18	9,600.0			
Development				No. of new studies conducted No. of workshops conducted	2 .			2.0		- :		2.0			6.0 15.0			12 24				
				No. of consultations conducted No. of projects endorsed	6 -			6.0		:		6.0 6.0			18.0 18.0			36 36				
Provision of Cost-Effective & Appropriate Technologies to Increase Fibercrop	F	FIDA	NCR	No. of on-going researches	5 500.0			5.0	500 -			4.0	500					14	1,500.0	•	1	
Production Malarayat Coco-based Development Program	A,B,C,D,F,G	RFU 4-A	4a (Quezon)	No. of research projects conducted	2 9,225.0			4.0	10,300			4	10,300		12.0	30,900		22	60,725.0			
				No. of furnigation certificates issued No. of policy agenda, studies or review conduct	ed 5 .	:		6.0	- :	- :	:	6			18.0	:		35				
Livestock and Poultry Research and Development Program	A,D,F,G	BAI	BAI, Q.C.	No. of policy agenda, studies or review conduct No. of consultations/workshops conducted No. of national R & D centers established	5 -			6.0	308,800			6	308,800		18.0			35	778,700.0			
	A,B,C,D,F,G	RFU 4-A, LGUs	CALADAD7ON	No. of national R & D centers established No. of policy agenda, studies or review	4 .			4.0				4.0			4.9			12	3,276.0			
			OALALAI LON	No. of consultations/workshops conducted  No. of consultations/dialogues conducted	900.0				1,080				1,296		4.0			Ĭ				
Carabao Breeding and Development Center A	A,D,F,G	RFU 4-A, LGUs	Regionwide		10 1,000.0				1,000		-		1,500			4,500		10	8,000.0			
				No. of monitoring & evaluation of projects conducted	30 .	*		30.0				30.0			90.0			180				
Marketing Information and Assistance	F G	RFU 4-A, LGUs	Reninnal Office	No. of consultations & workshop conducted No. of advocacy campaign conducted No. of consultations/dialogues conducted	5 -			2.0 5.0 2.0	1000	- :		2.0 5.0 2.0			6.0 15.0 6.0			12 30 12	7.500.0			
Marketing Information and Assistance F Center			Regional Office, Quezon City	No. of consultations/workshops conducted	2 2,000.0			2.0	1,000			2.0	1,000		6.0	3,500		12				
Mindoro Food Basket Development Program (Commercial/Bulk Storage and Handling Grains Production) - RICE	F,G	RFU 4-B	Mindoro	No. of workshops conducted	6 650.0			4.0	692			4.0	737		12.0	2,211		26	4,290.0	•		
				No. of consultations conducted	6 .			25.0 2.0				25.0			75.0 6.0			131	-			
Mindoro Food Basket Development Program (Commercial/Bulk Storage and Handling Grains Production) - CORN	F,G	DA-Region 4b	Occidental Mindoro & Oriental Mindoro	No. of projects endorsed No. of workshops conducted	4 850.0			4.0	905			4.0	964		12.0	2,892		24	5,611.0			
				No. of consultations conducted	9 -			9.0				9.0			27.0			54				
Regional Animal Disease Diagnostic Laboratory	F,G	RFU 4-B	Palawan	No. of projects endorsed No. of workshops conducted	4 500.0	-		4.0				2.0 4.0	500		6.0 12.0	1,500		12 24	2,500.0			
Veterinary Quarantine Center F	F,G	RFU 4-B	Or. Mindoro	No. of consultations conducted No. of workshops conducted	4 . 2 400.0			4.0	500 -	:		4.0	500		12.0 6.0	1,500		24 12	2,900.0			
Marketing Information, Communication and F Trading Centers	F,G	RFU 4-B	Calapan, Or. Mindoro	No. of consultations conducted No. of workshops conducted	2			2.0	840			2.0 2.0	840		6.0 6.0	2.520		12 12	5,040.0		$\Rightarrow$	===
		RFU 4-B	Or Minters	No. of consultations conducted	2 .		1	2.0				2.0			6.0			12	04.407.7			
Marketing Development and Intelligence System	r,u	nrU48	ur. Mindoro	No. of workshops conducted  No. of consultations conducted	9,600.0	-	1	2.0	2,300			2.0	2,300		6.0	6,900		12	21,100.0			
Preparation of Master Plan for Fishery Infrastructure	_	PFDA	Nationwide	No. of masterplan prepared	1 1				30,000				30,000		- 6.0			1	60,000.0			
Infrastructure Urban Agriculture Program A	A,B,C,D,F,G	RFU 4-A	Rizal	No. of policy agenda, studies or review conducte No. of meetings conducted	48 -		: :	2.0 48.0	48			2.0 48.0	50		6.0 144.0			12 288	326.0			
Establishment of Regional Information Technology Unit for Region IV-A	r,G	Region IV-A	Regional Office	No. of assessment study conducted	1 2,400.0	-	1 1	1.0	3,000			1.0	3,100		3.0	9,800		6	18,300.0	1		
DA Regulatory Services				No. of consultations/dialogues conducted No. of consultations/workshops conducted	10 -			12.0 12.0				15.0 15.0			45.0 45.0			82			=	
DA Regulatory Services Tagaytay Highlands and Taal Agri-tourism Development Program	A,D,F,G	RFU 4-A, LGUs	Batangas, Cavite	No. of product standard established/enforced	3,000.0				3,000				5,000						11,000.0			
Establishment of Regional Rabies F	F,G	RFU 4-A, LGUs	Lipa,Bats. City	No. of consultations/workshops conducted No of laboratories established	1 3,000.0			(1.0)	1,000			(1.0)	500		6.0 (3.0)	2,000		12 (4)	6,500.0			
Laboratory				No. of laboratory room constructed	2 .			(2.0)				(2.0)			(6.0)	-		(8)			===	
				No. of washingom constructed No. of receiving room constructed No. of perimeter fence constructed No. of additional quarantine personnel hired	1			(1.0)				(1.0) (1.0)			(3.0)			(4)			=	
Eradication of Mango Pulp Weevil in Palawan	F,G	RFU 4-B	Palawan		5 500.0	-			500 -				500			1,500		5	3,000.0			
Mindoro Food Basket Development F	F,G	RFU 4-B	Mindoro	No. of projects endorsed\ No. of permits issued	6 - 500			6.0 500.0	-			6.0 500.0	-		18.0 1,500.0			36 3,000	327.0			
Mindoro Food Basket Development Frogram (Commercial/Bulk Storage and Handling Grains Production) - RICE Mindoro Food Basket Development Frogram (Commercial/Bulk Storage and	- 0	DA-Region 4b	Occidental Minds *	No.of Permits issued	50.0	-	1 1	20.0	53 -			30.0	56	1	00.0	168		190	90.0			
Program (Commercial/Bulk Storage and Handling Grains Production) - CORN			Occidental Mindoro & Oriental Mindoro	THE STATE OF THE PARTY OF THE P	30 15.0	-		30.0	16 -		-	30.0	17 -		90.0	51		180	99.0	1	1	
Handling Grains Production) - CORN Transforming Marinduque into a Major Mango Producing Province	A,F,G	RFU 4-B	Marinduque	No. of permits issued	30 120.0	-		30.0	128 -			30.0	136		90.0	408		180	792.0			

										2005-2010 N	Medium-Term Public Chapter 2: Agribu	Investment Program									
Programs and Projects (PAPs)	Priority Strategies an	National d Agency/	Spatial Coverage (Regions)	ovi	Physical Target	_	2005 Cost Estimate (PhP 1000)				nate (PhP '000)			2007 Cost Estimate (PhP '000)		Physical Target	2008-2010 Cost Estimate (PhP '000)			Total 2005-2010 Cost Estimate (Ph	n 1990)
Citrus Propossion and Devolvement	Activities A.B.F.G	Corporation RFU 4-B	(Regions) Naulan, Or, Mindoro	No. of permits issued	Physical Target 100		GOCCs/GFIs PSP/LGU	Other Sources	Physical Target NG 100.0	GOCCs/GFIs	PSP/LGU	Other Sources Physical Target	NG	GOCCs/GFIs PSP/LGU	Other Sources	Physical Target 300.0	NG GOCCs/GFIs PSP/LGU	Other Sources	Physical Target NG 600 41.08	Total 2005-2010  Cost Estimate (Ph GOCCs/GFIs F	PSP/LGU Other Sources
Program for the Mangyans of Or.  Rombion Rice Sufficiency Program  Philippine Pig Production and Development	F.G	RFU 4-B RFU 4-B	Rombion	No. of permits issued No. of permits issued	240	6,004.0			240.0 1,065.0	402		240.0 1,135.0	7,170 50			720.0 3,405.0	21,510 -		1,440 30		
	A,D,F,G		Marinduque		1,000	60.0				64			68				204 -		6,605 39	6.0	
Veterinary Quarantine Center	F,G	RFU 4-B	Or. Mindoro	No. of permits issued		- :		:	1,065.0 1,	000		- 1,135.0				3,405.0			5,605 1,00	0.0	
FOREIGN-ASSISTED PROJECTS Irrigation Development							1 1	- :													
Irrigation Development Agno River Integrated Irrigation Project (formerly San Roque MP-IC)	A,B,F	NIA	Pangasinan	Service area rehabilitated (has) - NIS					90,	000		. 179.0	181,000			11,578.0	6,009,231		11,757 6,280,23	1.0	
				Service road constructed/rehab (km) No. of jobs generated		- :	1 1	- :	494.0			993.0	- :			125.0 32,408.0			128 33,895		
Procurement of Pumps, Drilling Rigs & Related Equipment	A,B,E,F	NIA	Nationwide	No. of beneficiaries Service area rehabilitated (has) - CIS					60.	.000		- 163.0 6,000.0	500,000			99,986.0 12,000.0	468,000		100,149 18,000 1,028,00	0.0	
				No. of jobs generated No. of beneficiaries					329.0			2,742.0				2,567.0			5,638		
Participatory Irrigation Development Project		NIA	Nationwide	No. of jobs generated					548.0 100,	.000		- 6,000.0 768.0	140,000			12,000.0	2,299,828		18,000 13,929 2,539,83	8.0	
Phase I Irrigation Sector Project II	A,B,E,F	NIA	Nationwide	Service area rehab (has) NIS		- :	- :	- :	10,	000			50,000			3,127.0 500.0	982,691		1,042,69	1.0	
				CIS Service road constructed rehab (km)		- 1		- :											500 62		
				No. of jobs generated No. of beneficiaries Service road constructed/rehab (km)					141.0			- 705.0				13,858.0			14,704		
River Basin and Watershed Management				Service road constructed/rehab (km)  No. of jobs generated  Service area rehab (has.) - NIS				- :					- :		- :	5.0 1,371.0 3.542.0		: :	5 1,371 3,542 220.00		
River Basin and Watershed Management Project (THIRIS) - IC	A,B,F	NIA	Camarines Sur						20,	.000			40,000			3,542.0	160,000		3,542 220,00	0.0	
				Service road constructed/rehab (km) No. of jobs generated		- :	- :	- :	110.0			- 10.0 - 219.0		- :	- :	42.0 877.0 3.782.0			52 1,206		
Rehab. Of Angat-Afterbay Regulatory Dam		NIA	Bulacan	No. of jobs generated					41.0 7.	438		. 55.0	10,000			3,782.0			3,782 96 17,43	8.0	
Agricultural Productivity Improvement and Environmental Conservation in Lubang Islan	A,B,F	NIA	Lubang Island	Service area generated (has) - NIS					36,	492		1,500.0	11,518						1,500 48,00	0.0	
CONTROLS CONSERVATION IN CASE OF THE				Service road constructed/rehab (km)	-				30,			90.0	,510			-			20		
	1			No. of jobs generated  No. of beneficiaries					2,600.0			- 36.0 - 1,000.0							2,636 1,000		
The Rehabilitation of Angat-Maasim RIS	A,B,F	NIA	Bulacan	No. of jobs generated No. of jobs generated					55.0 10,	080		- 107.0	32,482			298.0 92.0	100,238		460 142,80 92	0.0	
Rehabilitation of Irrigation Systems and Rural Development of Areas Affected by M Mayon Eruption	A,B,F	NIA	Albay	Service road constructed/rehab (km)												5.0	4,000 -		5 4,00	0.0	
				No. of jobs generated No. of jobs generated				<u> </u>								56.0 115.0			56		
Tamlang Valley Zone of Peace Developmer Project Rural Development Pilot Project for Muslim	nt A,B,F A,B,E,F	NIA	Negros Or Lanao del Sur	No. of jobs generated  No. of jobs generated						-						115.0	21,000		115 21,00	0.0	
Rural Development Pilot Project for Muslim Mindanao Peace Promotion Master Plan Study on Comprehensive	A,B,E,F	NIA	Lanao del Sur Agusan del Sur	No. of jobs generated  (TECHNICAL ASSISTANCE)						-		-				282.0	20,000		282 20,00	0.0	
Agusan River Basin Development (TA)	E,F	NIA	Agusan del Sur	(TECHNICAL ASSISTANCE)																	
Agusan River Basin Development (TA) Sta. Josefa Pump Irrigation Project (TA) Tago RIS Rehab Project (TA) Lasang, Libuganon and Kipaliku (LALIK)	A,B,E,F	NIA NIA	Surigao del Sur Davao del Norte	(TECHNICAL ASSISTANCE) (TECHNICAL ASSISTANCE)				- :					-		-						
Rehab and Improvement Project (TA)  Mango Plant Material  Production/Procurement and Distribution	A.C.D.F.G	DEI I AD	AD OR NOTE	No. of drip irrigation established																	5,000.0
Production/Procurement and Distribution		111 0 40						5,000.0													3,000.0
Project Metro Vigan Pesticide-Free Vegetable Production and Marketing Project	A,B,C,D,F,G	RFU 1	1	No. of STW established	11			770.0											11		- 770.0
Western Legaspi Irrigation & Bural Development Project		NIA	5	Service area generated (has) Service area generated (has)	33				50.			374,000							33 50,00	0.0	374,000.0
Development Project				No of FMRs constructed No. of domestic water supply systems established					90,			374,000									
																				•	
Malitubog-Maridagao Irrigation Project - II	A,B,E,F	NIA	Maguindanao and North Cotabato	Service road constructed rehab (km)												20.0 5,116.0	933,019		20 933,01	9.0	
Saug River Multi-purpose Project	A,B,E,F	NIA	Davao del Norte	No. of jobs generated No. of beneficiaries Service area rehab/NIS (has)									- 1			1,730.0	770,500		5,116 1,730 770,50		
Only title man-papear troject	N,U,L,	i i i	Davas de Nota										- 1			20.0 2,632.0 1,730.0	770,000		20 2,632		
				No. of jobs generated No. of beneficiaries															1,730		
Appropriate Irrigation Technologies for Enhanced Agricultural Production	A,B,E,F	NIA/NWRB/DE	Nationwide	Service road constructed/rehab (km)												5.0	250,000		5 250,00	0.0	
Development of Agrarian Reform	F,G	DLR		No. of jobs generated Irrigation projects implemented											33,100.0	1,371.0		33,100.0	1,371		- 66,200.0
Communities in Marginal Areas (DARCMA)	)		II, CAR																		
II  Agrarian Reform Communities Project (ARCP) - Phase II  Agrarian Reform Infrastructure Support Project (ARISP) III  KALAHI ARCDP for the North Upper Agno	F,G	DLR		Irrigation projects implemented									910,000.0				1,677,000.0		2,587,00		
Agrarian Reform Infrastructure Support Project (ARISP) III	F,G	DLR		Irrigation projects implemented									7,780.0		12.670.0		2,587,360.0	12.670.0	2,595,14		25,340.0
RALAHI AHUDP for the North Upper Agrio River Basin Development of Vlable ARCs in S. Palawar	F,G	DLR	CAR	Irrigation projects implemented Irrigation projects implemented											14,120.0			14,120.0			- 25,340.0
		DLH	IV	irrigation projects implemented											14,120.0			14,120.0			
PostHarvest Development Services Increasing Milk Availability through Capacity Building for the Small Scale Sector	A,C,D,E,F,G	NDA	Visayas	No. of in-pouch milk pasteurization equipment installed	1			6,220.0											1		6,220.0
					1											-			1	+	
				No. of mik collection facilities established No. of mik lab established No. of dairy training equipment installed	1									- :					1		
Enhancing Global Competitiveness of Agricultural Produce Through Product Diversification: Pilot Scale Production of Spray Dried Fruit Powders, Flours and letters Entit News	D,F,G	UPLB	4a	No. of dairy training equipment installed No. of spray-drying facilityestablished	1			l .						T					1		11,000.0
Diversification: Pilot Scale Production of Spray Dried Fruit Powders, Flours and								11,000.0													
Instant Fruit Juices Expanded Local Dairy Development Program: A Food for Progress Project	A,C,D,E,F,G			No. of mik collection centers established					8.0			28,000 8.0			28,000				16		- 56,000.0
Program: A Pood for Progress Project				No. of milk processing plants established					4.0			- 4.0							8		
Establishment of Integrated Corn Service Facility Centers	A,C,D,E,F,G		10,11	No. of distribution vehicles procured No. of com service facilities established	3	125,000.0			5.0 208,	.000		2.0	83,000						10 416,00	0.0	
Facility Centers Expansion of Tomato Paste Plant	F,G	Northern Food Corporation	s 1	No. of NFC plant refurbished & expanded	1	355.000.0													1 355,00	0.0	
		(NFC)				0.000,000		<u> </u>			1				L			1 .			
Support to Private Sector for Agricultural Modernization Through the Establishment o Support Facilities for Agrifood Supply Chair	C,D,E,F,G	LIVECOR	CAR & 10	No. of storage facilities established	3	60.000.0			1.0	000		1.0	20,000		l -				5 100,00	0.0	
									220				23,000								
Establishment of Rice Reprocessing Center	F.C.	LIVECOR	IV NOD	No. of rice center established	1	25,000.0 5,000.0				-		-							1 25,00	0.0	
Establishment of Cold Chain Facility Enhancing Agricultural Mechanization thru the Establishment of Farmers Service	F,G D,E,F,G	BPRE/	NCR Bukidnon, South Cotabato	No. of cold chain facility established No. of FSCs established	1	5,000.0	<del>                                     </del>				1	1	-	- + -	-	27.0		1	1 5,00 27 258,45	3.0	
Estatasiment of the Control of Co							-  -			-	-			-  -			258,453	1		1 1	
Italian Agrarian Reform Community Development Project (IARCDSP)	F,G	DLR	XI,ARMM	Post-harvest facilities provided					382,70	0.00			326,460.0						709,16	.0	
Development of Agrarian Reform Communities in Marginal Areas (DARCMA)	F,G	DLR	II, CAR	Post-harvest facilities provided											17,380.0			17,380.0			- 34,760.0
Agrarian Reform Infrastructure Support	F,G	DLR		Post-harvest facilities provided	-				<del>                                     </del>			-	490.0				199,030.0		199,52	.0	
Project (ARISP) III Establishment of Rice Processing and	F,G	DLR		Rice Mill Complex constructed	-												235,000.0		235,00		
Milling Complexes in KALAHI Agrarian Reform Zones KALAHI ARCDP for the North Upper Agno			Luzon	Post-harvest facilities provided Post-harvest facilities provided																	
KALAHI ARCDP for the North Upper Agno River Basin Development of Vlable ARCs in S. Palawar	F,G	DLR DLR	CAR	Post-harvest facilities provided  Post-harvest facilities provided											10,950.0			10,950.0		1 1	· 21,900.0
		ULH	IV	rusi-narvest facilities provided		· .					1				10,860.0			10,860.0		1 1	- 21,720.0
Other Infrastructure and Production Support	1	1	1						·	-1							-1 -1			-1	

												Chapter 2: Agribus	nvestment Program iness														
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG I	2005 Cost Estimate	PSP/LGU	Citizen Comment	Physical Target	2006	te (PhP '000)	Oh C	Physical Target	NO LO	Cost Estimate (PhP '000) OCCs/GFIs PSP/LGU	Cober Common	Physical Target	NG	Cost Estimate	PSP/LGU Ot	PI	Physical Target	Ti NO	Cost Estimate (I GOCCs/GFIs	Php '000)	06
Rehabilitation/Improvement of the Navotas E Fish Port Complex	B,F,G	PFDA PFDA	NCR	No. of landing quay rehabilitated	1	NG 22,000.0	GUULS/GHS	PSP/LGU .	220,000.0	,	NG GOCCEGFIS	PSP/LGU .	35,000	,	NG G	OCCSGES PSP/LGU	25,000	,	NG .	GOODSGF8	PSP/LGU Ut	mer Sources	1	28,000.0	GUCUSIGHS	PSP/LGU .	280,000.
Fish Foll Complex				No. of existing structures upgraded  Total length of concrete payement upgraded (km)	2	-	-						-			: :				-			2				
				Total length of concrete pavement upgraded (km) No. of market halls repaired/improved No. of Harbor Basin declared	10	- 1				1.0	1 1		- 1	1	- 1						- 1	- 1	2				
Establishment of Regular and Halal Abbattoirs to Strengthen the Narl Abbattoir System in the Phils.				No. of Harbor Basin dredged No. of regular & halal abattoirs established	30	70,000.0			430,000.0														30	70,000.0			430,000
				No. of equipment acquired	1																		-	-			
Quick Response Team in Animal Welfare Emergency Animal Welfare Preparedness in Disaster	F		BAI-AWD	No. of quick infrastructure established						1 (in progress)	400 -		1,600	1 (in progress)	70		280	1.1	210			840		680.0			2,720
Animal Welfare Preparedness in Disaster Prone/Affected Areas	F	BAI	BAI-AWD	No. of quick infrastructure established						1 (in progress)	400 -		1,600	1 (in progress)	70		280	1.1	210			840		680.0			2,720
Prone/Affected Areas Abaca Development & Rehabilitation Program**	A,B,C,D,F	FIDA	5,8	No. of nurseries established	9				9,258.0	9.0			9,258		-								18				18,516
Durian Industry Development Program for Mindanao**	A,B,F,G	RFU 11/ SMIARC	11	Hectarage of infested farms treated No. of scion groves established & rehabilitated	14,415 100	- 1			4,975.0				- 1										14,415 100	-			4,975
		SMIARC		No. of quality planting materials produced	1,000																		1,000				
Mango Plant Material Production/Procurement and Distribution Project	A,C,D,F,G	RFU 4B	4B	No. of new or expansion orchards (has)  No. of planting materials procured &distributed	500 284,130		-		15,800.0				-		-	-			-		-	-	284,130	-			15,800
Project Project				No of according to the latest				· ·	15,600.0								·					1					
Oil Palm Nursery Development A	A,C,D,E,F	CARAGA/	CARAGA	No. of greenhouses established No. of scion groves established No. of nurseries established	3	- 1		- :		6.0		- :					- :		- 1	-	-		9				15,000
		RAFC				- :	-		15,000.0	30		- :	- 1	3.0							-	-					
Metro Vigan Pesticide-Free Vegetable A	A,B,C,D,F,G	RFU 1	1	No. of laboratory equipment distributed No. of greenhouses established	2				3,000.0														2				3,000
Production and Marketing Project Capability Building for Biotechnology	F,G	BAI	BAI-PAHC	No. of DNA-based laboratory for animal disease diagnosis established						1 (in progress)	1,332		5,327	1 (in progress)	1,100		4,400	1.0	1,100			4,400		3,532.0			14,127
Animal Disease Prevention and Control Project	F,G	BAI, RFUs, LGUs	Nationwide	diagnosis established No. of diagnosis conducted						2,000.0	15,000 -		60,000	2,000.0	15,000		60,000	6,000.0	45,000			180,000	10,000	75,000.0			300,000
Establishment and Production of Minimum Disease Free to Specific Pathogen Free	F,G	BAI	BAI-PAHC	No. of animal house/laboratory established						1 (in progress)	1,000		4 000	1 (in progress)	1,000		4,000	1.0	1,000			4,000		3,000.0		•	12,000
Animal Disease Prevention and Control Project Establishment and Production of Minimum Disease Free to Specific Pathogen Free (SPF) Experimental Laboratory Animals													*,000		7,000		4,000		1,000			-,000					
Strengthening of the Laboratory Services for the Prevention & Control of Animal Diseases	F,G	BAI	BAI-LSD & PAHC	No. of biotechnology laboratories established			-			3 (in progress)	40,000		160,000	3 (in progress)	36,000		160,000	3.0	36,000	-		144,000		112,000.0	1	1	464,000
Traditional Veterinary Medicine for Improved A Farm Animal Health and Productivity	A,F,G	BAI	BAI-LSD & PAHC	No. of laboratories established	+					1 (in progress)				1 (in progress)				1.0					-+	22,400.0			89,600
											6,400		25,600		6,400		25,600		9,600			38,400					
Expanded Local Dairy Development A Program: A Food for Progress Project	A,C,D,E,F,G			No. of laboratory center established No. of animals delivered	+ +		-			1 (in progress) 1,200.0	19,200		76,800	1.0 1,200.0	19,200		76,800						2,400	38,400.0	- +	-	153,600
				No. of dairy semen distributed						10,000.0				10,000.0									20,000				
Construction/Establishment of Modern Greenhouses with Drip Irrigation for Vegetable Production Expansion of the Agribusiness Equipment Leasing Program (AELP)	F,G	LIVECOR	CAR	No. of animals bred No. of greenhouses with drip irrigation established	1 12	10,000.0				4,000.0 25.0	30,000			4,000.0 25.0	30,000								62	70,000.0	-	-	
Vegetable Production  Expansion of the Authorizons Environment	D,E,F,G	LIVECOR	Mationwide							25.0			·		30,000						-	-	70	1,200,000.0			
Leasing Program (AELP)	D,E,F,G	LIVECON	Nationwide	No. of farmers' organizations/cooperatives,LGUs provided with agricultural equipment & machineries	i SS	0.000,000				35.0	600,000								-			-	/0	1,200,000.0			
Emergency Regional Coordination Assistance for Control of Avian Influenza in		BAI	Nationwide	No. of laboratories improved																							
Southeast Asia  Development of Agrarian Reform  Communities in Marginal Areas (DARCMA)	FG	DI R															68,560.0					68,560.0					137,120.0
			II, CAR																								
Bridge Construction to Support Expanded I ARCs	F,G	DLR		Bridges constructed/rehabilitated (kms)													132,750.0					132,750.0					265,500.0
Bridge Construction to Support Expanded ARCs Agrarian Reform Communities Project (ARCP) - Phase II Agrarian Reform Infrastructure Support Project (ARSIS) III DILG Local Bridge Replacement Program Phase I Phase I	F,G	DLR													1,365,000.0				2,515,500.0					3,880,500.0			
Agrarian Reform Infrastructure Support Project (ARISP) III	F,G	DLR													22,360.0				5,473,270.0					5,495,630.0			
DILG Local Bridge Replacement Program I Phase I	F,G	DLR		Bridges constructed/rehabilitated (kms)															1,408,900.0					1,408,900.0			
DILG Local Bridge Replacement Program Phase I KALAHI ARCDP for the North Upper Agno River Basin Delivery of Metallic Bridges to ARCs	F,G		CAR	Bridges constructed/rehabilitated (kms)											140.0 380,970.1		96,330.0		140.0 380,970.1			96,330.0		280.0 761,940.2			192,660.0
Delivery of Metallic Bridges to ARCs  Development of Kenaf Production and	F,G	DLR	CAR,UI,III,IV, VI	Bridges constructed/ rehabilitated (kms)											380,970.1 58,280.0		819,786.0		380,970.1					761,940.2 58,280.0			819,786
Processing Project in Alaminos, Laguna Comprehensive Agrarian Reform	r,u	DLD	IV												90,000.0		619,766.0		2.179.330.0					2,269,330.0			019,700
Community Development (CARCDP)  Development of Viable ARCs in S. Palawan	r,u EG	DLR DLD	Nationwide			-									50,000.0		178.450.0		2,179,330.0			178.450.0		2,269,330.0			356,900
	1,0	DEIT	IV										- 1				170,400.0				- 1	170,400.0					
Market Development Services Metro Vigan Pesticide-Free Vegetable Production and Marketing Project	A,B,C,D,F,G	RFU 1	1	No. of market matching conducted	100				1,300.0				560				100					90	146				2,050
Credit Facilitation Services Assistance for Rural Mobilization in A				No. of market promotions conducted	15	- :				5.0		- :	- :	5				4.0	- :	-			29				
Assistance for Rural Mobilization in A Mindanao	A,B,C,D,E,F,G	NAFC	Mindanao	No. of projects assisted						310.0			20,000	310			20,000	310.0				20,000	930				60,000
Agrarian Reform Communities Project ( (ARCP) - Phase II	D,F	DLR													122,500.0				225,750.0					348,250.0			
Assistance for Hural Modezation in Mindanae Agrarian Reform Communities Project (ARCP) - Phase II (Extension and Training Services Integrated IA Strengthering E	E,F	NIA	Nationwide	No. of training conducted						650.0 11,286.0	6,000			650.0	6,000	- :		1,950.0	18,000				3,250	30,000.0			
				No. of participants trained No. of jobs generated No. of jobs generated		- :		- :		11,286.0 33.0	1 1			11,286.0 33.0		- : :		33,798.0 99.0 92.0					56,370 165	50,000.0		- :	
Integrated IA Strengthening (Support Project) E		NIA	Nationwide												12,960			92.0	37,040				92	50,000.0			
Increasing Milk Availability through Capacity Building for the Small Scale Sector	n,u,u,E,F,G	nuA	Visayas	No. of trainings conducted	5	-			5,900.0	5.0			5,900				-		-			-	10	1	1	•	11,800
				No. of participants trained:	98		-			98.0			-										196				
Coora Quality Improvement Project/Tr-d-	A,C,F,G	PCA	Tarinhan Davas	dairy farmers     extension workers     No. of PCA staff/farmers trained	20					20.0								- :					40				15,970
Copra Quality Improvement Project(Trade Related Technical Assistance Project			Tacloban, Davao, Gen San, Legaspi	No. of laboratories upgraded	1			1	7,098.0				7,098			- 1	1,774	l	-			-	<del></del>	]			15,970
Abaca Development & Rehabilitation	A,B,C,D,F	FIDA	5,8	No of piloting test conducted  No. of information materials produced	500		-	- 1												-			500				9,200
Abaca Development & Rehabilitation Program**	**		}	No. of FFS & trainings conducted	-		-		4,600.0	20.0		- :	4,600				- 1						20				0,200
				No. of information materials produced No. of FFS & trainings conducted No. of trainings conducted	500	- :	- :		- :	20.0		- :	- :					- :	-	- :		-	500 20	- :		-	
Durian Industry Development Program for Mindanao**	A,B,F,G	RFU 11/ SMIARC	11			-			1,650.0																		1,650.
Dahiar Elimination Droiget	F,G	BAI	Nationwide	No. of trainings conducted No. of dogs vaccinated	5,000,000	10,490.0			23,380.0	1,000,000.0	10,490		23,380	1,000,000.0	10,490		23,380	2,000,000.0	20,980			67,740	9,000,000	52,450.0			137,880 9,341
Metro Vigan Pesticide-Free Vegetable Production and Marketing Project	A,B,C,D,F,G	RFU 1	1	No. of dogs vaccinated No. of trainings conducted	81	-		-	8,893.0				448				-			-			81				9,341
				No. of participants trained No. of technologies commercialized	2,055						- :	:				- : :	-			-			2,055 7				
				No. of technologies commercialized No. of farming systems established No. of beneficiaries	7 4,500	- :	- :	- 1	- :	1.0	1 1	- :	- :		- 1	- :	- :					- :	4,500				
Capability Building through Manpower	G	BAI	BAI-LSD	No. of stations rehabilitated No. of trainings conducted	1	-	-			5 (on-going)	1.000		20,000	5 (on-going)	1.000		20.000	28.0	1.000	-		34.000	38	3,000.0	-		74,000
Capability Building through Manpower Development to Strengthen the Veterinary Drug Quality Control Program					$\perp$			1			1,000 -		20,000		1,000		20,000		1,000			34,000					
Technology Dissemination and Adoption: A Conservation Farming Village Approach	A,F	BSWM, RFU.ATI. LGUs	Nationwide	No. of trainings conducted No. of sites selected for field survey (has)	1,400	- 1			5,600.0	1,600.0			15,000	9.0 1,200.0			7600	600.0				4.800	18 4,800			-	33,000
Consurvation Farming Village Approach		nro,AII, LGUs		No farmor constitution		-		1	5,600.0				15,000		-		7,600					4,800					
				No. farmers organization organized No. of farmers trained No. of farmers training conducted	700 45	- 1		- 1		2,300.0	1 1	- :	- 1	1,500.0	- 1			700.0				- 1	5,200				
l l	A,C,D,E,F,G	_			10	- 1	-						1,200			- 1	1,200						- 10	- 1	-	-	2,400
Expanded Local Dairy Development A Program: A Food for Progress Project								_		40.0												-					
Expanded Local Dairy Development A Program: A Food for Progress Project				No. of trainings conducted No. of participants		- :		- 1		1,216.0				1,216.0									2.432			- 1	
Expanded Local Dairy Development Program: A Food for Progress Project				No. of trainings conducted No. of participants Dairy Farmers Extension workers		-				1,216.0 1,200.0 16.0		:		1,216.0 1,200.0 16.0				:					2,432 2,400 32				
Expanded Local Dairy Development Program: A Food for Progress Project Action for Nutrition Improvement (ANI) Project		NNC	NCR	No. of trainings conducted  No. of participants Dairy Farmes Extension workers  No. of nutritionally-depressed municipalities serve	d		:			1,216.0 1,200.0 16.0	4 4	:	361,283	1,216.0 1,200.0 16.0	-		433,539			:			2,432 2,400 32 279				794,822

Mathematical Property of the property of the												ledium-Term Public Chapter 2: Agribu	Investment Program siness										
Control of the cont		Priority Strategies and	National Agency/	Spatial Coverage (Regions)	ovi	Physical Targe	t No	Cost Estimate (PhP 1000)	I 00 0	Physical Target NO	2006 Cost Estin	nate (PhP '000)	Physical Target	NC T	Cost Estimate (PhP '000)		Physical Target	2008 C	02010 ost Estimate (PhP '000)	Lower	Physical Target	Total 2005-2010 Cost Estimate (Php	p '000)
Contine	Establishment & maintenance of Child- Minding Center at NNC in Support to RAA		NNC	NCR	No. of Child-Minding Center established	1	NG	GUCUS/GHS PSP/LGU		1.0 NG	GOCCEGES	PSPLGU		NG	GUCCS/GFIS PSP/LGU	Other Sources	,	NG GOO	CSIGHS PSPILGO	Other Sources	2 NG	GUCUSIGHS PS	SPILGO Other Sources 1,820.
Contine	8980, "Early Childhood Care & Developmer Act"	int							- 500.0				- 600	-	-	720		-	-				
Contine	Enhancing Basic Competencies of AFCs fo Sustained Community Participation	or E,F	NAFC	Nationwide	No of and described			-		91.0			- 14,400	-		13,250	100.0	-		- 16,500	266		44,150.0
Part	Agricultural and Fishery Consultative Center	r B,D,E,F,G	NAFC	Nationwide	No. of consultative centers established					25.0			. 48,665			52,405	50.0	-	-	- 98,930	100		
Part	Sustaining Organizational Agenda for Renewal: The NAFC Organizational	Н	NAFC	Agency-wide	No. of OD consultants hired								- 6,500			6,000				37,500			50,000
Part	Development Program		NUTO	Mattendate	No. of OD interventions implemented					40													
Control   Cont	for Responsive Agri & Fishery Policies	a E,F	INAFO	Nationalde	No. or 101 on advocacy conducad			-	2,000.0	1.0	-		10,000		-	12,000		-	-	12,000			30,000
March   Marc					No. of trainings cum workshop conducted		- 1		: :	16.0 6.0									-		16 - 21 -		
March   Marc					No. of participants  No. of AFCs Secretariat/Coordinator benefited on					121.0											421		-
Control of the cont	Italian Agrarian Reform Community Development Project (IARCDSP)	A,D,E,F	DLR	XLARMM	HOREVE MOMELE					367,690	.0			321,480.0							689,170.0		
Section   Sect	Approaches for Mainstreaming Indigenous Peoples in Selected Agrarian Reform	A,D,F	DLR						26,760.0				26,760.0			13,380.0							- 66,900.0
Part	Development of Agrarian Reform Communities in Marginal Areas (DARCMA)	)	DLR DLR	II, CAR					4,590.0			-	4,590.0		: :	4,590.0 4,940.0				9,180.0 4,940.0		:	- 22,950.0 9,880.0
Continent	Bridge Construction to Support Expanded ARCs		DLR										•									•	
Continent	Agrarian Reform Communities Project (ARCP) II		DLR											1,102,000								-	
Column   C	Project (ARISP) III SPEED for Peace in CAR		DLR	CAR																		-	
Control   Cont	KALAHI ARCDP for the North Upper Agno		DLR													4,550.0				4,550.0			9,100.0
Part	Philippine-Israel Center for Agricultural	A,D,F	DLR	CAR,UI,III,IV, VI			3.100 0			3 100	.0			7,774.9				7,774.9					
Part	Training (PICAT)  Development of Viable ARCs in S. Palawa	an A,D,F	DLR	D/		1	2,.200		+ -	5,100	1	1		20,380.0		-		20,380.0				<del></del>	
Maria Mari			DLR				4000		40.577					3,077.0				3,077.0		50,115.0	9,231.0		155,764.0
Control   Cont	Information Support Services Undation the Land Cover Using Remote		BSWM	Mindanao	No. of maps updated														-	-		==	
Section of the content of the cont	Sensing for Agricultural Development Agrarian Reform Communities Project	A	DLR			1	6,000.0			7,00		1	12,732	8,000	-	12,732				1		<del></del>	
	(ARCP) - Phase II (TA) Comprehensive Agrarian Reform	A	DLR						44,000.0									-				-	
The content of the	Community Development (CARCDP)-TA Mapping of KARZone by Digital	A	DLR							1,050	.0		10,500.0	1,050.0		10,500.0					2,100.0		· 21,000.f
March   Marc	Strategy for DAR Computerization and Networking	A	DLR											570.0				570.0		5,190.0	1,140.0		
Part   Part	Replacement of GPS Equipment and Software Data Downloading	A	DLR							180	.0		1,800.0	180.0		1,800.0					360.0		3,600.0
Part   Part	R&D and DA-Policy and Planning Services Enhancing the Competitiveness of Fresh	F,G	BPI	Nationwide	No. of reports of the survey result prepared	1	7 470 0		67 250 0	1.4	20		12.820	1 340		12110					1 10,230.0		92,180
March   Marc	Philippine Super Mango				No. of upgraded irradiation facility established																1		
Part					No. of monitoring & evaluation reports prepared  No. of market study report prepared		- 1			1.0				- :						1			
Part	Abaca Development & Rehabilitation Program**	A,B,C,D,F	FIDA					-	- 2,742.0	10.0			2,742					-	-		10 -		5,484.
Part		A,B,F,G	RFU 11/	11	No. of monitoring and evaluation reports prepared No. of durian researches conducted	5			4.512.0												5 -	-	4,512
Part   Part	Mindanao** Stroothorios BDE Through Community	ARCEEG	SMIARC	2.9.10	No. of techno-demo farms established	5				60											5 20 900 0		229 990
March State   March State	Based Participatory Action Research Program						10,300.0	-	- 76,630.0	10,38	00		- 76,630	10,300	-	76,630		-	-				
March   Company   Compan	The Integrated April offural Madernization	E,F,G	DA-OSEC	Nationwide	No. of laboratory equipment distributed No. of research project completed	3	5,000.0		30,000,0	3.0			3.0								9 - 1 5,000.0	-	30,000
Part	Project in Selected Irrigated Areas Establishment of the Food Standards	F,G	NFA	7	No. of research facilities constructed	1															1 31,820.0	-	- 255,700
Part	Visayas Region for the Food Security Program of the Philippine Government						31,820.0	-	255,700.0						•								
Continue C		B,C,D,F,G	BFAR/SEAFDE	6, NCR	No. of research equipment distributed No. of research equipment acquired	1				1.0							1.0	-	-		1		171,200
Continue C	in the Philippines thru the Application of Advanced Aquaculture Technologies		С				16,320.0	-	42,800.0	16,30	20		42,800	16,320	-	42,800		16,320	-	42,800			
Store de de Pringues	Cordilera Integrated Research Developmer and Extension Center (CIARDEC) Complex	nt F			, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	1	10,000.0		40,000.0									-					
Properties of the Fire Register of the Company of the Fire Register of the Company of the Fire Register of the Company of th	Development in Selected Degraded Poverty Stricken Areas of the Philippines (AgFoodSys)**	y.	DOWN	2,3,7,10			4,360.0		20,000.0	4,3	60		20,000	4,360		20,000		8,720		40,000	3 21,000.0		. 100,000
Application of the implementation of fact on the properties of the implementation of fact on the properties of the implementation		e E,F,G	PhiRice	1,2,3,4a,6,12,	No. of techno-demo established No. of satellite stations constructed/upgraded	2	-		1	7.0 57.4	60	1 -	. 596,670			1 -				1	6 57,460.0		596,670.
In the Agriculture for Wigness Moderation Project  Find Projects and Marketing Project Marketing Projects and Marketing P	Support to the Implementation of the Long-		BPRE	3	No. of research equipment acquired No. of research equipment acquired			-		1.0					-						1 62 000 0		61 350
No. of project contactions of Server (1) years Exposured 1 Server (1) ye	term Agriculture and Fisheries Modernizatio	on		<u> </u>		┖ .	12,400.0	-	12,270.0	12,4	00		12,270	12,400		12,270		24,800	-	24,540		<u> </u>	
No. of project contactions of Server (1) years Exposured 1 Server (1) ye	Metro Vigan Pesticide-Free Vegetable Production and Marketing Project	A,B,C,D,F,G	RFU 1			120			- 2,558.0	120.0			2,001		-	2,003				4,676	600		11,238.
Non-control former of 1 year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of the Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of Section (1) Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Control of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year in Special Part of The Year					No. of project evaluation and monitoring conducted	50 20			1	25.0 20.0			. 25	-		1	80.0 40.0				180 - 100 -	+	-
Production of Margine Front Configuration   Production   Produ	Development of Seven (7) Viral Diagnostic	G	BAI	BAI-LSD	No. of quarterly report submitted No. of on-going research conducted	4				4.0 7 (on-going )			4				8.0 7.0				20 -		3 800
A COUNTY TO A COUN	Kits (Tissue Culture Origin) for Economically Important Animal Diseases	ly	Ĺ			<u> </u>									-			300					,,,,,,,
## CASE A	Documentation of all Philippine Events Usin Animals	ng A,C,F,G	BAI		No. of researches conducted			-		1 (on-going) 4	00		- 1,600 1 (on-going	400	-	1,600	1.0	300		1,200	3 1,100.0		
Substitution   Subs	A Critical Role for New Technologies and their Uptake for Sustainable Pork Production in the Philippings	A,C,F,G	ATI & UPLB	A (1-ITCPH,UPLB,& Pilot Regions				-	106,650.0				74,700			74,700			-	-	1	1 1	
Non-large part   Non-	2)	1			FS preparation			-					- 65,000		-	154,331				2,427,650			
Assistance of Policy and Perfectional RECORD For Proceedings Agriculture States of Policy and Perfectional Record of Policy and Perfection Rec	Increasing Milk Availability through Capacity	y A,C,D,E,F,G	NDA	Visayas	No. of monitoring & evaluation reports accomplished	1 4			- 1,460.0	4.0			1,460								8 -		2,920.
Fixe   Projection of Marker Plant of Fixe   Fixed program formulated	Assistance of Policy and Institutional		DA-OSEC	Nationwide	No. of framework finalized	+			+	1.0	+	+							_	+	1 .	+	20,160
Enablishment of Nursing Floring Prior	Support for a Strategy Towards a Hunger Free Philippines				No. of plans and program formulated								10,080			10,080	_					$\perp \perp$	
Enablishment of Nursing Floring Prior	Preparation of Master Plan for the	B,E,F,G	PFDA	Nationwide	No. of proposals developed No. of surveys conducted	389	-	-	. :	389.0		1 -	1				- :				1 778 5.785.0	$\vdash$	52.069
Fearability Study on the Proposed 8 E.F.G. 9FGA 6.5,6.4.1 No. of Tearability studies prepared 5 1,000	Establishment of Municipal Fishery Post Harvest Facilities and Infrastructures						3,471.0	-	31,240.0	2,3	14		20,829		-				-	-		$\perp$	
Rehabilisation/Upgrading of Pive   5	Engelsity Study on the Personal	DEEC	DEDA			113	:			113.0				-							226	⊨=E	
Positived Facility Mader Plant or CD.E.F.G BYPE Nationals No. of debalast sequence grouped 5 5.5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Rehabilitation/Upgrading of Five (5)	U,E,F,G	- COM	0,0,3,99,1	, , , , , , , , , , , , , , , , , , , ,		1,000.0	-	10,000.0	1,00	33	-	10,322		-				-	-	5 2,033.0	1	20,322
	Postharvest Facility Master Plan for	C,D,E,F,G	BPRE	Nationwide	No. of detailed engineering prepared No. of consultation workshops conducted	4	2700.0		. 18 670 0	5.0			6330								5 - 4 4,000.0		25,000
150, or regional resolution assessment assessment as 1 1 1 1 20 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Agricultural Development					50	2,700.0			1,3					-	<u> </u>					50 -		
	I	1	1	1	No. ot regional PHF masterplan drafted/finalized	1 4		1	-1	2.0	-1	-1	-1 -1	-		1		-1	-1	-1	9 -	11	

Page 24 of 25

# 2005-2010 Medium-Term Public Investment Program Chapter 2: Agribusiness

	Priority	National	Spatial Coverage				2005					006	Agriousiress				2007					2008-2010			1		Total 2005-2010		
Programs and Projects (PAPs)	Strategies and			OVI	Physical Target		Cost Estimate			Physical Target	Cor	st Estimate (PhP '000	3)	Dh	hysical Target		Cost Estimate (Pi			Physical Target			ate (PhP '000)		Physical Target		Cost Estima	ite (Php '000)	
* * *	Activities	Corporation	(Regions)		rnysical larget	NG	GOCCs/GFIs	PSP/LGU	Other Sources	rnysical Larget	NG GOCC	2s/GFIs PSP/1	.GU Other S	Sources Prij	nysicai i arget	NG (	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Source
				No. of national PHF masterplan drafted/finalized	4		-			2.0			-												. 6				
Establishment of a Rational Public A	A,B,C,D,E,F,G,		Nationwide	No. of trainings conducted	5							1	1	7											5	1,500.0	0	1 -	17,1
Investment Programming System for the		Planning			1 1	500.0			9,570.0		500	-	-	5,880		500	-	- 1	1,710			1 .	- 1	1	- [		1	1	1
Agriculture and Fisheries Sector		Service																											
				No. of provincial public investment teams organized	5						-														. 5		*	1 .	*
													-										_						
				No. of database established	- 1							-	$\rightarrow$	-				-										4	
				No. of piloting workshop conducted No. of PIP Operations manual prepared	_					3.0										-					. 3				
				No. of PIP operations mandat prepared  No. of PIP system operationalized	_			-							- 1	-	-											-	-
				No. of computer programs developed									-		- '														
	. E	BSWM.	Nationwide	No. of land use plans validated	15						+	-	-					-	-					· ·	15				4.20
Technology Dissemination and Adoption:  Conservation Farming Village Approach		RFU,ATI, LGUs	reasonmou	No. or and use para variation														-	1,200					3,00	0				7,20
Conservation Parning Village Approach																													
				No. of CFV plans implemented	15						-														15				
				No. of sites monitored	21										6.0					15.0					. 42				
	A,C,D,E,F,G			No. of monitoring reports accomplished						4.0	-			2.000	4.0				2.000						. 8		*	1 .	- 4,00
Program: A Food for Progress Project		NAFC	Nationwide	No. of explost executed executed				-			++	-+-	-					_			-	-	+	+			+	+	1.50
Enhancing Basic Competencies of AFCs for E Sustained Community Participation	E,F	MAPO	National	No. of project proposals approved	1			-	1,500.0			-		-				-	-				-		- 1		1	1 .	1,50
	FF	NAFC	Nationwide	No. of project proposals approved	,			<b>-</b>				-+-	-								-	<b>-</b>	+	<b>†</b>	1				113.95
Strengthening the AFC Advocacy Networks	-,-	Ten C	THE COMMON	rea. or project proposess approved	1 '1			1 .			1 .			9,950					25,000		Ι .	Ι .		79,00	. 1		1	1 '	113,95
for Responsive Agri & Fishery Policies														-,															
				No. of advocacy project assisted			-			21.0		-	-		25					75.0					. 121				
I				No. of post project evaluation conducted									-							1.0					. 1				
				No. of consultants hired						3.0	,		-												. 3				
				No. of consultative conferences conducted						2.0															. 2				
				No. of advocacy campaigns organized						1.0															. 1				
				No. of advocacy reference manuals developed						1.0		-	-												- 1				
				No. of manuals reproduced						1,800.0		-	-												1,800				
Livelihood Enhancement for Agricultural A	A,B,C,D,E,F	NAFC	Nationwide	No. of programs monitored						1.0															1	16,514.0	0		
Development (LEAD) 2000 Program - Phase II											16,514	-	-				-				-								
Coordination and Strengthening of		DA-OSEC	No. of plans and										-																
Agricultural Emergency Programmes of			programs formulated																										
Assistance in the Philippines																													
Agrarian Reform Infrastructure Support	A,C,D	DLR										-				13,120.0					199,030.0					212,150.0			
Project (ARISP) III																													
Study on Improvement of Basic	A,C,D	DLR									-	-	-			14,500.0			130,500.0		14,500.0			130,500.0		29,000.0			261,000
Managerment for Effective and Efficient			Nationwide																										
Implementation of Support Services												$-\!\!\!\!-\!\!\!\!\!-$	$-\!\!\!\!-$																
FAO Technical Support in Empowering	A,C,D	DLR							9,240.0		-		- '	3,960.0															13,20
LRCs for Sustained Food Security													-																
DA Regulatory Services Fish Health Management Program for C	C,F,G	BFAR	NCR,4,7,9,3,7,11	No. of guidelines developed	_																								25,21
Quality and Safety Assurance of Aquaculture	J,F,G	DEAD	NUD.,4,7,9,3,7,11	No. or guidelines developed																								1	20,21
Products in the Philippines (Trade Related									12.207.0					10.132					2.872										
Technical Assistance Project)									12,207.0		-	-	-	10,102		-	-	-	2,072										
				No. of certification mechanism established																									
				No. of manual on good lab practice on residue																									
				analysis established & institutionalized																								1	
				No. of manual on residue monitoring and surveillance				1				1				-	-								-		1	1	1
				protocol developed  No of reporting mechanism & control mechanism		-					-	-+-	-+-										1	<b>!</b>				<b>!</b> .	
				established	<u> </u>																							1	
				No. of BFAR fish health & quarantine personnel																									•
DENR Land Management				THE THE STREET	-			1			+	-+-	-+			-					1	1	+	<b>-</b>	1				
Land Administration Management II		DENR	Nationwide	Has of new farmland/production forest		50.000.0				20,000.0			-		85,000					85,000					190,000.0	1,070,408.0	0		
Program				surveyed/assessed	1	50,000.0					70,000	- 1	- [	-		348,408					602,000	1	- 1				1	1	1
				Titles issued	2,000					8,000.0					27,000					227,000.0					264,000.0				
btotal (New PAPs)						5,022,223.2			1,679,939.0	_	5,518,957.4		2,45	56,243.0		12,770,878.9	-	-	3,097,555.0		40,875,934.7			4,067,751.0		64,187,994.2	2	4	11,301,48
Immediate Need (None)												1	1	7													1	1	1
Future Need (None)																												1	
					1	19,845,182.5	14,102,641.0	11,501,254.9	3,165,854.5		20,713,150.3 15,78 15,194,192.9 4.83	3,700.0 11,987	,214.2 3,49	91,160.0		28,161,893.5	18,161,243.0	13,184,584.7	4,123,597.0		71,458,499.9	69,792,598.0	0 44,135,962.9	7,477,269.0	)	140,178,726.3	117,840,182.0	80,809,016.7	18,257,88
FAL COST ESTIMATE																													
AL COST ESTIMATE					Conting	14,822,959.3 5,022,223.2	4,142,641.0	11,501,254.9	1,485,915.5		15,194,192.9 4,83 5.518.957.4	33,700.0 11,98.		34,917.0 56,243.0		15,391,014.6	6,122,243.0	13,184,584.7	3.097.555.0		30,582,565.2 40.875.934.7	25,997,059.0	0 44,135,962.9	3,409,518.0		75,990,732.1 64,187,994.2	1 41,095,643.	0 80,809,016.7	11,301,4

As of March 2005

Inability of the DA to separately account LEP's contribution in its credit programs may have double-counted investment requirement of LBP under its Subary Program and SIBP increase. Society 100 programs and SIBP increase. Commerce Program. Society Configuration of Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration and SIBP increase. Commerce Program. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Society Configuration Annual Programs and SIBP increase. Commerce Programs. Commerce

Applications Clupter - Poorly Shabupies and Activities (PSAs)
A. Dony and establish the Samuelous And contract (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and establish the Samuelous And inchanges (PSAs)
A. Dony and the Samuelous And Inchanges (PSAs)
A. Dony and the Samuelous And Inchanges (PSAs)
A. Dony and the Samuelous And Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PSAs)
A. Dony and Inchanges (PS

# Chapter 3 Environment and Natural Resources

The challenges to sustainably manage the country's environment and natural resources are reflected in the Medium Term Philippine Development Plan (MTPDP) 2004-2010. In particular, the challenge to ensure that the needs of the production sectors and households are met within the ecological carrying capacity is a paramount concern. In this regard, protection and development interventions will have to be balanced especially in the light of the series of natural/ecological disasters which recently affected the country. Concerted efforts among the concerned agencies, thus, will be mobilized. The chapter, therefore, contains the interrelated priority programs, activities and projects (PAPs) identified by various agencies such as those of the Department of Environment and Natural Resources (DENR), Department of Science and Technology, Department of the Interior and Local Government (DILG), National Anti-Poverty Commission (NAPC), Department of Public Works and Highways (DPWH), Local Water Utilities Administration (LWUA), Metropolitan Waterworks and Sewerage System (MWSS), Department of Finance (DOF), Subic Bay Metropolitan Authority (SBMA) and the Development Bank of the Philippines (DBP).

The total budget requirement for the ENR MTPIP amounts to about PhP 98.5 billion, PhP73.4 billion of which will be sourced from the National Government (NG). The remaining amount will be provided by the private sector, local government units, GOCCs and ODA grants.

In support of the President's 10 point agenda, the provision of water to the entire country, including the provision of appropriate sewerage and sanitation, comprise the major focus, with an allocation of about 58 percent (PhP115.8 billion) of the total budget of the chapter. Particularly for the priority 212 "waterless" areas in Metro Manila and 633 "waterless" municipalities outside Metro Manila, a total budget of PhP 6.9 billion will be required. Of this amount, PhP 4 billion will be provided by the NG to specifically finance the 633 "waterless" municipalities while the remaining PhP 2.9 billion will come from the private sector (two MWSS concessionaires) to finance the 212 "waterless" areas in Metro Manila.

The remaining 42 percent of the chapter's budget will be allocated for the reforestation of critical watersheds, land management interventions, mitigation of natural disasters, reduction in air pollution and improvement in waste management

The reforestation of the critical watersheds will be prioritized in support of the target to provide water for the entire country as it addresses the denuded state of these watersheds. In this regard, the major reforestation activities will be implemented in critical watersheds in the provinces of Pampanga, Aurora, Quezon, Bicol and Iloilo. A total of PhP5.8 billion will be provided by the NG to implement the reforestation activities.

Land management interventions, on the other hand, will be implemented to ensure that the remaining protection forest areas are delineated accordingly and that protected areas and wildlife are managed properly. Production forest areas will also be

\_

<sup>&</sup>lt;sup>1</sup> "Waterless" is defined as those areas/municipalities with less that 50 percent water supply coverage.

surveyed and assessed to determine their appropriate land uses for possible sources of income generating activities in support of developmental efforts.

Mitigation of the effects of natural disasters, on the other hand, will primarily be addressed through the rehabilitation and construction of flood control structures in various areas in the country. The total investment requirement for the flood management amounts to PhP56.1 billion in which PhP55.3 billion shall be sourced from the NG. The rest of the amount will be sourced from ODA grants. It should be noted, however, that the investment requirement for the flood management projects for municipalities of Real, Infanta and Nakar in Quezon Province is not yet included in the MTPIP of DPWH for the sub-sector.

Other environmental thrusts such as air pollution reduction and improvements in waste management interventions will also be pursued.

Various substrategies and projects have been identified

## 2005-2010 Medium-Term Public Investment Program Chapter 3: Environment and Natural Resources

							2006						Environment and	d Natural Resou	irces		2007				~	00.0010			_		TOTAL SOME SO	10	
		National	Spatial				Cost Estima	ate (PhP '000)		1 1		Cost Estin	nate (PhP '000)				2007 Cost Estimate (i	PhP '000)			Cos	08-2010 t Estimate (Ph	P '000)				TOTAL 2005-20 Cost Estimate	(PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency /	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFI	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFI	s PSP/LGU	Other Source	Physical s Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target NO	GOO	Cs/GFIs F	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
10-Point Agenda			( regions)		_	1			Cources						1				Outros						11				Courtes
Continuing PAPs     Rural Water Supply and Sanitation Project     Phase V (JBIC funded)	Drouide notable water to Metro Manile	Inii c	Hoose Sur	347 BWSAs formed &	T101	11,679.0		ol o	ol o	0 154	36.253.0	nI n	ol o	0 0	0112	1.780.0	0.0	0.01	0.0		0.0	0.0	0.0	0	0.347	49.712.0	0.0	0.0	- 00
Phase V (JBIC funded)	Area through private sector or public investment		Mindoro Or.,	trained					1	205	00,200	1				-,-			-					-	***	10,110		-	1
			Mundoro Occ., Nueva	489 water facilities	215					205					69										489				1 1
	Ensure that all barangays/municipalities that will be		Viscaya	procured/constructed	28					34					12														1 1
	provided with water supply services have the corresponding sanitation			74 sanitation facilities procured / constructed	. [										I										74				1 1
	facilities for proper disposal of			procured / constructed																									1 1
	wastewater septage.																												1 1
	Continue to provide capacity building programs and technical assistance																												1 1
	programs and technical assistance on water supply and technical assistance on water supply and																												1 1
	espitation planning management																												1 1
	and project implementation for all Water Service Providers (WSPs)																												1 1
Water Supply and Sanitation Performance	needing assistance	DILG	Nationwide	Sanitation Source Boo	L 1	0.0		.0 0.	0 11,265.	4	0.0		0 0	0 0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		011	0.0	0.0	0.0	11,265.4
Enhancement Project (AusAid)		DEG	Hasonmoo	Sanitation Source Boo & Decision Aid		0.0			11,200		0.0					0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	Ϊ'	0.0	0.0		11,200.4
				Performance																									1 1
				Improvement & Benchmarking of Smal	, 1																				1				1 1
Provincial Water Supply, Sewerage &		DILG	Guimaras,	Medium and Long Ten	m 11	15,000.0		.0 0.	0.	0	0.0	0	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0 12	15,000.0	0.0	0.0	0.0
Sanitation Sector Project (PW4SP) (JICA Grant)			Camiguin, Misamis Occ	Dev't. Plan Prepared fi 12 provinces	or provinces																				provinces				1 1
			Surigao Sur																										
LGU Urban Water and Sanitation Project (APL 2) (World Bank)		DILG	Nationwide	74 sanitary facility services maintained	28	6,290.0		.0 0.	0 0.	0 34	5,914.0	0	.0 0	.0 0.	0 12	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0 74	12,204.0	0.0	0.0	0.0
LGU Urban Water and Sanitation Project (APL 2) (World Bank)	1	DBP	Nationwide	Amount of investments financed under the		0.0	585,000	1.0 0.	0.	0	0.0	90,000	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0	0.0	675,000.0	0.0	0.0
			NCR Rizal	project					<u> </u>			<u> </u>															40.70		
50 mld Wawa River Project - Feasibility Study ( 2004-2005)	Provide potable water to Metro Manifa Area through private sector or public	MWSS	NCR,Rizal and part of	FS report	FS	0.0	12,700		0.	U	0.0	0	.0 0	.0 0.	U	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	U	0.0	12,700.0	0.0	0.0
Angat Utilization & Water Impro. Proj. (AWUIP)		MWSS	NCR, Rizal	5.5 km aqueduct	5.5 km	0.0	725,310	.0 0.	0.	0	0.0	12,000	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0	0.0	737,310.0	0.0	0.0
- AWUIP (BNAQ-6 Ph 1) Construction				FS report	FS Report																								1 1
Consultancy for Construction Supervision - AWUIP ( BNAQ-6 Ph 2)				DE																									1 1
Feasibility Study ( ADB TA. Loan) Detailed Engineering Design ( ADB TA.																													1 1
Loan)										DE																			
Laiban Dam Project Updating/ FS ( ADB TA Loan)		MWSS/ MWCI/	NCR, Rizal		relocation	0.0	90,730	.0 0.	0.	0	0.0	0 0	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0	0.0	90,730.0	0.0	0.0
Updating of masterplan/Physical relocation		MWSI																											
Provincial Cities Water Supply V (JBIC)	Provide potable water provincial urban areas outside MWSS	LWUA	Reg I, II (for 2005 only)	340,200 add'l pop. served	92, 080 add'l pop.	0.0	1,205,136	.0 0.	0.	0 92, 260 add1 pop.	0.0	0	.0 0	.0 0.	0 75, 685 add1 pop.	0.0	0.0	0.0	0.0	80, 175 add'l pop.	0.0	0.0	0.0	0.	0 340, 200 add1 pop.	0.0	1,205,136.0	0.0	0.0
	responsibility through public				Served					Served					Served					Served					Served				
Improvement of Water Quality in Local Areas (JICA)		LWUA	Reg I, IV	3 WDs w/ improved water quality	3 WDs w/ improved	0.0	28,646	i.1 0.	0.	0	0.0	0	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0 3 WDs	0.0	28,646.1	0.0	0.0
					water quality																								
Provincial Cities Water Supply III (JBIC)		LWUA	Heg VII (tar 2005 anly)	36,045 add'l pop. Served	36,045 add'l pop.																				36,045 add'l pop.				1 1
					Served																				Served				
Plantation, Etablishment, and Maintenance, and Protection		DENR	All regions; Pampanga		2244 area planted	74,052.0		.0 0.	0.	0 13729 area	453,057.0	0	.0 0	.0 0.	0 13,729	453,057.0	0.0	0.0	0.0	41,189 1,38 areas	9,234.0	0.0	0.0	0.	0 70891 areas	2,339,400.0	0.0	0.0	0.0
marrierance, and i rotection			River Basin; Bicol River		(ha.)					planted (ha.)					araes plmated (ha.)					planted (ha.)					planted (ha.)				1 1
			Basin;							(na.)					(na.)					(na.)					(na.)				1 1
Community-based Forestry Program-		DENR	Aurora All regions		2200	72,600.0		.0 0.	0 0.	0 2560	84,480.0	0 0	.0 0	.0 0.	0 2560	84,480.0	0.0	0.0	0.0	7680 2	3,440.0	0.0	0.0	0.	0 15000	495,000.0	0.0	0.0	0.0
Agroforestry					areas planted					areas planted					areas planted					areas plnated					area planted				
Soil conservation and watershed		DENR	Pampanga River Basin:		3 watershed	1,200.0		.0 0.	0.	0 2 watershed	800.0	0	.0 0	.0 0.	0 1 watersged	400.0	0.0	0.0	0.0	3 watershed	1,200.0	0.0	0.0	0.	0 9	3,600.0	0.0	0.0	0.0
management			Bicol River		s	1				s					characteris					s					watersned				
			Basin; Aurora;Quex	:	characteri ed/	s				characteriz ed/					ed/profiled					characteri zed/					characteriz ed/				
Protected areas wildlife Resources		DENR	on;lioilo Aurora;		profiled 1158 ha.	23,160.0		.0 0.	0 0.	profiled 0 1158 ha.	23,160.0	0 0	.0 0	.0 0.	0 1158 ha.	23,160.0	0.0	0.0	0.0		9,520.0	0.0	0.0	0.	profiled 0 6,950 ha.	139,000.0	0.0	0.0	0.0
Management			Quezon; Bicol River		Of denuded					Of denuded					Of denuded					Of denuded					Of denuded				
			Basin		areas reforested					areas reforested					areas reforested					areas reforested					areas reforested				
					inside Pas					inside Pas					inside Pas					inside Pas					inside Pas				1
					- Bicol NP Mt.					- Bicol NP _Mt.					- Bicol NP Mt.					- Bicol NP Mt.					- Bicol NP Mt.				1 1
					Isarog -Aurora Memorial					-Aurora					_Mt. Isarog -Aurora Memorial					Isarog -Aurora					-Aurora				1 1
					Memorial NP					Memorial NP					Memorial NP					-Aurora Memorial NP					Memorial NP				
Management of Coastal and Marine		DENR	All Regions;		1160 ha.	29,000.0		.0 0.	0 0.	0 1160 ha.	29,000.0	0 0	.0 0	.0 0.	0 1160 ha.	29,000.0	0.0	0.0	0.0	3520 ha.	8,000.0	0.0	0.0	0.	0 7000 ha.	175,000.0	0.0	0.0	0.0
Resources			except CAR,Pampar	n	mangrove					mangrove					mangrove					Ot mangrove					mangrove				1 1
			ga River Basin; Bicol		rehabilitat ed					rehabilitat ed					rehabilitat ed					rehabilitat ed					rehabilitat ed				
Ecosystem Research and Development Services		DENR				30,839.0		.0 0.	0 0.	0	30,839.0	0	.0 0	.0 0.	0	30,839.0	0.0	0.0	0.0		2,517.0	0.0	0.0	0.	0	185,034.0	0.0	0.0	0.0
Forest Protection Program		DENR	All Regions		8,887,720	83,482.0		.0 0.	0 0.	0 8,887,720	83,482.0	0	.0 0	.0 0.	0 8,887,720	83,482.0	0.0	0.0	0.0	8,887,720	3,482.0	0.0	0.0	0.	0 8,887,720	333,928.0	0.0	0.0	0.0
					ha. Protected					ha. Protected					na. Protected					ha. Protected					na. Protected				
Protected Areas and Wildlife Resources		DENR	Nationwide		1,862,444	16,762.0		.0 0.	0 0.	0	0.0	0	.0 0	.0 0.	0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0 1,862,444	16,762.0	0.0	0.0	0.0
Management					ha protected								1												ha protected				
L	1	<u> </u>	<del></del>	1		1			1	1		<del></del>	1	1	1	l	1	<u> </u>							1				

												Chapter 3: E	nvironment and	Natural Resor	rces														
		National	Spatial	1	1		2005 Cost Estimat	te (PhP '000)				2006 Cost Estima	ate (PhP '000)		1		2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-20 Cost Estimat	e (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency / Corporation	Coverage (Regions)	OVI	Physical Target	NG 0	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Source	Physical s Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Source	Physical rs Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
Visayan Sea Coastal Resources and Fisheries Management Project (VISSEA) DENR Component		DENR	(Regions)		300 ha of mangrove areas rehabilitat ed	600.0	0.0	0.0	Sources 0 0	0	0.0	0.0	0.0	0 0.	0	0.0	0.	.0	50urces 0.0 0.0		0.0	0.0	0.	0 0	0.0 300 ha of mangrove areas rehabilitat ed	600.0	0.0	0.0	0.0
Profected Arase and Wildlife Management	Push for the proclamation and legislation of Pax, especially froze that are critical westerbed and habitation for highly endingened approach which is the process of the process and the process of the process and the process process of the process	DENR	Bicci River basin; Quezon, Aurora		6 protected areas: 75,020 ha surveyed and established d. Aurors NP (5,676 ha), -Proc 1636 (34,681 ha), -Infanta (394 ha), -History (5,001 ha), -History (5,0	2,190.0	0.1	0.0	0 0.	0 2 protected areas 75,020 ha surveyed and establishe d -Aurors NP (5,676 ha) -Proc 1636 (34,681 ha) -Infanta (384 ha) -Bicol NP (5,201 ha) -Mt. Isarog (10,112 ha)	39,901.6	0.0	0.0	0 0.	0 2 protected areas 75 protected areas 75 protected areas 75 protected areas 81 protected areas 81 protected and 82 protected and 83 protected and 94 protected and 95 protected and 95 protected and 95 protected and 95 protected and 95 protected and 95 protected areas 95 protecte	6,413.0	0	.0	0.0	protected areas covering 75,020 ha surveyed and establishe d Aurors NP (6,676 ha) Proc 1636 (34,681 ha) Harrisa (18,965.86 ha) Harrisa (384 ha) History (5,201 ha) Alk. tsarog (10,112 ha)	13,539.0	6.0	٥		J.0 12 protected areas covering 75,020 ha aureveyed and establishe d -Aurors NP (5,676 ha) -Proc 1636 (34,681 ha) -Marikina (18,665 ha) -Holishe Holis	62,043.6	0.00	G.C.	0.0
Samer Island Bodiversity Project		DENR			Samar Island Natural Park Managem ent Plan prepared; Operation alization fo PAMB; Legislative enactment of the SINP; Ecological Profiling of SINP	6,000.0	0.1	.0 0.0	0 0.	0	0.0	0.0	0.0	0.	0	0.0	0	.0	0.0		0.0	0.0	٥	.0 0	Samar Island     Natural Park     Managem ent Plan prepared;     Operation alization fo PAMB;     Legislative enactment of the SINP;     Ecological Profiling of SINP	6,000.0	0.0	0.0	0.0
	Conduct ground validation/ verification of forest land bounderies and push for the legislation of permanent forestlines of these provinces; Preparation of base maps and final maps	DENR	Nationwide		3,809 forestland bounderie s delineated (km)	45,708.0	0.0	0 0.0	0 0.	0 28,618 forestland bounderie s delineated (km)	343,416.0	0.0	0.0	0 0.	0 28,618 forestland bounderie s delineated (km)	343,428.0	0.	.0	0.0	61,046 forestland bounderie s delineated (km)	732,552.0	0.0	0.	0 0	0.0 61,046 forestland bounderie s delineated (km)	1,465,104.0	0.0	0.0	0.0
Land Classification		DENR	Nationwide		7,932 ha surveyed (unclassifi ed lands)	3,014.0	0.0	0.0	0 0.	0 7,932 ha surveyed (unclassifi ed lands)	3,014.0	0.0	0.0	0.	0 7,932 ha surveyed (unclassifi ed lands)	3,014.0	0.	.0	0.0 0.0	23,796 ha surveyed (unclassifi ed lands)	9,043.0	0.0	0.	0 0	0.0 7,932 ha surveyed (unclassifi ed lands)	18,085.0	0.0	0.0	0.0
Forest Management Service	Undertake assessment of production forest; inventory and evaluation to determine suitable uses (i.e., agriculture, agro-forestry, eco-	DENR	Nationwide		112,000 ha assessed	5,600.0	0.0		0 0	0 1,449,600 ha assessed	0.0	0.0	0.0		0 1,449,600 ha assessed	0.0	0.	.0	0.0	4,348,800 ha assessed	0.0	0.0	0.	.0 0	0.0 7,360,000 ha assessed	0.0	0.0	0.0	0.0
Forest Land Use Evaluation and Mapping (Sub-Classification)		DENR	Nationwide		9 provinces evaluated and mapped	1,782.0	0.0	.0 0.0	0 0.	0 1 province evaluated and mapped	1,782.0	0.0	0.0		0 1 province evaluated and mapped	1,782.0	0.	.0	0.0 0.0	provinces evaluated and mapped	5,347.0	0.0	0.	.0 0	provinces evaluated and mapped	10,693.0	0.0	0.0	0.0
Geo hazard Survey and Assessment		DENR			178 LGUs covered by geohazard mapping 70 quadrangl es geohazard map produced	28,000.0	0.0			0 123 LGUs covered by geohazard mapping 56 quadrangl es geohazard map produced	12,400.0	0.0			0 123 LGUs covered by geohazard mapping 56 quadrangl es geohazard map produced	12,400.0	0.			369 LGUs covered by geohazard mapping 168 quadrangl es geohazard map produced	37,200.0	0.0	0.		0.0 793 LGUs covered by geohazard mapping 350 quadrangl es geohazard map produced	90,000.0	0.0	0.0	
	Accelerate distribution/ titling of lands		Nationwide	Increasing area covere and placed under sustainable resource management regimes	d 1,864 ha. Surveyed	2,796.0	0.0	0.0	0 0.	0 42,670 ha. Surveyed	64,010.0	0.0	0.0		0 42,670 ha. Surveyed	64,010.0	0.	.0	0.0	ha. Surveyed	192,030.0	0.0	0.	.o	0.0 215,231 ha. Surveyed	322,846.0	0.0	0.0	0.0
	Full implementation of the Philippine Reference System to faciliate conduc of land surveys		Nationwide	Latest available statistics and information of ENR related concerns generated and made accessible to general public 100% of the in CY 2005	1,400 control points establishe d	14,036.0	0.6	0.0	0 0.	0 5,224 control points establishe d	52,240.0	0.0	0.0		0 5,224 control points establishe d	52,240.0	0.	.0	0.0	15,677 control points establishe d	156,726.0	0.0	0.	0	0.0 27,525 control points establishe d	275,242.0	0.0	0.0	0.0
Water Coastal and Land Surveys (Implementation of PRS '92)		DENR			100 control points establishe d	1,500.0	0.0	0.0	0 0	0 100 control points establishe d	1,500.0	0.0	0.0	0.	0 100 control points establishe d	1,500.0	0.	.0	0.0	190 control points establishe d	2,850.0	0.0	0.	.0 0	0.0 490 control points establishe d	7,350.0	0.0	0.0	0.0

												Chapter 3: E	nvironment and	Natural Resour	rces		2007												
		National	Spatial		+		2005 Cost Estimate	e (PhP '000)				2006 Cost Estima	te (PhP '000)				2007 Cost Estimate (	PhP '000)				2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005: Cost Estim	2010 ste (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency / Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Source	Physical s Target	NG	GOCCs/GFIs		Other Sources
Land Management Service		DENR	(Negions)		1,205,600	35,241.0	0.0	0.0	Sources 0.0	1,205,600	35,228.0	0.0	0.0		1,205,600	35,228.0	0.0	0.0	Sources 0.0	1,205,600	105,683.0	0.0	0.	.0 0	.0 1,205,600	211,380.0	0 0.	0.0	5 0.0
					SHIPWAY					survey and public					survey and public land					survey					survey and public				
					and public land records					and public land records					land records					and public land records					and public land records				
					records maintaine					records maintaine					records maintaine					records maintaine					maintaine				
																									ı.				
Mineral Lands Administration		DENR			2	11,543.0	0.0	0.0	0.0	2	11.543.0	0.0	0.0	0.0	1	11,543.0	0.0	0.0	0.0		24,629.0	0.0	0.	.0 0	.0 5	59.258.0	0 0	0.0	0.0
					abandone	11,010.0				abandone	,			-	abandone	,						***	-		abandone	00,200			
					minesites assessed					minesites assessed					minesites assessed										minesites assessed				
																				2									
Topo Base Mapping		DENR			19 maps covering	9,625.0	0.0	0.0	0.0	24 maps covering	12,622.0	0.0	0.0	0.0	24 maps covering urban	12,622.0	0.0	0.0	0.0	77 maps covering	34,871.0	0.0	0.	.0 0	.0 144 maps covering	69,740.0	0 0.	0.0	0.0
					covering urban centers					urban centers					urban					urban centers					urban centers				
Mineral Lands Administration		DENR			5 medium/	30,044.0	0.0	0.0	0.0	1 medium/	30.044.0	0.0	0.0	0.0	3 medium/	30,044.0	0.0	0.0	0.0	11	90,132.0	0.0	0	0 0	0	180,264.0	0 0	0.0	0 00
					largescale mining					largescale mining					largescale mining					medium/ largescale		***			20				
					projects					project developed					projects					mining projects					medium/				
					projects developed / operated					/ operated					projects developed / operated					developed					largescale mining projects				
					25 mining					25 mining					25 mining					/ operated					projects developed				
					tenements					tenements					tenements					75 mining tenements					/ operated				
					15 MGB					15 MGB					15 MGB					approved					150 mining				
					oss					oss					oss					15 MGB					tenements				
					maintaine d and					maintaine d and					maintaine d and					OSS maintaine					approved				
					operationa lized					operationa lized					operationa lized					d and operationa					15 MGB OSS				
					30 EPEP					25 EPEP					25 EPEP					lized					maintaine d and				
					approved/ implement					approved/					approved/					62 EPEP					operationa lized				
					implement ed					implement ed					implement ed					approved/ implement									
					30 SDMPs					27 SDMPs					28 SDMPs					ed					142 EPEP approved/				
					approved/ implement					approved/ implement					approved/					63 SDMPs approved/					implement				
					ed					ed					implement ed					implement					148				
Geosciences Development and Services		DEND			530.000	12,956.0	0.0	0.0	0.0		12.956.0	0.0	0.0	0.0		12,956.0	0.0	0.0	0.0	ea	38,868.0	0.0		0 0	DAND.	77.736.0	0	0.0	0 00
Cooperations Development and Outvices		DEM			has.	12,000.0	0.0	0.0	0.0	505,000	12,000.0	0.0	0.0	0.0	505,000	12,000.0	0.0			1,460,000	50,000.0	0.0	0.		3,000,000	77,700.0	0.	0.0	1 0.0
					Covered by geological					has.					has. Covered					has.					has.				
					geological					Covered					Covered					Covered					Covered				
					survey and mapping					geological survey					geological					geological survey					geological survey				
					50 LGUs					and mapping					survey and mapping					and mapping					and				
					covered by					mapping					mapping										mapping				
					groundwat er					50 LGUs					50 LGUs					150 LGUs covered					300 LGUs covered by				
Operation and Maintenance od the RPS		DENR			vunerabilit 28,500	9,378.0	0.0	0.0	0.0	covered by	9,378.0	0.0	0.0	0.0	covered by	9,378.0	0.0	0.0	0.0	by	29,678.0	0.0	0	0 0	groundwat	57,812.0	0 0	0.0	0 00
Explorer					has. covered by	0,010.0				28,500					28,500					95,000		***			180,500				
					offshore					has.					has. Covered					has.					has.				
					exploration / mapping					covered by offshore					by					Covered by					Covered by				
					8 priority					exploration / mapping					offshore exploration					offshore exploratio					offshore exploration				
					areas covered for coastal										/ mapping					n/ mapping					/ mapping				
					for coastal					8 priority areas					8 priority										48 priority areas				
					mapping					for coastal					areas covered					24 priority areas					covered				
										geohazard mapping 3,724 ha;					for coastal geohazard 1,330 ha;					covered for coastal					for coastal geohazard .0 7,847 ha;				
Agno River Flood Control Project, Phase II (GOJ-JBIC)	Provide adequate flood control and drainage facilities in all	DPWH	18 111	13,300 hectares to be protected	2,793 ha; bridge=0.0	1,047,894.0	0.0	0.0	0.0	3,724 ha; bridge=0.0	1,863,859.0	0.0	0.0	0.0	1,330 ha; dredging=	0.0	0.0	0.0	0.0		0.0	0.0	0.	.0 0	.0 7,847 ha; bridge=0.0	2,911,753.0	0.	0.0	0.0
, ,	drainage facilities in all flood/sediment disaster prone areas to mitigate flooding as well as				2km; sluiceway					3km; dredging=					dredging= 0.80 km; revetment										5km; sluiceway				
	rehabilitate and improve existing facilities.				=2; spurdike=					4.64 km;					revetment =1.52km; spurdike=										=2; spurdike=				
	racinoes.									guide channel=0					0.90 km:										1.88 km;				
					earthdike= 1.49km;					.51; revetment					weir=0.75k m										earthdike= 1.49 km;				
					dredging =10.03					=0.68 km; diversion=															dredging= 15.47 km;				
					km; revetment					0.05; weir=0.23k															revetment =3.47 km;				
					=1 27 km					m -0.25K															guide				
					guide channel=1																				channel=1 .8;				
					.29; diversion=																				diversion= 0.14				
	]				0.09																				1				
Agno & Allied River Urgent Rehabilitation Project, Phase I (GOJ-JBIC)		DPWH	18 111	4,200 hectares to be protected	714 ha; Asphalt	541,423.0	0.0	0.0	0.0	1 T	0.0	0.0	0.0	0.0	i T	0.0	0.0	0.0	0.0	l T	0.0	0.0	0.	.0 0	.0 714 ha; Asphalt	541,423.0	0.	0.0	0.0
	1				pavement =4.3km;																				pavement =4.3 km;				
	1				dredging= 0.93M																				dredging= 0.93M				
	1				cu.m; dike																				cu.m: dike				
	1				cu.m; dike reinf.=2,38 0 lm;																				reinf.=2,38 0 lm;				
	1				bridge reinf.=1																				bridge reinf.=1				
Mt. Pinatubo Hazard Urgent Mitigation Project, Phase II (GOJ-JBIC)	1	DPWH	III	22,700 hectares to be protected	3,405 ha River=6.5:	658,862.0	0.0	0.0	0.0	908 ha River=2.0;	180,465.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.	.0 0	.0 4,313 ha River=8.5:	839,327.0	0 0.	0.0	0.0
	1				Dike=12					Dike=3.3															Dike=15.3				
	]				Bridge=1																				Bridge=1				
Iloilo Flood Control Project Phase II, Stage I (JBIC, 25th YCP, PH-P230)	1	DPWH	lloilo City Region VI	3,142 hectares to be protected	236	320,000.0	0.0	0.0	0.0	369	400,000.0	0.0	0.0	0.0	1,134	500,000.0	0.0	0.0	0.0	1,014	2,513,383.0	0.0	0.	.0	.0 2,753 hec.	3,733,383.0	0.	0.0	0.0
	1	1				l.		1	1				l	1			l	L	L					1			1	1	

							0					Chapter 3: E	nvironment and	Natural Resour	ces		00					*****					TOTA		
		National	Spatial		1_ 1		2005 Cost Estima	ste (PhP '000)		1. 1		2006 Cost Estima	e (PhP '000)				2007 Cost Estimate (I	PhP '000)		-		2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-20 Cost Estimat	010 e (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency / Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
Lower Agusan Development Project, Stage I. Phase II (GOJ-JBIC)		DPWH	XIII	13,700 hectares to be protected	3,014 ha (dike=10:	1,040,000.0	0.	.0 0.0	0.0	3,425 ha dike=8.3	1,023,861.0	0.0	0.0	0.0	engineerin a services	22,000.0	0.0	0.0	0.0		0.0	0.0	0.	0 0.	0 6,439 ha dike=18.3	2,085,861.0	0.0	0.0	0.0
					revetment =15.8;					revetment =16.56															revetment =32.36				
					dredging= 5.2;					dredging= 2.1															dredging= 7.31				
					drainage= 3.2;					bridge=2 sluice=3															bridge=3 sluice=3				
					bridge=1)					viaduct=1															viaduct=1 drainage=				
Metro Manila Flood Control Project - West of Mangahan Floodway (JBIC 21st YCP		DPWH	City of Pasig Municipalities	3,900 hectares to be protected	783	661,200.0	0.	.0 0.0	0.0	117	623,628.0	0.0	0.0	0.0		131,654.0	0.0	0.0	0.0		0.0	0.0	0.	0 0.	0 3,900 hec.	1,416,482.0	0.0	0.0	0.0
PH-P179)			of Taytay, Taguig and																										
Kalookan-Malabon-Navotas-Valenzuela		DPWH	NCR	1,848 hectares to be	238	620,000.0	0.	.0 0.0	0.0	346	900,000.0	0.0	0.0	0.0	551	1,435,798.0	0.0	0.0	0.0		0.0	0.0	0.	0 0.	0 1,135	2,955,798.0	0.0	0.0	0.0
(KAMANAVA) Flood Control and Drainage System Improvement Project				protected																					hec.				
Geo-hazard mapping	Natural disasters mitigated	DOST	Nationwide	No. of tsunami-proned areas mapped		8,231.0	0.	.0 0.0	0.0	)	8,231.0	0.0	0.0	0.0		8,231.0	0.0	0.0	0.0		5,307.0	0.0	0.	0 0.	0	30,000.0	0.0	0.0	0.0
Upgrading of PAGASA / PHIVOLCS	Natural disasters mitigated	DOST	Nationwide	Facilities upgraded		9,864.0	0.				64,336.0	0.0	0.0	406,820.0		154,511.0	0.0	0.0			142,264.0	0.0	0.	0 962,519.	0	370,975.0	0.0	0.0	2,471,750.0
subtotal (for continuing PAPs)  2. New PAPs						5,491,551.0	2,647,522.	.1 0.0	77,465.4		6,441,399.0	102,000.0		406,820.0		3,554,950.0	0.0		1,036,211.0		6,081,495.0	0.0	0.	0 962,519.	0	21,563,795.0	2,749,522.1		2,483,015.4
New PAPs     400 MLD Treated Bulk Water Supply     Project	Provide potable water to Metro Manila Area through private sector or public	MWSS / MWCI /	NCR			0.0	0.	.0 0.0	0.0		0.0	0.0	3,500,000.0	0.0		0.0	0.0	3,500,000.0	0.0		0.0	0.0	0.	0 0.	0			7,000,000.0	
50 mld Wawa River Project - Design and Build (B-O-D55T) 2006- 2007		MWSS		50 mld		0.0	0.	.0 0.0	0.0		0.0	0.0	0.0	0.0	50 mld	0.0	0.0	784,000.0	0.0		0.0	0.0	0.	0 0.	0	0.0	0.0	784,000.0	0.0
Angat Utilization & Water Impro. Proj.		MWSS		11.5 km aqueduct		0.0	0	0 00	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	11.5 km	0.0	5 600 000 0	0	0 0	0 11.5 km	0.0	5.600.000.0	0.0	0.0
						5.0		1			0.0	0.0	0.0			0.0	0.0				0.0	2,000,00		1		0.0	5,222,230.0	0.0	
(AWOIF) - Construction phase (ADB, Co-fund Laiban Dam Project Construction/Implementation	Provide potable water to provincial urban areas outside MWSS	MWSS /				0.0	0.	.0 0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	48,104,000	0 0.	0	0.0	0.0	48,104,000.0	0.0
(B-O-1)	urban areas outside MWSS responsibility through public investment	MWSI						1																					
Improvement of Groundwater Quality in 31 Small Districts	HTMM IN THE RESERVE	LWUA	To be updated																										
Activation of 78 non-operational Water Districts(JICA)		LWUA	To be updated																										
Rural Water Supply Project for Visayas	a. Provide potable water to Metro	DILG	Bohol, Cebu,	178 P/M WSUs	1	18,171.0	0.	.0 0.0	0.0	128	109,651.0	0.0	0.0	0.0	180	214,451.0	0.0	0.0	0.0	229	256,546.0	0.0	0.	0 0.	0 537	598,819.0	0.0	0.0	0.0
and Mindanao (KfW)	Manila Area through private sector or public investmest.		Negros Or, Samar,	stablished and enhanced capability in						128																			
	<ul> <li>Ensure that all barangays/municipalities that will be provided with water supply services</li> </ul>		Northern	Water Resource & Management and Health and Hygiene																					537				
	provided with water supply services have the corresponding sanitation facilities for proper disposal of		Zambo. Sibugay, Zambo. Del	Health and Hygiene EIC.						128															537				
	facilities for proper disposal of wastewater / septage. c. Continue to provide capacity			537 BWSAs formed an	d																								
	building programs and technical		Misamis Or., Misamis	trained											200					209									
	assistance on water supply and technical assistance on water supply		Occ., Bukidnon,	537 Water Facilities procured / constructed																									
	and sanitation planning, management and project implementation for all Water Service		Lanao del Norte												180					229									
	Providers (WSPs) needing		Compostela Valley, Davao del Sur,																										
	assistance		Davao del																										
			Norte, Sarangani,																										
			Sultan Kudarat.																										
			North Cotabato,																										
			Surigao del Norte,																										
Down Wester Comply Development for		DILC	Agusan	OEO Mater feelbles		0.0		0.00		1007	35,664.0	0.0	0.0		218	32,664.0				017	29,322.0	0.0		0	0.050	130,314.0		0.0	0.0
Rural Water Supply Development for Mindanao Provinces (JICA) Waterless Communities		MWSS /	Heg IX, X, XI, XII, ARMM NCR, Rizal,	652 Water facilities Procured / Constructed	13	0.0	0	.0 462.000.0	0.0	1221	30,664.0	0.0	514.000.0	0.0	218	32,664.0 n n	0.0	532,000.0	0.0	121/	29,322.0	0.0	1,363,000	0 0	01002	130,314.0	0.0	2,871,000.0	0.0
-Manila Water Company Inc. -Mavnilad Water Services Inc.		MWCI / MWSI	Part of Cavite		communiti		_			24 communiti	-	-			0 26					15 communiti					28 communiti	-	"		
					8			1		es					communiti es					es 113					es 171				
					communiti es															communiti es					communiti es				
Water Municipalities Project		c/o NAPC	Nationwide	To be updated		200,000.0	0.	.0 0.0	0.0		200,000.0	0.0	0.0	0.0		200,000.0	0.0	0.0	0.0		400,000.0	0.0	0.	0 0.	0	1,000,000.0	0.0	0.0	0.0
LWUA support for WS Improvement in Waterless Communities		LWUA	To be updated					1																					
Rural Water Supply for Waterless Communities		DPWH	To be updated			500,000.0	0.	.0 0.0	0.0		500,000.0	0.0	0.0	0.0		500,000.0	0.0	0.0	0.0		1,500,000.0	0.0	0.	0.	0	3,000,000.0	0.0	0.0	0.0
Forestry Sector Program II (FSP)		DENR			9,167 ha denuded	10,000.0	0.	.0 0.0	0.0	9,167 ha denuded	40,000.0	0.0	0.0	0.0	9,167 ha denuded	88,936.0	0.0	0.0	0.0	27,499 ha denuded	1,748,564.0	0.0	0.	0.	0 18,334 ha denuded	1,887,500.0	0.0	0.0	0.0
					areas reforested					areas reforested					areas reforested					areas reforested					areas reforested		j l		
								1																					
ntegrated Coastal Resources Management Program		DENR	Region 7		200 ha of mangrove	5,000.0	0.	.0 0.0	0.0	660 ha of mangrove	16,500.0	0.0	0.0		660 ha of mangrove	16,500.0	0.0	0.0	0.0	1,980 ha of	49,500.0	0.0	0.	0.	0 3,500 ha of	87,500.0	0.0	0.0	0.0
					areas rehabilitat					areas rehabilitat					areas rehabilitat					mangrove areas					mangrove areas				
					ed				<u> </u>	ed				<u></u>	ed			<u> </u>		rehabilitat ed				<u> </u>	rehabilitat ed		∟ ∣		
and Administration Management II Program		DENR			has surveyed	50,000.0	0.	.0 0.0	0.0	20,000 ha surveyed	70,000.0	0.0	0.0	0.0	85,000 ha surveyed	348,408.0	0.0	0.0	0.0	85,000 ha surveyed	602,000.0	0.0	0.	0.	0 190,000 ha	1,070,408.0	0.0	0.0	0.0
					2,000 titles					8,000 titles					27,000					227,000					surveyed				
					issued			1		issued					titles issued					titles issued					264,000 titles				
Pasig-Marikina River Channel Improvement	Provide adequate flood control and	DPWH	Manila,	3,000 hectares to be	+-1	10,000.0	0.	.0 0.0	0.0	142	50,000.0	0.0	0.0	0.0	211	250,000.0	0.0	0.0	0.0	2746	2,150,000.0	0.0	0.	0 0.	issued 0 3,000 hec.	2,460,000.0	0.0	0.0	0.0
Project Phase II	drainage facilities in all flood/sediment disaster prone areas		Makati, Pasig,	protected			_						-														"		
	to mitigate flooding as well as rehabilitate and improve existing		Mandaluyong and Marikina																										
	facilities.																												

West   Part   West															lic Investment Progra d Natural Resources															
See the section of th			Maties **	Countr'				2005 Cost Estimat	te (PhP '000)				2006 Cost Estim	ate (PhP '000)		1		2007 Cost Estimate (F	PhP '000)				2008-2010 Cost Estimat	e (PhP '000)				TOTAL 2005-2 Cost Estima	010 e (PhP '000)	
See - See -		Priority Strategies and Activities (PSAs)	Agency /	Spatial Coverage n (Regions)		Physical Target	NG			Other Sources		NG					NG			Other .		NG			Other Sources	Physical Target	NG			Other Sources
The section of the se	Cagayan River Flood Control Project, Phase I- Urgent Bank Protection Work		DPWH				0.0	0.0	0.0	0.0		0.	0.	0 0.			150,000.0	0.0	0.0	0.0 20 riv	,771 ha er=21.7	1,400,000.0	0.0	0.0	0.	20,771 ha river=21.7	1,550,000.0	0.0	0.0	0
	(Lower Cagayan Hiver) (GCU-JBIC) Mt. Pinatubo Hazard Urgent Mitigation		DPWH	III	30,200 hectares to be		60,000.0	0.0	0.0	0.0		100,000.	0.	0 0.	.0 0.0 1,1	510 ha	200,000.0	0.0	0.0			1,925,000.0	0.0	0.0	0.		2,285,000.0	0.0	0.0	0.
The section of the control of the co	Project, Phase III (GOJ-JBIC)				protected	River=2; Dike=2:					River=6.8; Dike=1.4:				Ri	iver=10; ike=3				Rin	ver=50;					River=68.8				
											Road=4				Ro Br	oad=5; ridge=2				Ro Bri	ad=10; dge=9					Road=19;				
The control of the co	Panay River Flood Control Project		DPWH	Aklan, Capiz and Iloilo	50,000 hectares to be protected		0.0	0.0	0.0	0.0		0.0	0.	0 0.	.0 0.0 23	367	125,000.0	0.0	0.0	0.0 50	,000	1,525,000.0	0.0	0.0	0.	50,000 hec.	1,650,000.0	0.0	0.0	0.0
Marie Property of the proper	Agno & Allied River Urgent Rehabilitation		DPWH		2,200 hectares to be		0.0	0.0	0.0	0.0		0.0	0.	0 0.	.0 0.0 R0	OW	150,000.0	0.0	0.0	0.0 92	4 ha;	1,453,500.0	0.0	0.0	0.	924 ha;	1,603,500.0	0.0	0.0	0.
The section of the se			DDWN	VII			0.0	0.0	0.0	0.0		0.1	0	0 0	&		100 000 0	0.0	0.0	20		1 229 700 0	0.0	0.0		20;	1 429 700 0	0.0	0.0	26 700 1
The section of the se	Project				protected		0.0	0.4	0.0	0.0		0.	0.	0.	St	ervices		0.0	0.0	dik	e=0.81		,			dike=0.81		0.0	0.1	23,700.
Secretary of the property of t	Project, Phase IV (GOJ-JBIC)*		DPWH	III	protected		0.0	0.0	0.0	0.0		0.0	0.	0 0.	Ri	iver=8;	500,000.0	0.0	0.0	Rin	er=48.7		0.0	0.0		River=56.7		0.0	0.0	0.
Section of the control of the contro	Tarlac River Overall Improvement Works (TROIW) (GOJ-JBIC)		DPWH	III	50,939 hectares to be protected		0.0	0.0	0.0	0.0		0.0	0.	0 0.	.0 0.0		0.0	0.0	0.0	0.0 11 ha	,511	757,000.0	0.0	0.0	0.	11,511 ha;	757,000.0	0.0	0.0	0.
The section of the se	Bicol River Basin and Watershed Management Program (Flood Control		DPWH	V	To be determined		0.0	0.0	0.0	0.0		12,500.	0.	0 0.	.0 0.0 To	be etermine	148,500.0	0.0	0.0	0.0 To	be termine	1,056,505.0	0.0	0.0	0.	To be determine	1,217,505.0	0.0	0.0	0.
The control of the co	Component) Pampanga Delta Development Project Phase IL Flood Control Project		DPWH	Ш	2,500 hectares to be protected		0.0	0.0	0.0	0.0	d	0.	0.	0 0.	.0 0.0		0.0	0.0	0.0	0.0 2,5	500	650,000.0	0.0	0.0	0.	d 2,500 hec.	650,000.0	0.0	0.0	0.0
March   Marc	Construction of Iloilo Flood Control Project Phase II, Stage II		DPWH	VI	3,347 hectares to be protected		0.0	0.0	0.0	0.0		0.0	0.	0 0.	0.0 21	11	0.0	0.0	0.0	0.0 3,1	35	550,000.0	0.0	0.0	0.	3,347	550,000.0	0.0	0.0	0.0
Control   Cont			DPWH	To be determined											1															
Martin   M			DPWH	To be		1							1							-	1			-						
Company   Comp	Drainage Project in Regional Growth Centers in Mindanao (JICA)			determined																										
Company   Comp	subtotal (for new PAPs) Investments Supportive of the 10-Point.	Agenda		1			853,171.0	0.0	462,000.0	0.0		1,134,315.	0.	0 4,014,000.	.0 0.0		3,024,459.0	0.0	4,816,000.0	25,700.0		20,281,637.0	5,600,000.0	49,467,000.0	0.		25,326,246.0	5,600,000.0	58,759,000.0	25,700.0
Seed and see	1 Continuing PAPs																													
March   Section   March   Ma	Provincial Cities Water Supply IV (JBIC)	municipalities will be provided with	LWUA	Reg III, IV (fo 2005 only)	r 110, 805 add'l pop. Served	add'l pop.	0.0	304,533.0	0.0	0.0		0.0	0.	0 0.	.0 0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	add1 pop.	0.0	304,533.0	0.0	0.0
1900   1900		water supply services with disposal of wastewater / septage				Served																				Served				
Property   Property	II (KPW)			Heg I-XIII	Served	add'l pop. Served	0.0		0.0		331add'l pop. Served	0.1	0.	0.	ad Se	dd1 pop. erved	0.0	0.0	0.0	ad Se	d'I pop. rved	0.0	0.0	0.0		add1 pop. Served	0.0		0.0	0.0
March Environ (Mill)  Annual Property (Mill)  Annual P			LWUA	CAR	50, 000 add'l pop. Served	add'l pop.	0.0	64,931.0	0.0	0.0	add'i pop.	0.1	0.	0.	ad	aa i pop.	0.0	0.0	0.0	0.0 20 ad Se	d'i pop.	0.0	0.0	0.0	0.	add'i pop.	0.0	64,931.0	0.0	0.0
Value   Propose   Commonweal   Propose   Co	Formerly ADB Small Towns & WS & Sanitation Project		LWUA	Reg I-IX	141, 465 add1 pop. Served	add'l pop.	0.0	262,005.0	0.0	0.0	add'l pop.	0.0	242,568.	0 0.	ad	dd'l pop.	0.0	0.0	0.0	ad	d'I pop.	0.0	0.0	0.0	0.	add1 pop.	0.0	504,573.0	0.0	0.0
Wear Program General Resources Assembly Control Contro	Manila Second Sewerage Project (WB)		MWSS	NCR, Rizal			0.0	433,755.0	0.0	0.0		0.0	0.	0 0.	.0 0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	)	0.0	433,755.0	0.0	0.0
The Response Response (GL)    Common Control Control   Common Control Control   Common Cont	Water Program Towards an Integrated	a. Provide potable water to Metro	DILG		15 PMO / Bural Water	4	263.0	0.0	0.0	70.300.0	6	263.	0.	0 0.	.0 70.300.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	10	526.0	0.0	0.0	140.600.0
# of these provious   Profiger	Water Resources Management (DILG- GTZ) (German Gov't Grant)	Manila Area through private sector or public investments. b. Ensure that all barrangaye'municipalities that will be provided with water supply services have the corresponding sanitation facilities for proper disposal of wastewater (septage. c. Continue to provide capacity building programs and technical assistance on water supply) and technical assistance on water supply).	DENR	Isabela, Bantayan Island, Cebu Bohol, Negros	Mgtdeveloped / improved performance 15 LGUs provided EIC with New technology options for sanitation- Constructed Wetlands and Eco-Sanitation /		49 500 0	01	0 00	0.0	90 000 sq	49.500		0	0 00		49 500 0	0.0	0.0	0.0		81 027 0	0.0	0.0		10	229 527 0	0.0	0.0	0.0
Expedition for decirative marking cross   Support the definition of country's information of c	Water, Coastal and Land Surveys	Legislation of permanent forest lines of these provinces	DENH			km of	49,500.0	0.0	0.0	0.0	km of	49,500.	0.	0.	.0 0.0	0 000 sa	49,500.0	0.0	0.0	0.0	7 302	81,027.0	0.0	0.0	0.	417 322	229,527.0	0.0	0.0	0.
Identified to the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of an angel of the Control of Sabo   Provide adequate flood control of the Control of Sabo   Provide adequate flood control of the Control of Sabo   Provide adequate flood control of the Control of Sabo   Provide adequate flood control of the Control of Sabo   Provide adequate						water					delineared																			
Country is manifered   Country is manifered   Country is manifered   Country is manifered   Country is manifered   Country is a fact that the partition   Country is manifered   Coun											as the																			
The proof of the p						country's maritime					country's maritime				as	the				as	the					as the				
1,500   1,50						zones					zones				co m:	ountry's aritime				co	untry's tritime					country's maritime				
Anthornial properties    Productions   Produ			DENR				9,109.0	0.0	0.0	0.0		9,258.	0.	0 0.	.0 0.0	ones	9,258.0	0.0	0.0	0.0	nes	27,770.0	0.0	0.0	0.	zones	55,395.0	0.0	0.0	0.0
Image	patrimonial properties					hectares inventories																								
Interest   Interest						å managed									he					inv	entorie					hectares inventoried				
A florate monitored in a primate a la primat						all permits					& managed				& ma	anaged										& managed				
ange (New Blasm Flood Control & Sabo   Provide adequate flood control and profit floor and						& leases monitored									all	I nermits										all permits				
Sediment disaster private area to sedi											monitored				mi	onitored				mo	initored			<u> </u>		monitored				
mirgael flooding as well as eartholise- leartholise- lear	Laoag River Basin Flood Control & Sabo Project (GOJ-JBIC)	Provide adequate flood control and drainage facilities in all flood /	DPWH		15,250 hectares to be protected	sabo	560,165.0	0.0	0.0	0.0	sabo	600,000.	0.	0.	58	abo	625,000.0	0.0	0.0	53	bo	722,452.0	0.0	0.0	0.	sabo	2,507,617.0	0.0	0.0	0.0
Sulucionary   Sulucionary		mitigate flooding as well as rehabilitate and improve existing				earthdike- 14,022; floodwall= 326; spurdike=					earthdike= 21,383; floodwall= 229; spurdike=				ea 22 flo 23 sp	arthdike= 2,073; codwall= 36; curdike=				ea 25 flo 27 sp	rthdike= ,522; odwall= 4; urdike=					earthdike= 83,000; floodwall= 1,065; spurdike=				
groundail   groundail   groundail   groundail   groundail   groundail   groundail   groundail   -1;   -1;   -1;   -1;						172;					272; sluiceway				28 slt	31; uiceway				32 slu	6; iiceway					1,051; sluiceway				
bridge-87 bridge-81						groundsill =1;									=6 gn =1	oundsill				gre =1	oundsill					groundsill =4;				
			L	<u> </u>		bridge=37	<u></u>				bridge=51															bridge=88				<u> </u>

## 2005-2010 Medium-Term Public Investment Program Chapter 3: Environment and Natural Resources

							2005			1		Chapter 3: E	nvironment and	Natural Resou	rces		2007			1	2008-2010		_		TOTAL 2005-2010	,	
	Priority Strategies and Activities	National	Spatial		Physical		Cost Estima	ate (PhP '000)		Physical		Cost Estima	te (PhP '000)		Physical		2007 Cost Estimate (	(PhP '000)		Physical	2008-2010 Cost Estimate (PhP 1	000)	Physical		TOTAL 2005-2011 Cost Estimate	(PhP '000)	
Programs and Projects (PAPs)	(PSAs)	Agency / Corporation	Coverage (Regions)	OVI	Target	NG	GOCCs/GFI	ls PSP/LGU	Other Sources	Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Target NG	GOCCs/GFIs PS	P/LGU Other Source	r Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
San Roque Multi-Purpose Project Flood		DPWH	1			0.0	0	0.0	0.0		10,000.0	0.0	0.0	0.0		20,000.0	0.0	0.	0.0	125,000	0.0	0.0	0.0	155,000.0	0.0	0.0	0.0
Control Coponent (Reimbursement of Funds Advanced by NPC) JEXIM																											
Regular Expansion Projects		MWCI	Metro Manila			0.0		0.0 3,729,000.0	0.0		0.0			0.0		0.0	0.0	4,766,000.	0.0			402,000.0	0.0	0.0	0.0	22,409,000.0	0.0
Regular Expansion Projects Locally-funded Projects		MWSI	Metro Manila	0000	0.00	0.0	115,884	0.0 1,165,000.0	0.0		0.0	0.0	2,319,000.0	0.0		0.0	0.0	2,154,000	0.0		0 0.0 7,	,650,000.0	0.0	0.0	115,884.0	13,288,000.0	0.0
	Provide potable water provincial urban areas outside MWSS responsibility through public	LWUA	Nationwide	Still to be determened	Still to be determene d	0.0			0.0	1	0.0	0.0	0.0	0.0	1	0.0	0.0	0.	0.0		0.0	0.0	3.0	0.0		0.0	0.0
LGU Urban Water and Sanitation Project (APL 2) (World Bank)	Fiance investments of both privare borrowers and LGUs in the improvement of the quality of water	DBP	Nationwide	Loans extended to: LGUs GOCCs		0.0	0	0.0	0.0	13	0.0	2,033,200.0	0.0	25,000.0	13	0.0	2,033,220.0	0.	25,000.0	31	0 6,099,600.0	0.0 50,00	57	0.0	10,166,020.0	0.0	100,000.0
	supply and air resources and in the conservation, development and			Large enterprises SMEs						5 7					6 5					9 18			20 30				
	Provide loans to Local Government Units (LGUs) to fiancne investment in	DBP	Nationwide	Loans extended to LGUs/Large enterprises/SMEs		0.0	208,560	0.0	0.0	)	0.0	625,660.0	0.0	0.0	)	0.0	208,560.0	0.	0.0		0.0	0.0	0.0	0.0	1,042,780.0	0.0	0.0
	solid waste management as well as private enterprises contracted by LGUs to carry out these investments			enterprises/SMEs																							
Philippine-Canada Environmental and Economic Management Project	CGOS to Caryy out triese investments	DENR			integrated watershed	2,000.0		0.0	0.0	)	0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.0	0.0 integrated watershed	2,000.0	0.0	0.0	0.0
					framework refined -2 demo sites on solid waste maintaine d -1 butterfly sanctuary																		framework refined -2 demo sites on solid waste maintaine d -1 butterfly sanctuary				
Environment management and pollution control	Improve air quality in major urban centers and reduce air pollution (total	DENR			32 IEE Checklist	88,344.0	0	0.0	0.0		88,344.0	0.0	0.0	0.0		88,344.0	0.0	0.	0.0	265,232	0.0	0.0	0.0	530,064.0	0.0	0.0	0.0
-Environmental Impact Assessment	suspended particulates or TSP in Metro Manila to bring air quality				converted to Sectoral					Sustained					Sustained					Sustained			EIS				
-Air Quality	within acceptable standard				Project Checklist					the process					the process within 15					online (15 days)			covered fully				
	Establish airsheds nationwide for better management of air quality				13					witihin 15 days					within 15 days					5 CDM			streamline d				
	Complete the establishment of state- of-the-art air quality monitoring				redefined IEE checklist					2 CDM eligible					1 CDM eligible					eligible projects approved			10 CDM eligible				
	stations and air quiality advertisemen boards, especially in Metro Manila				converted to CNC					projects approved					projects approved					17			projects approved				
	,				15 ECP					TSP level					4 airsheds					airsheds establishe			23				
					projects redefined					in MM, CAR, Reg					establishe d					d			airsheds establishe				
					2 CDM					6,7 and 10 within					4					10 Adboards			d				
					eligible projects					standards and in					Adboards operationa					operationa lized			20 Adboards				
					approved					other urban					lized								operationa lized				
					TSP level					centers																	
					in other urban					by 45% of																	
					centers reduced					baseline																	
					by 15 % of					4 airsheds																	
					the baseline					establishe d																	
Toxic substances and Wastes Management Management of coastal and marine		DENR				24,967.0	0		0.0	1	24,967.0	0.0	0.0	0.0	)	24,967.0	0.0	0.		74,901	0.0	0.0	0.0	149,802.0	0.0	0.0	0.0
Management of coastal and marine resources  Operation and Maintenance of the Ninoy		DENR				30,223.0 13,354.0		0.0		1	30,223.0 1,800.0	0.0	0.0	0.0	)	30,223.0 1,800.0	0.0	0.	0.0	90,669	0.0	0.0	0.0	181,338.0 20,000.0	0.0	0.0	0.0
Aguino Park and Wildlife Nature Center in		DENH			24 has.	13,354.0	0	0.0	0.0	24 has.	1,800.0	0.0	0.0	0.0	24 has.	1,800.0	0.0	0.	0.0	Ninoy ( Aquino Parks and	.0 0.0	0.0	Aquino	20,000.0	0.0	0.0	0.0
Quezon City  Development and rehabilitation of the		DENR			Hinulugan	1,373.0		0.0	0.0	)	550.0	0.0	0.0	0.0	)	550.0	0.0	0 0.	0.0	Hinulugan 527	0.0	0.0	Parks and 0.0 Hinulugan	3,000.0	0.0	0.0	0.0
Hinulugang Taktak Natl Park in Antipolo, Rizal					g Taktak Nati Park															g Taktak Nati Park			g Taktak Nati Park				
					developed and rehabilitat															developed and rehabilitat			developed and rehabilitat				
Development and solvely Station of the 18		DENR			ed	992.0		0.0 0.0			500.0					500.0	0.0			ed	0.00	0.0	ed	3,493.0	0.0	0.0	0.0
Development and rehabilitation of the Mt. Apo National Park		Janes Contract			Mt. Apo Nati Park developed	992.0		0.0	0.0		500.0	0.0	0.0	1		500.0	0.0	1	3.0	Nati Park developed	0.0		0.0 Mt. Apo Natl Park developed	3,493.0	0.0	0.0	0.0
					developed and rehabilitat															and rehabilitat			and rehabilitat				
Distinging Early Communities P. 1		DENR	Danissa f *		ed Increased	E 470.0		0.0			3,000.0					3,000.0				ed	0 00	0.0	ed	04.000.0		0.0	- 00
Philippine Eagle Conservation Project		DENH	Regions 1, 2, 3, 8, 9, 10, 11, 12,		population trend of	5,478.0	1 0	0.0	0.0	1	3,000.0	0.0	0.0	0.0	1	3,000.0	0.0	0.	0.0	Increased 12,765 population trend of	0.0	0.0	population trend of	24,243.0	0.0	0.0	0.0
			CARAGA &		Philippine															Philippine			Philippine				
		OCN D	CAR		Eagle											4				Eagle			Eagle				
Pawikan Conservation Project		DENR	Tawi-tawi & in mun. of Zambales &		Increased population	2,115.0	٥	0.0	0.0	1	2,115.0	0.0	0.0	0.0	1	2,115.0	0.0	0.	0.0	Increased 6,345 population	0.0	0.0	0.0 Increased population	12,690.0	0.0	0.0	0.0
			Zambales & Bataan		trend of Pawikan															trend of Pawikan			trend of Pawikan				
Tamaraw Conservation Project		DENR	MIBNP,		Increased	3,862.0		0.0	0.0		3,687.0	0.0	0.0	0.0		3,687.0	0.0	0 0.	0.0	Increased 8,345	0.0	0.0	0.0 Increased	12,690.0	0.0	0.0	0.0
			Mindoro & Mt. Calavite.		Increased population trend of	3,232.0		0.0	0.0		0,007.5	0.0				5,507.0				population trend of			population trend of	.2,230.0	3.0	2.0	
			Mindoro		Tamaraw															Tamaraw			Tamaraw				
Operation and Maintenance of the Crocodile Farm Institute		DENR	Palawan	<u> </u>	Conserved	2,947.0	0	0.0	0.0		2,947.0	0.0	0.0	0.0		2,947.0	0.0	0.	0.0	Conserved 3,706 and	0.0	0.0	0.0 Conserved	12,547.0	0.0	0.0	0.0
Crocodie Farm Institute					released															released			released				
					crocodile in the wild							l					1			crocodile in the wild			crocodile in the wild				
Biodiversity Conservation Program	-	DENR	1	<del>                                     </del>		7,644.0	0	0.0	0.0		7,644.0	0.0	0.0	0.0		7,644.0	0.0	0 0.	0.0	22,93	0.0	0.0	0.0	45,864.0	0.0	0.0	0.0
Information Management and Statistical	<del> </del>	DENR	1	1	1	2,948.0			0.0	1	2,943.0	0.0	0.0	0.0		2,943.0	0.0	0 0.	0.0	2 8.830		0.0	0.0 5	17,664.0	0.0	0.0	0.0
Services					database developed					database developed										databases developed	1		databases developed				
Management/development of ancestral lands		DENR	nationwide		for 1 prov	2,278.0	0	0.0	0.0	tor 1 prov	2,000.0	0.0	0.0	0.0		2,000.0	0.0	0.	0.0	for 2 prov. 5,722	0.0	0.0	0.0 for 2 prov	12,000.0	0.0	0.0	0.0
THE TAKE		1	1					-1						1						ll		I					

							0005					Chapter 3:	edium-Term Put Environment an	d Natural Reso	urces		9007					9000 0					TOTAL COL	2010	
	Brinds, Charles 1	National	Spatial				2005 Cost Estima	te (PhP '000)		Die		2006 Cost Estin	ate (PhP '000)	_	Di		2007 Cost Estimate			Discontinue		2008-2010 Cost Estima	te (PhP '000)		Die		Cost Estim	2010 ate (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency / Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFI	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFI	PSP/LGU	Other Source	Physical es Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
Nater Quality Monitoring and Community- pased Waste Management Project for the Pasig River Rehabilitation Plan		DENR	( 10 1 1)			600.0	0.	0.	0 0	0.0	100.	0.	0 0	0.0	.0	100.	.0 0.	.0 0.	0.0		400.	0 0	0 0.	0 0.	.0	1,200.0	0.	0	0.0
fetro Manila Air Quality Improvement lector Development Program		DENR	Regions 3, 4A and NCR		air	188,933.0	0.	.0 0.	0 0	0.0 air pollution	181,452.	0 0.	0 0	0.0	.0	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0	0 0.	.0	370,385.0	0.	0	0.0
Sector Development Program			4A and NCR		pollution from					from stationary																			
					stationary sources mitigated					sources mitigated																			
					mitigated thru:					mitigated thru:																			
					operationa					operationa																			
					li-zation of CPAS					li-zation of CPAS																			
					-conduct of surveys/					-conduct of surveys/																			
					inspection of					inspection of																			
					industrial/ commercia					industrial/ commercia																			
					establishm ents					establishm ents																			
					-conduct of stack					-conduct of stack																			
					sampling tests					sampling tests																			
					ambient air quality																								
										air quality monitored in some																			
					in some industrial, urban and					in some industrial, urban and																			
Laguna de Bay Institutional Strengthening		DENR			rural areas preparator	10,000.0	0 0	.0 0.	0 0	rural areas	10,000.	0 0.	0 0	1.0 0	.0	5,000.	.0 0.	.0 0.	0.0		0.	0 0	0 0	.0 0.	.0	0.0	0.	0	0.0
and Community Participation					y activities in the developme					ecotourism developed (Cavinti																			
Partnership in Environmental Management for the Seas of East Asia	i i	DENR			nt of: Cavinti Resource Valuation	2,625.0	0.	0 0.	0 0	ecotourism 0.0 resource valuation	1,375.	0 0.	0 0	0.0 0	.omport	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0	.0 0.	0 resource valuation of Manila	4,000.0	0.	0	0.0
or the output of Etal Polis					of Manila Bay -Manila					of Manila Bay -Manila															of Manila Bay -Manila				
					Bay Oil Spills					Bay Oil Spills															Bay Oil				
					contingen cy plan					contingen cy plan															contingen				
					developed -coastal					developed -coastal															developed				
					use					use															contingen cy plan developed -coastal use zoning plan of Mla. Bay formulated				
					zoning plan of Mla. Bay					zoning plan of Mla. Bay															plan of Mla. Bay				
					formulated -					formulated -																			
					operations plan for Ma. Bay					operations plan for															operations plan for Mla. Bay				
					coastal					Mia. Bay coastal															Mia. Bay coastal strategy				
					strategy developed					strategy developed															developed				
					institutiona					institutiona															institutiona				
					arrangeme nt for					arrangeme nt for Manila															arrangeme nt for				
Ozone-depleting substances		DENR			nt for Manila Bay					Manila Bay															nt for Manila Bay				
Stone depicting substances		DEWI			Reclamata ion facility establishe																				Reclamata ion facility establishe				
					d																				d				
					-Visits to plants &																				-Visits to plants &				
					spot verification of ODS																				spot verification of ODS				
					shipment conducted																				shipment conducted				
Southern Mindanao Integrated Coastal Zone Management Project		DENR			Septage treatment	269,536.0	0.	0 0.	0 0	0.0 septage treatment	12,608.	0 0.	0 0	0.0	.0	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0	.0 0.	0 septage treatment	282,144.0	0.	0	ð.0
					river bank					river bank															river bank				
					stabilizatio n					stabilizatio n															stabilizatio n				
					establishe d					establishe d															establishe d				
Water Resources Devt Project		DENR			project completion report	9,450.0	0.	0.	0 0	0.0	0.	0 0.	0 (	0.0 0	.0	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0.	.0 0.	0 project completion report	9,450.0	0.	0	3.0
					report prep.																				report prep.				
					consultativ e mtg. on																				consultativ e mtg. on				
					watershed mgt.																				watershed mgt.				
Coastal and Marine Biodiversity Conservation - MRDP	1	DENR			marine protected	5,000.0	0.	0 0.	0 0	0.0	0.	0 0.	0 0	0.0	.0	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0.	.0 0.	0 marine protected	5,000.0	0.	0	0.0
					area proclaime d																				area proclaime d				
ASEAN Regional Center for Biodiversity conservation (ARCBC)		DENR			ARCBC Center & Website	2,000.0	0.	0 0.	0 0	0.0	0.	0 0.	0 0	0.0	.0	0.	.0 0.	.0 0.	0.0		0.	0 0	0 0	0 0.	0 ARCBC Center & Website	2,000.0	0.	0	0.0

Second Continue of the Conti													Chapter 3: E	nvironment and	Natural Resour	rces														
Control   Cont		I	National	Spatial	I	1		2005 Cost Estimat	de (PhP '000)				2006 Cost Estima	ste (PhP '000)				2007 Cost Estimate (	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)		1		Cost Estima	010 te (PhP '000)	
Part   Part	Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency /	Coverage (Regions)	OVI		NG	GOCCs/GFIs	PSP/LGU	Other		NG	GOCCs/GFIs	PSP/LGU	Other Sources		NG	GOCCs/GFIs	PSP/LGU	Other		NG	GOCCs/GFIs	PSP/LGU	Other Sources		NG	GOCCs/GFIs	PSP/LGU	Other
Part   Part	Leyte Island Program for Sustainable		DENR	(regions)			212.0	0.0	.0 0.0	0.0	) tenurial	212.0	0.0	0.0	0.0	tenurial	213.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	0 tenurial	637.0	0.0	0.0	0.0
	Management of Natural Resources																													
Part   Part						-coastal					-coastal					-coastal										-coastal				
Part   Part						enforceme					enforceme					enforceme														
Second column						ni anance					iit aliance					nt anarice										nt anarice				
Part	ASEAN centre for Biodiversity (ACB) a		DENR			policy dev.	8.210.0	0.0	.0 0.0	0.0	policy dev.	8.210.0	0.0	0.0	0.0	policy dev.	8.210.0	0.0	0.0	0.0	policy dev.	0.0	0.0	0.0	0.	0 policy dev.	24.630.0	0.0	0.0	0.0
Second   S	successor organization of ASEAN Regional Centre for Riodiversity Conservation															- 1										institutiona				
Column   C	(ARCBC)					I capacity					I capacity					I capacity					al capacity					I capacity				
The state of the s						-data mgt.					data mgt.					-data mgt.					data mgt.					data mgt.				
The state of the s																														
The section of the control of the co	San Roque Multi-Purpose Development		DENR				100,000.0	0.0	.0 0.0	0.0		29,064.0	0.0	0.0	0.0		29,064.0	0.0	0.0	0.0		41,872.0	0.0	0.0	0.		200,000.0	0.0	0.0	0.0
The section of the se																										anly				
March   Marc	Community-Based Resource Management Project	Environmental rehabilitation and Poverty Alleviation	DOF	Region V, VII VIII, XIII	implementing natural	(on-going)	0.0	0.0	.0 0.0	558.9	9	0.0	0.0	0.0	44.4		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.	(on-going)	0.0	0.0	0.0	603.3
Part   Part					resources managemen	t 45 LGUs																				45 LGUs				
Application of the property					financial and technical																									
Company   Comp					central government																									
Company of the property of t					finance and																									
Part   Part					environmental technology, and																									
The service of the se					improve the																									
March   Marc					environmental policies																									
March   Marc	Subic Bay Freeport Environment	A Sanitary Landfill introduced by	SBMA	Region III	Completed NSL				1		35%		20,509		52,017	65%		38,088.7	7	96,602.4	0%		0.0		0.	0 100%		58,598.0		148,619.0
March   Marc	Management Project, (Phase 2)	2007 and operated properly thereafter.			(Stage1)																									
March   Marc																														
Contact of part of the contact of part of the contact of part of the contact of part of the contact of part of the contact of part of the contact of part of the contact of part of part of the contact of part of part of the contact of part		Landfill Operation.			Facility Composting	3					100%		5,678		14,400			0.0		0.0	1				U.					
Part   Part		Closure of Existing Landfill by 2008.				1							0		0			0.0	0											
March   Control of C		Sanitary Landfill.			2)								U					0.0	,	0.0	10075		27,603.0		00,000			27,603.0		
Part   Part		landfill and collection equipment by											0		c	1		0.0	0	0.0	100%		0.0		63,749.	0 100%		0.0		63,749.0
Part   Part		2009.				20%		208.5	4	15 980 6	8%		162		6.490	45%		910	4	36 504 1	27%		542.9		99 145	8 100%		2 023 0		81 120 0
Part   Part										0.1			2,230							0.1					0.					0.0
Here The Security Proposition of Company (1988) (19	subtotal (for continuing PAPs)				AUTHER BUT COS		1,404,128.0	2,456,639.5	5 4,894,000.0	86,839.5	š	1,082,762.0	2,930,007.1	6,831,000.0	168,250.7		917,065.0	2,283,009.	6,920,000.0	158,106.4		1,499,995.0	6,152,057.3	17,052,000.0	240,886.	8	4,874,906.0	13,821,713.0	35,697,000.0	654,083.3
And the control of th																														
We shape the party in the party	Manila Third Sewerage Project (WB)	Ensure that all barangays / municipalities will be provided with	MWSS	NCR			0.0	0.0	.0 0.0	0.0	20%	0.0	716,000.0	0.0	0.0	40%	0.0	1,432,000.0	0.0	0.0	40%	0.0	1,432,000.0	0.0	0.	0	0.0	3,580,000.0	0.0	0.0
According   Company   Co		water supply services with disposal of	f																											
Comparing Purples   Purp	WD Water Supply Improvement Project		LWUA	Still to be identified	405,407.	0	0.0	0.0	.0 0.0	0.0	53,320.0	150,000.0	219,000.0	0.0	0.0	69,720.0	150,000.0	178,000.0	0.0	0.0	282,367.0	450,000.0	790,000.0	0.0	0.	0 405,407.0	750,000.0	1,187,000.0	0.0	0.0
Part   Part																														
From Courted A Lives Descript Project Production As June Descript Production As June Descript Project Production As June Descript Production A	Natural Resources Management Project - Economeroance Program		DENR			150,000 has forest	0.0	0.0	.0 0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.		0.0	0.0	0.0	0.0
Professor   Prof						cover																				cover				
The Control of Control	Flood Control & Urban Drainage Project in		DPWH	Region XI	16.400 hectares to be	under	0.0	0.0	.0 0.0	0.0		0.0	0.0	0.0	0.0	Consulting	100.000.0	0.0	0.0	25,200.0	16.400 ha:	1,300,000.0	0.0	0.0	0.		1.400.000.0	0.0	0.0	25.200.0
Manager   Company   Comp	Davao Area				protected											Services					channel					channel				
The regard price in the field of the field o																					retarding					retarding				
Author Works Project  Author Marcel Upon Millions  Author Millions  Author Millions  Author Millions  Author Millions  Author Millio	Drainage System Improvement and	drainage facilities in all flood /	DPWH	Bulacan			0.0	0.0	.0 0.0	0.0		0.0	0.0	0.0	0.0	74	146,200.0	0.0	0.0	0.0	1768	1,400,000.0	0.0	0.0	0.		1,546,200.0	0.0	0.0	0.0
Machine   Mach	Related Works Project																													
Note the first transmission of the control of the c		rehabilitate and improve existing																												
Project GTDP																														
Project IEP   September   Project	Mayon Volcano Hazard Urgent Mitigation	1	DPWH	Region V	6,000 hectares to be		0.0	0.0	.0 0.0	0.0		0.0	0.0	0.0			125,000.0	0.0	0.0	0.0	3,780 ha;	1,525,000.0	0.0	0.0	0.	0 3,780 ha;	1,650,000.0	0.0	0.0	0.0
Description and Reconstruction for Company Rec	Project (STEP) Tagoloan River Basin Development Project	1	DPWH	Region X	To be determined	+	0.0	0.0	.0 0.0	0.0	-	0.0	0.0	0.0			81,789.0	0.0	0.0	0.0	To be	1,606,030.0	0.0	0.0	0.	sabo 0 To be	1,687,819.0	0.0	0.0	0.0
Principal of Information   Principal of Inform	Disaster Prevention and Reconstruction for		DPWH		To be determined		0.0	0.0	.0 0.0	0.0		0.0	0.0	0.0	0.0	To be	20,860.0	0.0	0.0	0.0	determine	0.0	0.0	0.0	0.	0 To be	20,860.0	0.0	0.0	0.0
Semistrate Production of National Control of N																aetermine d										d d				
Present   Pres	Sanitation Facilities in the Mt. Pinatubo		DPWH	Hegion III	40 hectares to be benifited	CL=8; Area=4	5,000.0	0.0	0.0	19,100.0	CL=122; Area=36	50,000.0	0.0	0.0	725,100.0	1	0.0	0.0	0.0	0.0		0.0	0.0	0.0	-	CI =230:	55,000.0	0.0	0.0	744,200.0
Completing   Floor Control of Sabor   Control of	Devastated Area (GOJ - Gen. Grant Aid) Pilot Projects for the Enhancement of		DPWH	Nationwide		+	0.0	0.0	.0 0.0	0.0		15,000.0	0.0	0.0	0.0	To be	15,000.0	0.0	0.0	0.0	To be	20,000.0	0.0	0.0	0.	Area=40 0 To be	50,000.0	0.0	0.0	0.0
or JOA Grant add)  or JOA Grant	Capabilities in Flood Contorl and Sabo															determine d					determine d					determine d				
Richard   Report		1	DPWH	Region III	14 268 hacterer to be	+-	0.0		0 00				^^			1 855 ha	500.000.0				12 412 h+	3 519 000 0	0.0			0 14 260 hs	4 019 000		0.0	0.0
Prival   Regions   8   Topic destruction   Prival   Regions   8   To be determined   Spoil state   20,000   0   0   0   0   0   0   0   0	Basins of Mt. Pinatubo, Phase V (GOJ-		PLIAN	- agon el	protected		0.0	0.0	0.0	1	1	0.0	0.0	0.0	1	Road=13;	300,000.0	0.0	1 0.0	1 0.0	Dike=31;	3,519,000.0	0.0	0.0	0.	Dike=35;	+,019,000.0	0.0	0.0	3.0
10,944.0    2   10,944.0    2   10,944.0    10,944.0			DOM:			L						100.07			ļ		******			<u></u>	Bridge=2					Bridge=2	100.00			
10,944.0    2   10,944.0    2   10,944.0    10,944.0	Selected River Basin & Waterways, Phase		DPWH	IV-B	to be determined		20,000.0	0.0	0.0	0.0	0.92M;	100,000.0	0.0	0.0	0.0	0.93M;	100,000.0	0.0	0.0	0.0	1.82M	213,820.0	0.0	0.0	0.	3.67M;	433,820.0	0.0	0.0	
Confliction PAPs    Completed   1,180,000   0.0   0.0   1,180,000   0.0   0.0   0.0   1,180,000   0.	Urban Sewerage and Sanitation		DILG	Regions VI.	4 FS and Detailed	2					2								0.0	0.0		0.0	0.0	0.0	0.	0 4	0.0	0.0	0.0	21,888.0
			DOWN	/II, A, Al	completed		1 100 000 0					1 100 000 0					1 100 000 0					2 570 000 0					7 140 000 0			
Futur Node	Locary-runded projects (1100d control)		DPWH	-			1,190,000.0	0.0	0.0	0.0	1	1,190,000.0	0.0	0.0	1 0.0	1	1,190,000.0	0.0	0.0	0.0	1	3,570,000.0	0.0	0.0	0.	٦	7,140,000.0	0.0	0.0	0.0
Continuing APPs Notes	subtotal (for new PAPs)						1,215,000.0	0.0	.0 0.0	30,044.0		1,505,000.0	935,000.0	0.0	736,044.0		2,428,849.0	1,610,000.0	0.0	25,200.0		13,603,850.0	2,222,000.0	0.0	0.	0	18,752,699.0	4,767,000.0	0.0	791,288.0
Provincial Towns Water Supply LWUA Reg.   II, III   To be determined 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	II. Future Need 1. Continuing PAPs (None)	<u> </u>																												
Improvement & Sanitation Program (KPM)  EWUA To be 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Provincial Towns Water Supply	1	LWUA	Reg I. II. III	To be determined	1 1	0,0	0.0	0 00	0 00	, I	0.0	0.0	- 0.0	0.00		0.0		0 00	0 00		0.01	0,0	0.0		0 1	0.0	0.00	0.0	0.0
	Improvement & Sanitation Program (KfW Small WDs Graduation Project (JICA)	-				+-	0.0	0.0	.0	0.0		0.0	0.0	0.0	0 00	$\vdash$	0.0	0.0	0 0	0 0		0.0	0.0	0.0		0	0.0	0.0	0.0	0.0
			1	Updated	l	$\perp \perp \downarrow$	5.0	0.0	0.0		$\Box$	0.0	0.0	0.0		$\Box$	0.0		1			0.0	0.0	0.0		1	0.0	0.0	0.0	

												Chapter 3: Er	vironment and	Natural Resources														
							2005					2006					2007					2008-2010				TOTAL 2005-2	010	
		National	Spatial				Cost Estimate	(PhP '000)				Cost Estimat	e (PhP '000)				Cost Estimate	(PhP '000)				Cost Estimate	(PhP '000)			Cost Estima	te (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency / Corporation	Coverage (Regions)	OW	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU		hysical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
Metro Manila Flood Control Project East of Mangahan Floodway Allied River Improvement Project (ARIP)				5,000 hectares to be protected		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.059	2	0.0	0.	0 0.		4408	350,000.0	0.0	0.0	0.0 5,000 hec.	350,000.0	0.0	0.0	0.
(GOJ/JBIC)	Provide adequate flood control and drainage facilities in all flood / sediment disaster prone areas to mitigate flooding as well as rehabilitate and improve existing facilities.			9,600 hectares to be protected		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0 0.		dredging= 0.20M cu.m; revetment =1	130,984.0	0.0	0.0	0.0 417 ha; dredging= 0.20M cu.m; revetment =1	130,984.0	0.0	0.0	0.1
Upper Agusan Flood Control Project		DPWH		To be determined		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0 0.		oriver=2km; channel=1 .2km; dike=0.32 km; ROW acquisition	431,789.0	0.0	0.0	0.0 river=2km; channel=1 .2km; dike=0.32k m; ROW acquisition	431,789.0	0.0	0.0	0.1
Tagum-Libuganon River Basin Flood Control Project		DPWH	XI	To be determined		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0.	0.0	dike=49.3 2 ROW acquisition	535,448.0	0.0	0.0	0.0 dike=49.32 ROW acquisition	535,448.0	0.0	0.0	0.0
Agus River Basin Flood Control Project		DPWH	XII	To be determined		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0 0.	0.0	determine d	400,000.0	0.0	0.0	0.0 To be determine d	400,000.0	0.0	0.0	0.0
Buayan-Malungun River Basin Flood Control Project		DPWH	XII	To be determined		0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0 0.	0.0	To be determine d	800,000.0	0.0	0.0	0.0 To be determine d	800,000.0	0.0	0.0	0.0
subtotal (for new PAPs)						0.0	0.0	0.0	0.0		0.0	0.0	0.	0.0		0.0	0.	0 0.	0.0		2,648,221.0	0.0	0.0	0.0	2,648,221.0	0.0	0.0	0.0
Total Cost Estimate							5,104,161.6		194,348.9	0.0	10,163,476.0	3,967,007.1			0.0	9,925,323.0	3,893,009.	1 11,736,000.	0 1,245,217.4	0.0	44,115,198.0	13,974,057.3	66,519,000.0	1,203,405.8 0.0	73,165,867.0		94,456,000.0	3,954,086.7
*Projects outside DPWH budget ceiling					Cont'ng		5,104,161.6		164,304.9	0.0	7,524,161.0	3,032,007.1	6,831,000.	0 575,070.7	0.0	4,472,015.0	2,283,009.	1 6,920,000.		0.0	7,581,490.0	6,152,057.3	17,052,000.0		26,438,701.0	16,571,235.1	35,697,000.0	3,137,098.7
Notes:					New	2 068 171 0	0.0	462 000 0	30 044 0	0.0	2 639 315 0	935,000,0	4 014 000	0 736 044 0	0.0	5 453 308 0	1 610 000	0 4.816.000	60 900 0	0.0	36 533 708 0	7 822 000 0	49 467 000 0	0.0 0.0	46 727 166 0	10.367.000.0	58 759 000 0	816 988 0

Notes: Well and the properties of the properties

# Chapter 4 Housing Construction

The housing construction sector, with its high multiplier effect, is recognized as a catalyst for downstream economic activities, thus a potential source of massive employment opportunities. The Strong Republic Housing Program, as the national shelter program is known, seeks to institutionalize a decentralized framework led by the private sector and local government units (LGUs). Housing construction activities will be aimed at providing adequate and affordable security of tenure to a total target of 1,116,950 households with a 72:28 percent ratio in favor of socialized housing vis-a-vis low-cost housing packages. Housing construction shall likewise pursue the President's 10-point agenda to decongest Metro Manila by developing new centers for communities outside the metropolis.

The housing sector shall require a total sector investment of PhP264.564 billion to fund the housing programs, activities and projects (PAPs) for 2005-2010. Of the total investment requirements, PhP39.061 billion is allocated for 2005, PhP36.628 billion for 2006, PhP40.135 billion for 2007 and PhP148.738 billion for 2008-2010.

# Housing and Urban Development Framework

Within the medium term, the government will operationalize and update the National Urban Development and Housing Framework (NUDHF), 2005-2010 aimed primarily aims to rationalize, manage and harness urbanization toward economic growth and spatial integration. The formulation of the NUDHF will be undertaken through a US\$100,000 grant from the United Nations Commission on Human Settlements (UNCHS) and the UN Development Programme (UNDP).

# Decongesting Metro Manila

Consistent with the thrust to decongest Metro Manila, the sector has prioritized a relocation program affecting some 108,358 families in danger zones and the implementation of development projects notably the North Rail and South Rail Projects, the Pasig River Rehabilitation, and the Esteros Program. These programs will be complemented by the ongoing Development of Poor Urban Communities Sector Project (DPUCSP) - a US\$52.4 million project loan from the Asian Development Bank (ADB) that assists LGUs outside Metro Manila through onlending facilities for site development, housing construction, home improvement, and microfinance for enterprise development. DPUCSP is executed by the HUDCC and the Development Bank of the Philippines (DBP) and is being piloted in the cities of Angeles, Cagayan de Oro, Mandaue, and Davao.

Meanwhile, the proposed US\$4.5 million World Bank-assisted Urban Shelter and Community Infrastructure Project (USCIP), which provides community auxiliary services (access roads, water supply, sanitation, electricity) will also be explored.

		,		,											m Public Investment I ousing Construction														
	Priority Strategies	National	Spatial				2005 Cost Estimate	(PhP '000)				2006 Cost Estimate			1 -		2007 Cost Estimate	e (PhP '000)				2008-2010 Cost Estimate	(PhP '000)				FOTAL 2005-2010 Cost Estimate (	PhP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Physical Target	NG	GOCCs/ GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Source	Physical Target s	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other	Physical Target s	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
100.0Point Agenda 1. Continuing PAPs	(1 0/13)																												
A. HOUSING FINANCE a. End0.0user financing (DPUCSP)	End0.0user financing	DBP		Households provided with security of tenure	3,700	0.0	339,070.0	0.0	0.0	5,000	0.0	337,870.0		)	0 1,300	0.0	163,010.0		0 0	10,000	0.0	837,550.0	0	0 0.	0 20,000	C	1,677,500.0	0	0.0
b. End0.0user financing	End0.0user financing	HDMF	Nationwide	Households provided with security of tenure	209,716	0.0	13,414,800.0	0.0	0.0	50,529	0.0	15,158,700.0	0.	0.	0 57,097	0.0	17,129,100.0	0.0	0.0	219,808	0.0	65,942,410.0	0	0.0	0 537,150	0.0	111,645,010.0	0.0	0.1
c. End0.0user financing	End0.0user financing	GSIS	Nationwide	Households provided with security of tenure	6,754	0.0	4,225,880.0	0.0	0.0	9,900	0.0	5,060,000.0	0.0	0.	.0 10,890	0.0	5,566,000.0	0.0	0.0	39,581	0.0	20,265,800.0	0	0.0	0 67,125	0.0	35,117,680.0	0.0	0.
d. End0.0user financing	End0.0user financing	SSS	Nationwide	Households provided with security of tenure	664	0.0	218,470.0	0.0	0.0	730	0.0	240,320.0	0.	0.	.0 803	0.0	264,350.0	0.0	0.0	2,925	0.0	962,490.0	0	0.0	0 5,122	0.0	1,685,630.0	0.0	0.0
e. Housing Guaranty	Housing guaranty	HGC	Nationwide	Households provided assistance	24,822	0.0	0.0	12,692,065.0	0.0	27,304	0.0	0.0	13,937,060.	0.	.0 30,034	0.0	0.0	15,330,760.0	0.0	108,363	0.0	0.0	56,208,850	1.0	190,523	0.0	0.0	98,168,735.0	0.1
B. HOUSING PRODUCTION a. Pasig River Rehabilitation	Implementa tion of Strong Republic Housing	NHA		Households provided with security of tenure	2,100	0	378,000.0	0	0	2,100	0	378,000.0	)	)	0	(	0	) (	0 0	0	O	C	0	0	0 4,200	(	756,000.0	0	(
b. Proclamations	Implementa tion of Strong Republic Housing	NHA	Nationwide	Households provided with security of tenure	25,700	0	51,000.0	0	0	10,000	0	21,000.0	)		0 10,000	(	22,000.0	0	0 0	30,000	O	71,000.0	0	0	0 75,700	C	165,000.0	0	1
c. Esteros	Implementa tion of Strong Republic Housing	NHA	Nationwide	Households provided with security of tenure	4,000	0	400,000.0	0	0	5,000	0	523,000.0			0 6,000	(	652,000.0	0	0 0	6,000	O	678,000.0	0	0	0 21,000	C	2,253,000.0	0	
d. Resettlement assistance to LGUs	Implementa tion of Strong Republic Housing	NHA	Nationwide	Households provided with security of tenure	5,400	0	194,000.0	0	0	5,600	0	211,000.0			0 5,800	(	227,000.0		0 0	19,300	O	818,000.0	0	0	0 36,100	Ć	1,450,000.0	0	ı
e. Community Mortgage Program	Implementa tion of Strong Republic Housing	NHMFC		Households provided with security of tenure	15,360	0.0	705,500.0	0	0	15,860	0.0	761,280.0			0 15,625	0.0	781,250.0		0 0	51,180		2,954,750.0	0	0	98,025	0.0	5,202,780.0	0	ı
subtotal (for continuing PAPs)						0.0	19,926,720.0	12,692,065.0	0.0		0.0	22,691,170.0	13,937,060.	0.	.0	0.0	24,804,710.0	15,330,760.0	0.0		0.0	92,530,000.0	56,208,850	0.0	0	0.0	159,952,600.0	98,168,735.0	0.
2. New PAPs a. USCIP (WB-LIL \$4.83M)	Socialized Housing	MDFO	Regions 4, 5, 7, & 8	Households provided with security of tenure	3,500	271,150.0	0	0	0	0	0.0	C	1	)	0	0.0	0	0	0 0	0	0.0	C	0	0	0 0	271,150.0	0	0	1
b. Northrail Project	Implementa tion of Strong Republic Housing	NHA	Nationwide	Households provided with security of tenure	20,579	0	3,440,000.0	0	0	0	0.0	C	1		0	0.0	0	0	0 0		C	C	0	0	0 20,579	C	3,440,000.0	0	
c. Southrall Project	Implementa tion of Strong Republic Housing	NHA	Nationwide	Households provided with security of tenure	16,635	0	2,725,000.0	0	0	0	0	C			0	(	0	0	0	0	0	C	0	0	0 16,635	C	2,725,000.0	0	
c. NUDHF Updating (UNDP-UNCHS \$0.1M)	1	HUDCC	Nationwide		0	0.0	0	0	5,500.0	0	0.0	C			0 0	0.0	0	0	0	0	0.0	C	0	0	0 0	(	0	0	5,500.
d. MMUSP (ADB)		HUDCC	Metro Manila		0	0.0	0	0	1,500.0	0	0.0	C			0 0	0.0	0	0	0 0	0	0.0	C	0	0	0 0	(	0	0	1,500.0
subtotal (for new PAPs)			wania			271,150.0	6,165,000.0	0.0	7,000.0		0.0	0.0	0.	0.	.0	0.0	0.0	0.0	0.0		0.0	0.0	0 0	0.0	0	271,150.0	6,165,000.0	0.0	7,000.
Investments Supportive of the 100.0 I. Immediate Need (None)	Point Agenda													1					1										
II. Future Need (None)						074 456 5	00 004 700 0	40.000.00= =	7.000			00.004.470.0	40.007.000				04.004.712.0	45 000 700 7				00 500 000 0	FC 000 000			074 470 7	400 447 000 0	00 400 707 0	7.000
TOTAL COST ESTIMATE	1			+	Cont'ng	2/1,150.0	26,091,720.0 19,926,720.0 6,165,000.0	12,692,065.0 12,692,065.0	0.0		0.0	22,691,170.0 22,691,170.0	13,937,060.0 13,937,060.0	0.	.0	0.0	24,804,710.0 24,804,710.0	15,330,760.0	0.0		0.0	92,530,000.0 92,530,000.0	56,208,850 56,208,850	0.0	0	0.0	166,117,600.0 159,952,600.0	98,168,735.0 98,168,735.0	7,000.0 0.0 7,000.0
*20080.02010 values0.0 Based on sim Notes:	nulation			Į	New	271,150.0	6,165,000.0	0.0	7,000.0			0.0	0.1	0.	.0	0.0	) 0.0	0.0	0.0	1	0.0	0.0	0 0	1.0 0.	0	271,150.0	6,165,000.0	0.0	7,000.0

"2008.02010 values.0.0 Based on simulation
Notes:
(a) OVI 0.0 Objective) verifiable indicators. The OVI should indicate the measure of outputs.
(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ.0.0.BIC, etc.).
(c) ITOTAL 0.0 sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may be beyond the medium 0.0 term.
(d) Spatial coverage 0.0 indicate whether the PAP is located realizational feet interval object. In Intel® Diagnated or region specific, indicate the region and/or provinces covered.
(e) Immediate Need 0.0 PAPs needed to maintain current public seeds and protect the state of veilate (PAPs with programmed expenditures in 2005.022007).
(f) Future Need 0.0 PAPs supportive of the expansion of assets PAPs with programmed expenditures in 2005.022007).

# CHAPTER 5 Tourism

This chapter identifies programs and projects (PAPs) to strengthen and promote tourism as a powerful engine of economic growth under the MTPDP, particularly through the use of the market-product focus/destination approach, building of priority destinations/zones, and removal of barriers to the free flow of tourists. The total investments required to implement these PAPs amount to PhP1.656 billion for 2005-2007.

Over 90 percent of the total required investments will focus on aggressive marketing and promotional activities that target strategic markets identified under the MTPDP (China, Japan, Korea and North America). The remaining 10 percent is for other priority activities, including: the construction of the DOT building in Cebu and the corresponding transfer of around 200 employees; promotion of domestic tourism (Byahe Tayo Program); establishment of tourism enterprise zones; pilot implementation of tour programs; monitoring of tourism-related infrastructure; promotion of tour packages; implementation of the Safe "T" Philippines (Public Utility Taxi Transport System Tourism Codes and Circulars); TOP-COP (Tourism-Oriented Police Community-Oriented Police) programs; and the Sustainable Environmental Management Project in Northern Palawan (SEMP-NP).

Chapter 5: Tourism 2005 2007 2008-2010 TOTAL 2005-2010 Cost Estimate (PhP '000) Cost Estimate (PhP '000) Cost Estimate (PhP '000) Cost Estimate (PhP '000) Cost Estimate (PhP '000) Priority Strategies National Spatial Physical Physical Physical Physical Physical Programs and Projects (PAPs) OVI and Activities Agency/ GOCCs/ PSP/ Other Target GOCCs/ PSP/ Other GOCCs/ PSP/ Other Target GOCCs/ PSP/ Other GOCCs/ PSP/ Other GFIs LGU Sources Target Target Target (PSAs) NG NG NG NG NG (Regions) Corporation GFIs LGU GFIs LGU GFIs LGU Source GFIs LGU Sources Sources 10-Point Agenda Continuing PAPs (None)
 New PAPs 32 000 0 Construction and renovation Transfer of national DOT Cehu Office 0.0 0.0 Start of 32 000 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 of office building, procurement government building building of furniture, office equipment agencies whose constructed central offices hav for 200 and setting-up of communication network been previously employees decided to be estimated to relocated outside transferred Metro Manila Transfer of Employees 0.0 0.0 0.0 0.0 Start of 8,500.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 8,500.0 0.0 personnel and their airfare/ transfer of shipping fare and equipment /1 relocation/ housing rental personnel's hauling cos subtotal (for new PAPs) 0.0 0.0 0.0 0.0 40,500.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 40,500.0 0.0 0.0 0.0 Investments Supportive of the 10-Point Agenda
I. Immediate Need

1. Continuing PAPs Implementation of marketing plans for China, Japan, Korea promotion on China, Increase in Japan, Korea visitor arrivals 711,588.0 0.0 0.0 0.0 365,499.0 0.0 0.0 0.0 391,084.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1,468,171.0 0.0 0.0 and Balikbayans/other major identified markets and N. markets and products -America llocate 60-70% of 54,000 550,000 70,000 750,000 106,000 1,050,000 752,000 982,000 5.003.906 7.353.906 promotional budget Japan to multi-channel 600,000 700,000 4,500,000 Korea promotion of certain Balikbayans 496,000 605.965 739.278 3.344.666 5.186.602 market segments/ "Byahe Tayo" Program 7,790.0 0.0 0.0 0.0 8,335.0 0.0 0.0 0.0 8,919.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 25.044.0 Focus tourism Nationwide/ Increase in 0.0 0.0 promotion on identified markets international visitor arrivals and products narkets allocate 20-30% of promotional budget to 'rifle shot' niche-Pilot implementation of tour Focus tourism No. of pilot 10,120.0 0.0 0.0 0.0 10,828.0 0.0 0.0 0.0 11,586.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 32.534.0 0.0 0.0 programs focusing on the promotion on programs country's culture, history, identified markets heritage, sports, health, and products culinary and others Monitoring of the tourismocus tourism Nationwide. No. of 1,100.0 0.0 0.0 0.0 1,070.0 0.0 0.0 0.0 1,145.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.315.0 0.0 0.0 related infrastructure promotion on major, minor tourismcomponents of the Regional Tourism Master Plans, identified markets and special related and products interest infrastruc-Philippine Tourism Action destinations Plan and Area Specific monitored Master Plans Establish tourism economic Focus tourism Major mino 5,075.0 0.0 0.0 0.0 5,467.0 0.0 0.0 0.0 5,811.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 16,353.0 0.0 0.0 0.0 zones (TEZs) development on and special priority tourism destination estinations/zone New TEZs identified No. of existing tourism products enhanced No. of tourism industry training programs

# Chapter 5: Tourism

							2005				20	006				2	007				200	08-2010				TOTAL	2005-2010		
	Priority Strategies	National	Spatial	OVI	Physical	Cos	t Estimate	(PhP '0	100)	Physical	Cost	Estimate	(PhP '0	00)	Physical	Cos	t Estimate	(PhP '00	00)	Physical	Co	st Estimate	e (PhP '	000)	Physical	Cos	t Estimate	PhP '00	0)
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Target	NG	GOCCs GFIs		Other Sources	Target	NG	GOCCs GFIs		Other Sources	Target	NG	GOCC		Other Sources	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ GFIs		Other Sources
Safe "T" Philippines Program (Public Utility Taxi Transport System Tourism Codes and Circulars)	Remove barriers to free flow of tourists	DOT	Nationwide		0	3,393.0	0.0	0.0	0.0	0	3,631.0	0.0	0.0	0.0	0	3,885	0.0	0.0	0.0	C	0.0	0.0	0.0	0.0	0	10,909.0	0.0	0.0	0.0
TOP-COP Program (Tourism Oriented Police Community- Oriented Police)	Remove barriers to free flow of tourists through training and provision of incentives to tourism police		Nationwide	TOP-COP Program implemented	1		0.0	0.0	0.0	1		0.0	0.0	0.0	1		0.0	0.0	0.0	C	0.0	0.0	0.0	0.0	3		0.0	0.0	0.0
Promotion of tour packages through telemarketing and other forms of communication through the establishment of the DOT Call Center	Focus tourism development on priority tourism destinations/zones	DOT	Nationwide/ major international markets	No. of Packages promoted through the call centers	12	5,000.0	0.0	0.0	0.0	12	5,350.0	0.0	0.0	0.0	12	5,725.	0			(	0.0	0.0	0.0	0.0	36	16,075.0	0.0	0.0	0.0
Sustainable Environmental Management Project in Northern Palawan (SEMP- NP)	Focus tourism development on priority tourism destinations/zones	DOT	Northern Palawan	SEMP-NP Implemented	1	1,121.0			19,679.0	1	1,003.0			21,933.0											2	2,124.0			41,612.0
subtotal (for continuing PAPs)  2. New PAPs (None)						745,187.0	0.	0.0	19,679.0		401,183.0	0.0	0.0	21,933.0	1	428,155	0 0	.0 0.0	0.0		0.0	0.0	0.0	0.0		1,574,525.0	0.0	0.0	41,612.0
II. Future Need (None)																													
TOTAL COST ESTIMATE						745,187.0	0.0	0.0	19,679.0		441,683.0	0.0	0.0	21,933.0		428,155.	0 0	.0 0.0	0.0		0.0	0.0	0.0	0.0		1,615,025.0	0.0	0.0	41,612.0
				•	Cont'ng	745,187.0	0.0		19,679.0		401,183.0	0.0	0.0	21,933.0		428,155.	0 0	.0 0.0	0.0		0.0	0.0	0.0	0.0		1,574,525.0	0.0	0.0	41,612.0
					New	0.0	0.0	0.0	0.0		40,500.0	0.0	0.0	0.0		0.	0 0	.0 0.0	0.0		0.0	0.0	0.0	0.0		40,500.0	0.0	0.0	0.0

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific, indicate the region and/or provinces covered.

(e) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

1. Total estimate for the transfer of personnel was provided by the OPANGC

2. Transfer of personnel would depend on the completion of building construction and rationalization plan

# Chapter 6 Infrastructure Sector

The Infrastructure Sector priority programs and projects (PAPs) listed in this chapter support the strategies and plans already identified in the MTPDP as well as the targets provided by the President in her October 28, 2004 MTPIP working draft.

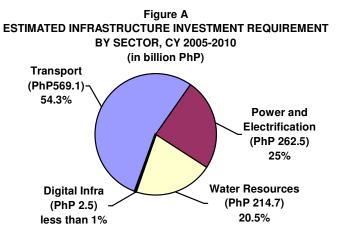
Infrastructure supports the different thematic sections spread in various chapters of the MTPDP with water-related concerns identified in Chapter 2: Agribusiness and Chapter 3: Environment and Natural Resources and with transport and digital infrastructure projects in Chapter 6: Infrastructure. All power-related projects, on the other hand, have been consolidated under Chapters 10 and 11, which focus on Energy Independence and Power Sector Reforms, respectively.

Infrastructure PAPs submitted by concerned agencies and included in the President's template for MTPIP are considered top priority projects and are listed at the beginning of each MTPIP chapter.

The Infrastructure MTPIP is divided into four subsectoral classifications: Transport Infrastructure, including the establishment of new centers for government; Digital Infrastructure; Water Resources; and Power and Energy.

# Infrastructure Investment Requirement for 2005-2010

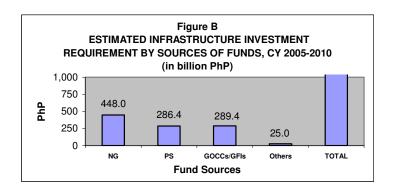
The estimated total of PhP1,048.8 billion is required by the Infrastructure Sector to support the priority thrusts of the current Plan (Table 1). This excludes the estimated amount of PhP190 billion for Emerging BOT/Unsolicited Projects. Of the PhP 1,048.8 billion, the *Transport* sector accounted for the bulk (54.3 percent), followed by *Power and Electrification* sector (25 percent), *Water Resources* (20.5 percent), and *Digital Infrastructure* (less than one percent) (Figure A).



In terms of financing strategy, almost half, or PhP448.0 billion, of the investment requirement will be financed by the National Government (NG). On the other hand, the GOCCs/GFIs will provide PhP289.4 billion, closely followed by the private sector with PhP286.4 billion, and the remaining balance through grant assistance (Figure B).

Table 1

	Table 1				
	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Total
I. INFRASTRUCTURE Sector/ Subsector					
Transport	339.1	182.2	44.2	3.7	569.1
Roads	148.7	52.3	-	0.6	201.6
Bridges	65.8	-	-	3.1	69.0
Rail	69.1	53.5	44.2	-	166.8
Air	44.3	27.4	-	-	71.7
Ports	9.4	43.6	-	-	52.9
Domestic Shipping Development	-	5.3	-	-	5.3
Establishment of New Centers for Government	1.8	-	-	-	1.8
Power & Electrification	3.5	91.7	147.7	19.5	262.5
Generation	-	60.2	100.7	18.0	179.0
Transmission	_	16.3	_	-	16.3
Barangay Electrification	2.0	3.4	0.6	1.3	7.3
Others	1.6	11.6	46.4	0.2	59.9
Water Resources	103.1	15.6	94.5	1.5	214.7
Flood Management	55.3	0	0	0.8	56.1
Irrigation	42.3	0.0	0.0	0.5	42.8
Water Supply, Sewerage & Sanitation	5.5	15.6	94.5	0.2	115.8
Digital Infrastructure	2.2	_	-	0.3	2.5
TOTAL	448.0	289.4	286.4	25.0	1,048.8
II. EMERGING BOT PROJECTS (UNSOLICITE	D) NOT INCL	UDED IN TH	E MTPIP (2	2003 Prices	s)
Northern Intermodal Transport Terminal			0.9		0.9
Complex-BOO			F0.0		F0.0
MRT 4-BT-BOT			53.6		53.6
MRT 7-BGTOM			66.5		66.5
MRT 8-BT-BOT			56.1		56.1
La Mesa Parkway (21km toll way, 5MW					
hydro powerplant, 12 MCD water treatment plant), Stage I -BOT			8.5		8.5
Carmen Bulk Water Supply Project-BOO			1.7		1.7
Alien Certificate of Registration Card			0.1		0.1
Project/ Bureau of Immigration			0.1		0.1
Extensible Automated Fingerprint			2.5		2.5
Identification System/ NBI			2.0		2.0
TOTAL			400.0		400.0
			190.0		190.0



# **Transport Infrastructure**

Transport Infrastructure aims to provide easier access to local and international markets, enhance peace and order in conflict-affected areas, strengthen national unity, family bonds and tourism, and facilitate the decongestion of Metro Manila. Transport PAPs include roads, bridges, ports and airports, rail and urban transport projects as submitted by the Departments of Public Works and Highways (DPWH) and Transportation and Communications (DOTC). Plans and cost requirements for the transfer of departments to government centers outside of Metro Manila have been prepared by the concerned departments in coordination with the Office of the Presidential Adviser for New Government Centers (OPANGC).

For the transport PAPs, the prevalent amount will be financed by the NG (59.6 percent), while the GOCCs will finance 32 percent. On the other hand, 7.8 percent will be provided by the private sector. Major projects include the completion of the East, Central and Western Nautical Highways, Subic-Clark-Tarlac Expressway, Diosdado Macapagal International Airport, Subic International Port and implementation of rail projects.

# **Digital Infrastructure**

Programmed priority PAPs support the government's strategy to accelerate the development of a network of digital infrastructure to interconnect the entire country to achieve universal access and affordability of these services. The Commission on Information and Communications Technology (CICT), which is tasked to coordinate all ICT-related projects, provided the PAPs for Digital Infrastructure based on submissions from the different concerned agencies. Priority projects include the establishment of community e-centers (CeCs) nationwide to accelerate knowledge creation and transfer by expanding public access points to schools, communities, scientific and research centers, libraries, health/cultural centers and government offices.

## **Water Resources**

Water resources infrastructure aims, among others, to provide access to potable water to all waterless areas/municipalities nationwide. Water resources PAPs were submitted by DPWH for flood management projects and the Department of the Interior and Local Government (DILG), Local Water Utilities Administration (LWUA) and the Metropolitan Waterworks and Sewerage System (MWSS) for water supply, sewerage and sanitation projects. The Department of Agriculture/National Irrigation Administration (DA/NIA) provided the PAPs for irrigation projects. (Please also refer to Chapters 2 and 3)

# **Power and Energy**

PAPs for energy resource development, power generation, transmission and electrification were provided by the Department of Energy (DOE), Philippine National Oil Company (PNOC), National Power Corporation (NPC), National Transmission Company (TransCo) and National Electrification Administration (NEA). (Please also refer to Chapter 10-11).

# 2005-2010 Medium-Term Public Investment Program Chapter 6: Digital Infrastructure

							2005					pter 6: Digital Infra 2006	structure		200	7			200	8-2010			TOTAL 2	005-2010		
		National	Spatial			Co	st Estimat	te (PhP	'000)			st Estimate (PhP '0	00)			stimate (PhP '	000)			Estimate (PI	hP '000)			stimate (P		1)
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs GFIs	/ PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ PSP/ GFIs LGU	Other Sources	Physical Target	NG G	OCCs/ PSP. GFIs LGU	/ Other Sources	Physical Target	NG	GOCCs/ F	PSP/ Othe		NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
10-Point Agenda	1		1	1			-	-	1		1							1	1				1	-		
Continuing PAPs     COMMUNITY e-CENTER     PROGRAM	access points to schools, communities, scientific and research centers, libraries, cultural centers, health centers and government offices through the establishment of	CICT, Nationwide Telehealth Center, PGH- UP Manila, DOH, Philhealth, Phi Society of Pathologist, Phil Pediatric Society, Lyceum North West Medical School	12, CARAGA, ARMM, CAR	346CeCs, 10 telehealth centers	211 CeCs	50,000. (fic broadban network no covered b private sector 210,000. e-Gov't Fun	or dd ot y r)			135 CeCs (broadband)	40,000. (fd broadban network ni covered b private secto 135,000. e-Gov't Fun	or od ot oy or)		Provision of broadband network in selected areas nationwide	40,000.0 (for broadband network not covered by private sector)			Provision of broadband network in selected areas nationwide	for broadband network not covered by	5 t		346CeCs, 10 telehealth centers	525,000.0			
GLOBAL MARITIME DISTRESS SIGNALLING SYSTEM (GMDSS)	Establish and expand distribution points for ICT services, ensure efficient, cost-effective communications services, and utilize all available and appropriate technologies for faster access to and delivery		Nationwide		6 sites	70,575.				6 sites	70,575.	0										12 sites	141,150.0			
Philippine Research, Education and Government Information Network (PREGINET)	Rationalize existing government network infrastructure to enable sharing of network resources among all branches of the government	DOST	Nationwide			50,000.	0		275,000.0 (users' fee)														50,000.00			275,000.00
subtotal (for continuing PAPs)  2. New PAPs (None)						380,575.	0.0	0.0	275,000.0	)	245,575.	.0 0.0 0.0	0.0	)	40,000.0	0.0 0.0	0 0.	0	50,000.0	0.0	0.0	0.0	716,150.0	0.0	0.0	275,000.0
Investments Supportive of the	10-Point Agenda																									
I. Immediate Need																										
Continuing PAPS     NATIONIVIDE RADIO     MONITORING AND     DIRECTION-FINDING SYSTEM     PROJECT	National Telecommunications Commission (NTC)	CICT/NTC		set of radio monitoring & direction finding system equipment for 2 regions	completed	100,000.				30% completed	100,000.			60% completed	100,000.0			100% completed	350,000.0			100% completed	650,000.0			
DIGITAL INFRASTRUCTURE DEPLOYMENT	Provide physical infrastructure or high-speed connectivity, high-capacity and secured ICT services, and explore possible business opportunities, and creative ways to optimize existing or new network and bandwidth capacity	CICT, ASTI-	Nationwide		LAN/WAN	95,000.	0			33% LAN/WAN	15,000.	.0		17% LAN/WAN	10,000.00							100% LANWAN	120,000.0			

											oter 6: Digital Inf	rastructure	r				r			1			
		ı	1	1			005		ļ		2006			2007			1	2008-20			TOTAL 2		
	Priority Strategies and	National	Spatial	0.0	Physical			(PhP '000)	Physical	Cost	Estimate (PhP		Physical		nate (PhP '0		Physical		mate (PhP '000)	Physical	Cost E	stimate (PhP	
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Target	NG (	GOCCs/ GFIs	PSP/ LGU Other Sources		NG	GOCCs/ PSI GFIs LGI		Target		CCs/ PSP/ Fls LGU	Other Sources	Target		ICCs/ PSP/ Other iFls LGU Sources	Target	NG	GOCCs/ P GFIs L	SP/ Other .GU Sources
Telecom Infrastructure development at CEZA and Port Irene	Provide physical infrastructure for high-speed connectivity, high-capacity and secured ICT services, and explore possible business opportunities, and creative ways to optimize existing or new network and bandwidth capacity	CEZA, CICT	Sta. Ana, Cagayan Valley Region		100% LAN/WAN	10,000.0	G. 10					300,000								100% LAN/WAN	10,000.00	3.10	30 300100
NATIONAL ICT TRAINING COURSES	Ensure the quality of ICT human capital by providing opportunities for skills development and training and by adopting national standards certification systems comparable with the rest of Asia	CICT	Nationwide	number of training courses developed and implement ed	588	9,404.9		1707.719 (from trainees' fees)	647	10,016.17		1818.7212 4 (from trainees' fees)	711	10,667.22		1936.938 (from trainees' fees)	2,348	32,695.04	5936.7' (fro trainee fee	m s'	62,783.30		11,400. (fror trainees fees
subtotal (for continuing PAPs)						214,404.9	0.0	0.0 1,707.7		125,016.2	2 0.0 0	.0 1,818.7		120,667.2	0.0 0.0	1,936.9		382,695.0	0.0 0.0 5,936	7	842,783.3	0.0	0.0 11,400.
2. New PAPs ICT APPRENTICESHIP	Strengthen industry	CICT	Nationwide	number of	100			50.0		798.75		75.0	200			100.0	900	5,751.00	450.0	1.350	8,114.75		675.
PROGRAM	participation in the form of OJT programs in areas such as the restructuring of OJT learning objectives to enhance the training and skills development process			beneficiari es	100			(from beneficiaries fees)				(from beneficiarie s' fees)	200			(from beneficiarie s' fees)	300		(from beneficiar s' fees)	е			(fror beneficiari s' fees
NATIONAL ICT SKILLS SURVEY	Regularly conduct sustainable ICT skills survey and tracking system that will provide accurate data on the status of ICT and ICT enabled skills in the country for benchmarking and placement purposes	CICT; DOLE; NSO	Nationwide	number of reports prepared	1	1,000.00			1	1,065.00			1	1,134.23			3	3,476.40		3,477	6,675.63		
e-GOVERNMENT PROGRAM 1. KNOWLEDGE NETWORKING TOWARDS ENTERPRISING COMMUNITIES 2. e-GOVERNMENT PORTAL			Luzon, Visayas & Mindanao	5 Philrice branches & 15 PCARRD centers, number of e-portal services available; number of transaction s processed		e-Gov't Fund			50% portal	100,000.6			50% portal	100,000.0						100% portal	200,000.0		
NATIONAL ICT SKILLS DEVELOPMENT PLAN	Regularly conduct sustainable ICT skills survey and tracking system that will provide accurate data on the status of ICT and ICT enabled skills in the country for benchmarking and placement purposes	CICT	Nationwide	number of plan developed; number of programs & projects identified	1	2,500.00							1	2,000.00			1	2,130.00		3	6,630.00		

## Chapter 6: Digital Infrastructure

							2005				20	106			20	007			20	08-2010				TOTAL 2	005-2010		
Priority Strategies and National Spatial					Physical	Cos	t Estimate	(PhP '00	(00	Physical	Cost E	stimate (PhP '0	00)	Physical	Cost	Estimate (Ph	P '000)	Physica	Cos	st Estimate	(PhP '00	00)	Physical	Cost I	Estimate (F	PhP '00	0)
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources		NG	GOCCs/ PSP/ GFIs LGU		Target	NG	GOCCs/ PS GFIs LO	SP/ Othe GU Source	r Target		GOCCs GFIs	PSP/ LGU	Other Sources	Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
CERTIFICATION PLAN FOR GOVERNMENT EMPLOYEES	Regularly conduct sustainable ICT skills survey and tracking system that will provide accurate data on the status of ICT and ICT enabled skills in the country for benchmarking and placement purposes	CICT		number of plan developed; number of recipient beneficiari es	1	1,000.00								1	700.00				1 1,065.0	00			3	2,765.00			
subtotal (for new PAPs)						5,000.0	0.0	0.0	50.0		101,863.8	0.0 0.0	75.0		104,899.2	0.0	0.0 10	0.0	12,422.	4 0.0	0.0	450.0	0	224,185.4	0.0	0.0	675.0
II. Future Need																											
Continuing PAPs																											
PROJECTS TELEPONO SA BARANGAY2 (TSB2)	deployment and expansion of digital infrastructure across the country especially to unserved and underserved areas to achieve universal access			telecommu nication services to selected brgys. In said provinces	barangays	100,000.0				1460 barangays	287,670.0												2613 barangays	387,670.0			
UPGRADING/EXTENSION OF TELECOMMUNICATIONS TRAINING INSTITUTE	Improve ICT manpower	CICT	Regional	TTI/Cebu Training Institute	71%	50,000.00				29%	20,000.00												Training Institute	70,000.00			
subtotal (for continuing PAPs)						150,000.00	0.00	0.00	0.00		307,670.00	0.00 0.00	0.00		0.00	0.00	.00	.00	0.0	0.00	0.00	0.00	0	457,670.00	0.00	0.00	0.00
2. New PAPs (None)																											
Total Cost Estimate						749,979.9		0.0	276,757.7		780,124.9	0.0 0.0			265,566.4	0.0			445,117.					2,240,788.7	0.0	0.0	287,075.1
					Cont'ng	744,979.9	0.0		276,707.7		678,261.2	0.0 0.0			160,667.2		0.0 1,93		432,695.					2,016,603.3	0.0		286,400.1
					New	5,000.0	0.0	0.0	50.0		101,863.8	0.0 0.0	75.0		104,899.2	0.0	0.0	0.0	12,422.	.4 0.0	0.0	450.0	0	224,185.4	0.0	0.0	675.

Notes:
(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.
(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOUJBIC, etc.).
(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
(d) Spatial coverage - indicate whether the PAP is located nationwise or interregional or region specific, indicate the region and/or provinces covered.
(e) Immediate Need - PAPs needed to maintain current public assets and report protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
(f) Future Need - PAPs supported of the expansion of assets (PAPs with programmed expenditures in 2006-2010).

						-	2005		Chapter 6. D		tro Manila: I 2006	Establishme	ent of New Centers of C		2007			1	20	008-2010			1	TOT	AL 2005-2	010	
	Priority Strategies and	National	Spatial		Physical		Estimate (Pl	P '000)	Physical		st Estimate	(PhP '000)	Physical		t Estimate (I	PhP '000)	)	Physical		st Estimate	e (PhP 'C	100)	Physical		ost Estima		'000)
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Target	NG	GOCCs/ PS	P/L Other U Sources	T	NG	GOCCs/ GFIs	PSP/L	Other Target	NG	GOCCs/ GFIs	PSP/L	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L	Other Sources
10-Point Agenda 1. Continuing PAPs (None)		Corporation	(Hegions)		1		GI IS	o ources	1		GI 13	00   0	Jources		GI IS	uo	Oddices			CII 18	uo	Sources			GI 18	uo	
New PAPs     Transfer of national government agencies whose central offices have been previously decided to be relocated outside Metro Manila	Preparatory activities for the transfer of operations to the designated areas in the region	DLR	lloilo	Ocular inspection conducted, action plan prepared, and DLR- LGU contract signed	Ocular inspection, action plan, and contract completed	686.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		686.0	0.0	0.0	0.0
	Construction and renovation of office building, procurement of furniture, office equipment and setting-up of communication network	DOTC	Clark	Building/ renovation or office and procurement of furniture completed	House	7,000.0	0.0	0.0	0 Const. of new building	213,000.0	0 0.0	0.0	0.0 Building construction completed and all office furniture delivered	232,554.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		452,554.0	0.0	0.0	0.0
		DLR	lloilo	Building renovation, and equipment, furniture, supplies and vehicles transferred	Building renovation completed	25,200.0	0.0	0.0	0	0.0		0.0	0.0	0.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		25,200.0	0.0	0.0	0.9
		DOT	Cebu	Office building constructed for 200 employees estimated to be transferred		0.0	0.0	0.0	Start of building const.	32,000.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0		0.0	0.0	0.0	0.0		32,000.0	0.0	0.0	0.
		DA	Davao	Renovation and construction of office building and setting-up/ maintenance of information and communication system (ICS)	and ICS plan completed	19,542.0	0.0	0.0 0.	0 Const. and renovation of other office buildings completed and ICS maintained	219,200.0	0 0.0	0.0	0.0 ICS maintained	4,200.	0.0	0.0	0.0	ICS maintained	12,600.0	0.0	0.0	0.0		255,542.0	0.0	0.0	0.
		DPWH	Bicol	Office building construction and renovation, and installation on new communication network system completed		0.0	0.0	0.0	Office building renovated	23,000.1	0 0.0	0.0	0.0 Start of construction of new building and installation of new communication network system_/1	751,000.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		774,000.0	0.0	0.0	0
	Transfer of personnel and their families, furniture and equipment_/2	DOTC	Clark	Employees' airfare/ shipping fare relocation/ housing rental allowance, and personnel's belongings' hauling cost provided	Secretary (approx. 20 employees)	613.0	0.0	0.0 0.	o	0.0	0.0	0.0	0.0 Tranfer of the remaining personnel (approx. 1,706 employees)	52,250:	0 0.0	0.0	0.0		0.0	0.0	0.0	0.0		52,863.0	0.0	0.0	0.

Chapter 6. Decongest Metro Manila: Establishment of New Centers of Government

							2005					2006					1007					08-2010					AL 2005-2010	
December of Decimate (200)	Priority Strategies and	National	Spatial	01/1	Physical	Cos	st Estimate			Physical	Co	ost Estimate			Physical	Cost	Estimate (			Physical			(PhP '00		Physical		ost Estimate (PhF	
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs GFIs	/ PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ PSP/I GFIs GU	Other Sources
		DLR	Iloilo	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided		0.0			0.0	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and its belongings' hauling cost provided	31,700.					0.0			0.0		0.0	0.0		0.0		31,700.0		
		DOT	Cebu	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided		0.0				Start of transfer of personnel_/ 3	8,500.					0.0			0.0		0.0	0.0		0.0		8,500.0		
		DA	Davao	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided	Transfer of 1st batch of DA personnel (approx. 55 employees)	3,227.0	0.0	0.0	0.0		0.	0 0.	0 0.0		Transfer of 2 <sup>nd</sup> batch of DA personnel (approx. 579 employees)	33,973.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		37,200.0	0.0	0
		DPWH	Bicol	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided_/4		0.0	0.0	0.0	0.0		0.	0 0.	0 0.0		Initial transfer of some office	0.0	0.0	0.0	c	Other DPWH offices ransferred	0.0	0.0	0.0	0.0		122,400.0	0.0 0.4	0
Establishment of new government center in Clark envisioned to be ready ten years hence_/5		OPANGC	Clark			0.0	0.0	0.0	0.0		0.	.0 0.	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0 0.0	0.
Investments Supportive of the I. Immediate Need (None)	10-Point Agenda	1	-	1			1			1	1	-	-	1	1		-	-			-				1			1
II. Future Need (None)			ı		1	F0 000 -				1	50T 4	al -	al a -			4 070 07					10.000 -				1	4 700 04		d -
Total Cost Estimate_/6		1	1	1	Conting (N	56,268.0 lone)	0.0	0.0	0.0		527,400.	.u 0.	0.0	0.0		1,073,977.0	0.0	0.0	0.0		12,600.0	0.0	0.0	0.0		1,792,645.0	0.0 0.0	0.
d / Tarrak daka af arandakina af k					New	56,268.0	0.0	0.0	0.0		527,400.	.0 0.	0.0	0.0		1,073,977.0	0.0	0.0	0.0		12,600.0	0.0	0.0	0.0		1,792,645.0	0.0 0.0	0

<sup>1/</sup> Target date of completion of this activity is between 2007-2009. For estimation purposes, total cost is reflected in 2007.
2/ Total cost estimate for the transfer of personnel per agency was provided by the OPANGC
3/ Transfer of personnel would depend on the completion of building construction and rationalization plan.
4/ Transfer of personnel will be done in 2007-2010, but breakdown of number of personnel to be transferred is yet to be determined. Cost reflected in 2005-2010 total column.
5/ OPANGC still has to pursue the preparation of the plans including the cost estimates for the establishment of a new government center.
6/ Annual breakdown do not add up to the total since part of DPWH entries do not have annual breakdown and this is just reflected in the 2005-2010 total column.

Notes:

(a) CVI - Objectively verifiable indicators. The CVI should indicate the measure of outputs.

(b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.

(d) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

						-	2005		Chapter 6. D		tro Manila: I 2006	Establishme	ent of New Centers of C		2007			1	20	008-2010				TOT	AL 2005-2	010	
	Priority Strategies and	National	Spatial		Physical		Estimate (Pl	P '000)	Physical		st Estimate	(PhP '000)	Physical		t Estimate (I	PhP '000)	)	Physical		st Estimate	e (PhP 'C	100)	Physical		ost Estima		'000)
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Target	NG	GOCCs/ PS	P/L Other U Sources	T	NG	GOCCs/ GFIs	PSP/L	Other Target	NG	GOCCs/ GFIs	PSP/L	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L	Other Sources
10-Point Agenda 1. Continuing PAPs (None)		Corporation	(Hegions)		1		GI IS	o ources	1		GI 13	00   0	Jources		GI IS	uo	Oddices			CII 18	uo	Sources			GI 18	uo	
New PAPs     Transfer of national government agencies whose central offices have been previously decided to be relocated outside Metro Manila	Preparatory activities for the transfer of operations to the designated areas in the region	DLR	lloilo	Ocular inspection conducted, action plan prepared, and DLR- LGU contract signed	Ocular inspection, action plan, and contract completed	686.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		686.0	0.0	0.0	0.0
	Construction and renovation of office building, procurement of furniture, office equipment and setting-up of communication network	DOTC	Clark	Building/ renovation or office and procurement of furniture completed	House	7,000.0	0.0	0.0	0 Const. of new building	213,000.0	0 0.0	0.0	0.0 Building construction completed and all office furniture delivered	232,554.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		452,554.0	0.0	0.0	0.0
		DLR	lloilo	Building renovation, and equipment, furniture, supplies and vehicles transferred	Building renovation completed	25,200.0	0.0	0.0	0	0.0		0.0	0.0	0.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		25,200.0	0.0	0.0	0.9
		DOT	Cebu	Office building constructed for 200 employees estimated to be transferred		0.0	0.0	0.0	Start of building const.	32,000.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0		0.0	0.0	0.0	0.0		32,000.0	0.0	0.0	0.
		DA	Davao	Renovation and construction of office building and setting-up/ maintenance of information and communication system (ICS)	and ICS plan completed	19,542.0	0.0	0.0 0.	0 Const. and renovation of other office buildings completed and ICS maintained	219,200.0	0 0.0	0.0	0.0 ICS maintained	4,200.	0.0	0.0	0.0	ICS maintained	12,600.0	0.0	0.0	0.0		255,542.0	0.0	0.0	0.
		DPWH	Bicol	Office building construction and renovation, and installation on new communication network system completed		0.0	0.0	0.0	Office building renovated	23,000.1	0 0.0	0.0	0.0 Start of construction of new building and installation of new communication network system_/1	751,000.	0.0	0.0	0.0		0.0	0.0	0.0	0.0		774,000.0	0.0	0.0	0
	Transfer of personnel and their families, furniture and equipment_/2	DOTC	Clark	Employees' airfare/ shipping fare relocation/ housing rental allowance, and personnel's belongings' hauling cost provided	Secretary (approx. 20 employees)	613.0	0.0	0.0 0.	o	0.0	0.0	0.0	0.0 Tranfer of the remaining personnel (approx. 1,706 employees)	52,250:	0 0.0	0.0	0.0		0.0	0.0	0.0	0.0		52,863.0	0.0	0.0	0.

Chapter 6. Decongest Metro Manila: Establishment of New Centers of Government

							2005					2006					1007					08-2010					AL 2005-2010	
December of Decimate (200)	Priority Strategies and	National	Spatial	01/1	Physical	Cos	st Estimate			Physical	Co	ost Estimate			Physical	Cost	Estimate (			Physical			(PhP '00		Physical		ost Estimate (PhF	
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs GFIs	/ PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ PSP/I GFIs GU	Other Sources
		DLR	Iloilo	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided		0.0			0.0	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and its belongings' hauling cost provided	31,700.					0.0			0.0		0.0	0.0		0.0		31,700.0		
		DOT	Cebu	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided		0.0				Start of transfer of personnel_/ 3	8,500.					0.0			0.0		0.0	0.0		0.0		8,500.0		
		DA	Davao	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided	Transfer of 1st batch of DA personnel (approx. 55 employees)	3,227.0	0.0	0.0	0.0		0.	0 0.	0 0.0		Transfer of 2 <sup>nd</sup> batch of DA personnel (approx. 579 employees)	33,973.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		37,200.0	0.0	0
		DPWH	Bicol	Employees' airfare/ shipping fare, relocation/ housing rental allowance, and personnel's belongings' hauling cost provided_/4		0.0	0.0	0.0	0.0		0.	0 0.	0 0.0		Initial transfer of some office	0.0	0.0	0.0	c	Other DPWH offices ransferred	0.0	0.0	0.0	0.0		122,400.0	0.0 0.4	0
Establishment of new government center in Clark envisioned to be ready ten years hence_/5		OPANGC	Clark			0.0	0.0	0.0	0.0		0.	.0 0.	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0 0.0	0.
Investments Supportive of the I. Immediate Need (None)	10-Point Agenda	1	-	1			1			1	1	-	-	1	1		-	-			-				1			1
II. Future Need (None)			ı		1	F0 000 -				1	50T 4	al -	al a -			4 070 07					10.000 -				1	4 700 04		d -
Total Cost Estimate_/6		1	1	1	Conting (N	56,268.0 lone)	0.0	0.0	0.0		527,400.	.u 0.	0.0	0.0		1,073,977.0	0.0	0.0	0.0		12,600.0	0.0	0.0	0.0		1,792,645.0	0.0 0.0	0.
d / Tarrak daka af arandakina af k					New	56,268.0	0.0	0.0	0.0		527,400.	.0 0.	0.0	0.0		1,073,977.0	0.0	0.0	0.0		12,600.0	0.0	0.0	0.0		1,792,645.0	0.0 0.0	0

<sup>1/</sup> Target date of completion of this activity is between 2007-2009. For estimation purposes, total cost is reflected in 2007.
2/ Total cost estimate for the transfer of personnel per agency was provided by the OPANGC
3/ Transfer of personnel would depend on the completion of building construction and rationalization plan.
4/ Transfer of personnel will be done in 2007-2010, but breakdown of number of personnel to be transferred is yet to be determined. Cost reflected in 2005-2010 total column.
5/ OPANGC still has to pursue the preparation of the plans including the cost estimates for the establishment of a new government center.
6/ Annual breakdown do not add up to the total since part of DPWH entries do not have annual breakdown and this is just reflected in the 2005-2010 total column.

Notes:

(a) CVI - Objectively verifiable indicators. The CVI should indicate the measure of outputs.

(b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.

(d) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

											6: Transport Inf	stment Program (MTPIP) rastructure												
						2005	-t- (DLD (non)			2006 Cost Estimate (PhP '000)		ļ .		2007			2008-2010	DED WAS				TOTAL 2005-2010	Della wasai	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Government	Spatial Coverage (Regions)	ovi	Physical Target		ate (PhP '000)	Physical Target	<b>-</b>			Physical Target		Cost Estimate (PhP '000)	Other Sources Physical Target		Cost Estimate			Physical Target	1	Cost Estimate		
		Agency	(Regions)	JVI	. nyanosi rarget	NG GOCCs / GFI	PSP / LGU Other Sources	s - ryaca raigat	NG	GOCCs / GFIs PSP / LGU	Other Sources	s myanudi rarget	NG	GOCCs / GFIs PSP / LGU	Other Sources Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	. Ayanan Larget	NG	GOCCs / GFIs	PSP / LGU	Other Sources
10-Point Agenda (Projects Identified 1. Continuing PAPs New Communications & Navigation Surveillance / Air Traffic Management LIBIC)	d by the President)																							
New Communications & Navigation	Improvement of the quality and adequacy of Strategic Infrastructure Facilities	DOTC	Nationwide	Modernization of Air Transportation Communication, Navigation and Surveillance / Air Traffic Management	Construction Supervision Consultant	137,200.0	0.	0 CNS/ATM Phase 1	159,000.0		0.1	New ATM center, Tagaytay radar,	720,000.0		0.0 CNS/ATM Phase	6,278,181.0			0.0		7,294,381.0	0.0	0.0	0.0
(JBIC)	Facilities			Communication,	Consultant			Contractor procured. Radar site for Davao				communication			1 100% complete. Phase 2 50%									
				Surveillance / Air	procured			and Palawan acquired	1			communication system under CNS/ATM Phase 1			completed									
				Traffic Management (CNS/ATM) System								15% complete												
Basic CNS/ATM System Course (JICA)	adequacy of Strategic Infrastructure	DOTC	NCR	(CNS/ATM) System Number of ANS staff trained		0.0	Grant*		0.0		Grant*		0.0		Grant*	0.0			Grant*		0.0	0.0	0.0	0.0
Social Reform Related Feeder Ports	Facilities Improvement of the quality and adequacy of Strategic Infrastructure Facilities	DOTC			SRREPDP	0.0	0.0	0 SRRFPDP Package	149.386.0		0.0	0 9 constructed feeder	33 700 0		00 00	0.0			0.0		183.086.0	0.0	0.0	0.0
Social Reform Related Feeder Ports Development Project (JBIC)	adequacy of Strategic Infrastructure		Regions I, III, IV, VI, VII	Municipal ports upgraded / constructed	Package E 25% complete			E 50% complete	,			9 constructed feeder ports. Project 100% complete									100,000			
Western Nautical Highway	Completion of the Nautical Highway	0070 :001		CONGESCUEG	company							Company												
western Nauscal Highway	System along major corridor to	DOTC/PPA																			0.0	0.0	0.0	0.0
Dipolog-Dumaguete City RORO	reduce transport cost	DOTC/PPA	Region IX, VII	Dipolog Port RORO facilities upgraded	0.0	0.0	0.	0 one (1) additional RORO ramp	0.0	20,000.0	0.1	0.0	0.0		0.0 0.0	0.0			0.0		0.0	20,000.0	0.0	0.0
				facilities upgraded				BORO ramp completed																
Dumaguete - Santander, Cebu RORO		PPA / CPA	Region VII		0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0		0.0	0.0	0.0	0.0
Toledo - San Carlos City RORO Bacolod - Iloilo City RORO		CPA / PPA Private / PPA	Region VII, VI Region VI		0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0		0.0	0.0	0.0	0.0
Caticlan, Aklan - Roxas, Mindoro			Region VI, IV		0.0	0.0		0 00				0.0	0.0		00 00	0.0			0.0		0.0	0.0	0.0	0.0
Oriental RORO			Region IV		0.0	0.0		0.0			0.1	0.0			0.0						0.0	0.0		0.0
Oriental RORO Calapan - Batangas City RORO Central Nautical Highway	Completion of the Nautical Highway	DOTC / PPA	Hegion IV		0.0	0.0		0.0	0.0		0.1	0.0	0.0		0.0 0.0	0.0			0.0		0.0	0.0	0.0	0.0
	Completion of the Nautical Highway System along major corridor to reduce transport cost																							
Balingoan, Misamis Oriental - Guinsiliban, Camiguin RORO Mambajao, Camiguin - Jagna, Bohol		FFA	Region X		0.0	0.0	0.	0.0	0.0		0.1	0.0	0.0		0.0	0.0			0.0	I I	0.0	0.0	0.0	0.0
Mambajao, Camiguin - Jagna, Bohol RORO			Region X, VII	Mambajao Port RORO Capable	0.0	0.0	0.	0 RORO facilities completed	0.0	30,000.0	0.1	0.0	0.0		0.0	0.0			0.0		0.0	30,000.0	0.0	0.0
RORO Tubigon, Bohol - Cebu City RORO Toledo - San Carlos City RORO Dumaguete - Santander, Cebu RORO		PPA / CPA CPA / PPA	Region VII Region VII, VI Region VII		0.0	0.0	0.		0.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0		0.0	0.0	0.0	0.0
					0.0	0.0	0.	0.0	0.0		0.1	0.0	0.0		0.0 0.0	0.0			0.0		0.0	0.0	0.0	0.0
San Remigio - Placer, Masbate RORO	1	CPA / DOTC	Region VII, V	Placer Port RORO	0.0	0.0	0.	0 RORO facilities	0.0	30,000.0	0.0	0.0	0.0		0.0 0.0	0.0			0.0		0.0	30,000.0	0.0	0.0
	1	LGU / DOTC		facilities upgraded Aroroy and Donsol Port RORO capable	0.0	0.0	0.	completed 0 RORO facilities	0.0	60,000.0	0.1	0.0	0.0		0.0 0.0	0.0			0.0		0.0	60,000.0	0.0	0.0
Aroroy, Masbate - Donsol, Sorsogon RORO Eastern Nautical Highway	Completion of the Nautical Highway	DOTC / PPA	-	Port RORO capable				completed	l		<b> </b>				<del>                                     </del>			-			0.0	0.0	0.0	0.0
	System along major corridor to reduce transport cost							1							1 1				l					
Surigao City - Liloan, Southern Leyte RORO Naval, Biliran - Cataingan, Masbate		PPA	Region XIII, VIII		0.0	0.0	0.	0.0	0.0		0.1	0.0	0.0		0.0 0.0	0.0			0.0		0.0	0.0	0.0	0.0
Naval, Biliran - Cataingan, Masbate RORO		DOTC/LGU	Region VIII, V	Naval and Cataingan Port RORO capable	0.0	0.0	0.	0 RORO facilities 50% completed	0.0	30,000.0	0.1	0 RORO facilities completed	0.0	30,000.0	0.0 0.0	0.0			0.0		0.0	60,000.0	0.0	0.0
PPA Port Projects with RORO ramps		nn.		BORO Port		0.0 1.108.590		competed		348.500.0		competed		60 000 0								1.517.090.0		
PPA Port Projects with HUHU ramps	Completion of the Nautical Highway System along major corridor to	PPA	Nationwide	soperational	0.0	0.0 1,108,590	0.	0.0	0.0	348,500.0	0.1	0.0	0.0	60,000.0	0.0	0.0			0.0		0.0	1,517,090.0	0.0	0.0
MRT Operation and Maintenance	reduce transport cost Decongest Metro Manila	DOTC	NCR	System operated /	System operated /	474,377.0	0.	0 System operated /	474,377.0		0.1	0 System operated /	474,377.0		0.0 System operated	1,423,131.0			0.0		2,846,262.0	0.0	0.0	0.0
				System operated / maintained	System operated / maintained			System operated / maintained				0 System operated / maintained			0.0 System operated / maintained									
EDSA MRT / LRT Loop (FS / Pre- Implementation Study) / Construction	Decongest Metro Manila	DOTC	NCR	Feasibility Study	Consultants procured / FS	25,000.0	0.	0.0	50,000.0		0.1	0.0	100,000.0		0.0	253,450.0			0.0		428,450.0	0.0	0.0	0.0
Supervision Selected Airport (Trunkline)	Completion of related to rism	DOTC	Penion VI VIII	New airport	completed	497 500 0		Bacolod Airport Civil	921,149.0			O Bacolad Aimort Civil	752,741.0		0.0 Recolod Airmort	554.964.0			- 00		2.716.354.0	0.0	0.0	0.0
Development Project (JBIC)	Completion of related tourism infrastructure leading to identified tourism destinations	DOTO	Region VI, VIII (Bacolod and Tacloban	New airport constructed	Civil Works 25%	467,500.0		Works 75% complete	521,145.0		0.1	Bacolod Airport Civil Works 90% complete	752,741.0		0.0 Bacolod Airport 100% complete	334,364.0			0.0		2,716,334.0	0.0	0.0	0.0
	tourism destinations		Airports)		Bacolod Airport Civil Works 25% complete. 187 has. ROW for Bacolod Airport site 100%			D Bacolod Airport Civil Works 75% complete 13 has. ROW for Tacloban Airport Site 100% complete																
					Airport site 100% complete			100% complete																
New Sells Almost Development Devices	Completion of soluted to visco	DOTO	Region IV	Newsiana	Civil Works 25%	578.313.0		0 Civil Works 42%	975,276.0			0 Civi Works 57%	869.660.0		n n Chill Wardan 100W	1,897,949.0					4,321,198.0	0.0		0.0
New Iloito Airport Development Project (JBIC)	Completion of related tourism infrastructure leading to identified	DOTE	Hegion IV	New airport constructed	complete; 190 has.	5/8,313.0	0.	complete	9/5,2/6.0		0.1	complete	869,660.0		0.0 Civil Works 100% complete	1,897,949.0			0.0		4,321,198.0	0.0	0.0	0.0
	tourism destinations				ROW acquired																			
Palawan (Coron Airport)	Completion of related tourism infrastructure leading to identified	DOTC	Region IV-B	Airport upgraded	Development Study of minor	0.0	0.1	0 Upgrading of Coron Airport 20% complete	60,000.0		0.1	Upgrading of Coron Airport 60% complete	60,000.0		0.0 Upgrading of Coron Airport	30,000.0			0.0		150,000.0	0.0	0.0	0.0
	tourism destinationos				Study of minor improvements completed 0.0										100% complete									
Davao-Samal Island Garden City - Lupon, Davao Oriental RORO	Completion of related tourism infrastructure leading to identified	DOTC	Region XI		0.0	0.0	0.0	0.0	30,000.0		0.0	0.0	15,000.0		0.0 0.0	15,000.0			0.0		60,000.0	0.0	0.0	0.0
		0.070																			4,660,076.0			
Laguindingan Airport Development Project (EDCF/KEXIM)	Improvement of the quality and adequacy of Strategic Infrastructure	DOTE	Region X	New airport constructed	Airport ROW 100% completed	5,000.0		0 Civil Works 25% complete	500,000.0		0.1	0 Civil Works 50% complete	1,040,019.0		0.0 Laguindingan Airport 100%	3,115,057.0			0.0		4,660,076.0	0.0	0.0	0.0
Maritime Safety Improvement Project	Improvement of the quality and	DOTC	Region VII	Buoy Base		0.0	0.	0 Phase 1 (site/port	543,667.0		0.0	0 Phase 1 (site/port	563,667.0	<del>                                     </del>	complete  0.0 Phase 2 100% completed / vessel 100% completed	599,967.0		-	0.0		1,707,301.0	0.0	0.0	0.0
Phase C (JBIC)	adequacy of Strategic Infrastructure Facilities			constructed	Phase 1 (site/port development 25% complete			O Phase 1 (site/port development) 75% complete / vessel 25% complete				development) 100% complete; Phase 2			completed / vessel 100%									
Ì								25% complete				development) 100% complete; Phase 2 (building works) 25% complete / vessel 50% complete			completed				l					
Ì								1				50% complete			1 1				l					
Maritime Safety Improvement Project Phase III (Spanish Loan)	Improvement of the quality and adequacy of Strategic Infrastructure Facilities	DOTC	Regions I, IV,	Number of lighthouses rehabilitated/ constructed	remaining 27				l													0.0		
rnase III (Spanish Loan)	Facilities		ARMM	constructed	lighthouses constructed/																			
Subic Bay International Port	Develop Subic-Clark	SBMA /	Region III	International Port Operational	commissioned 0.0	0.0 3,865,443	0	0.0	0.0	5,130,242.0	0.1	0.0	0.0	5,217,903.0	0.0 0.0	0.0			0.0	International Port Operational	0.0	14,213,588.0		0.0
		BCDA		Operational				1	<u></u>		<u> </u>									Port Operational				
Subic-Clark-Tarlac Expressway Project	t Develop Subic-Clark	BCDA	Region III	km	0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	94.0	0.0	27,000,000.0		0.0
NorthRail Project Phase I	Completion of rail link between Metro Manila and Central Luzon	NLRC / BCDA	NCR, Region III	Rail link operational	Civil Works 25% complete	0.0 7,746,200	0.	0 Civil Works 75% complete	0.0	12,675,600.0	0.0	0 Civil Works 100% complete	0.0	7,746,200.0	0.0	0.0			0.0		0.0	28,168,000.0	0.0	0.0
Domestic Shipping Modernization Project	Completion of the Nautical Highway	DBP	Nationwide		0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0	0.0	0.0	5,326,200.0		0.0
Extension of Domestic Road	reduce transport cost	МІДД	NCR	harmon and the	New Deer	3,501,500 0.0 17,000	0		J	1,824,700.0	ļ				0.0						, .	17 000 0		
exiension or Domestic Road	reduce transport cost  Completion of related tourism infrastructure leading to identified tourism destinations	MIAA	INCH	Improve vehicular traffic route to the International Airport	New Road Alignment completed by 2005	0.0 17,000		0.0	0.0		0.1	0.0	0.0		0.0	0.0			0.0		0.0	17,000.0	0.0	0.0
				international Airport	completed by 2005																			
20th YEN JBIC Rural Roads Development Project, Phase II Additional Sub-Project Loan No. PH-	Provide funds to meet improvement needs	DPWH		km	0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
Additional Sub-Project Loan No. PH- P162																								
P162 Lingayen-Labrador Road, Pangasinan (Improvement-8.00 kms)	Provide funds to meet improvement needs	DPWH	Region I	km	0.1	3,240.0	0.	0.4	10,395.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0	0.5	13,635.0	0.0	0.0	0.0
		D.Detti .																						
Cabussao-Lidlidda-San Emilio Road, llocos Sur (Improvement - 27.65 kms)	Provide funds to meet improvement needs	DPWH	Hegion I	km	8.0	11,803.0	0.	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.8	11,803.0	0.0	0.0	0.0
Tigaon-Mayon Road, Camarines Sur	Provide funds to meet improvement	DPWH	Region V	km	1.5	33,669.0	0.	0.0	0.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0	1.5	33,669.0	0.0	0.0	0.0
(Improvement - 19.90 kms) Bayawan-Kabankalan Road, Negros	needs Provide funds to meet improvement	DPWH	Region VII	km	1.8	27,361.0	0	0 05	3 4,243.0		0.0	0 00	0.0		0.0	0.0		-	0.0	21	31,604.0	0.0	0.0	0.0
Oriental (Improvement - 17.99 kms) Taft-Can-Avid-Dolores Road, Eastern	needs Provide funds to meet improvement		Region VIII	km		22.858.0		0.0	.,540.0		0.1	0.0			0.0						22.858.0	0.0		0.0
Samar (Improvement - 12.9 kms)	needs	prwd	. Jegion VIII	ment	1.1	44,000.0		0.0	1 0.0		0.1	0.0	0.0		0.0	0.0			0.0	1.1	22,858.0	0.0	0.0	0.0
Compostela Valley-New Bataan-Libotor	Provide funds to meet improvement t needs	DPWH	Region XI	km	1.9	23,399.0	0.	0.0	3,659.0		0.1	0.0	0.0		0.0 0.0	0.0			0.0	2.2	27,058.0	0.0	0.0	0.0
Compostela Valley-New Bataan-Libotor Road, Compostela Valley (Improvement + 31.59 kms) 20th YEN JBIC Rural Roads Development Project, Phase II Additional Sub-Projects Loan No. PH- P162	t needs	<u></u>	<u></u>	<u></u>		[	<u>                                     </u>		<u></u>	<u>                                      </u>	<u></u>							<u></u>	<u></u>					
20th YEN JBIC Rural Roads Development Project. Phase II	Provide funds to meet improvement needs	DPWH	0.0	0.0	0.0	0.0	0.	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
Additional Sub-Projects Loan No. PH- P162	1							1							1 1				l					
						1																ļ.		

									2005-2010 Medium-To Chapter	erm Public Inves 6: Transport Infr	tment Program (MTPIP) astructure												
		0.11			2005 Cost Estim	ate (PhP '000)		1	2006 Cost Estimate (PhP '000)				2007 Cost Estimate (PhP '000)			2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-2010 Cost Estimate	(PhP 1000)	
Priority Strategies and Act (PSAs)	dities Governm Agenc	nent Spatial Coverage (Regions)	OVI	Physical Target		PSP / LGU Other Sources	Physical Target	NG	GOCCs / GFIs PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFIs PSP / LGU	J Other Sources Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources
Jct. Urdaneta-Manacag Road, Pangasinan (Improvement - 6.58 kms) Provide funds to meet impro- needs	ement DPWH	Region I	km	2.6	74,863.0	0.0	3.5	100,759.0		0.0	0.0	0.0		0.0	0.0			0.0	6.1	175,622.0	0.0	0.0	0.0
Capissayan-San Carlos Road, Cagayan (Improvement - 8.78 kms) San laidro-Jaen Jut. Mahafila Road, Nueva Ecija (Improvement - 5.83 kms) needs	ement DPWH	Region III	km	4.8	44,538.0 37.726.0	0.0	4.4	40,471.0		0.0	0.0	0.0		0.0	0.0			0.0	9.2	85,009.0 77 183.0	0.0	0.0	0.0
San Isidro-Jaen Jct. Maharika Road, Nueva Ecija (Improvement - 5.83 kms)  Provide funds to meet impro- needs	ement DPWH	Region III	km	2.8		0.0	2.9			0.0	0.0	0.0		0.0	0.0			0.0	5.7	,	0.0	0.0	0.0
Dolores-Oras Road, Eastern Samar (Improvement - 5.50 kms) Jot. Luribla-Act. PN Road-Jct. Bultua Rd., Misamis Oriental (Improvement - needs meet Improvement - needs meet Im	ement DPWH	Region VIII	km	2.8	69,469.0 74,601.0	0.0	2.9	74,099.0 83,988.0		0.0	0.0	0.0		0.0	0.0			0.0	5.7	143,568.0 158,589.0	0.0	0.0	0.0
(Improvement - 5.50 kms) needs Jct. Lumbia-Jct. PN Road-Jct. Bulua Rd., Misamis Oriental (Improvement - 8.79 kms)		Region X	km	4.0	74,601.0	0.0	4.5	83,988.0		0.0	0.0	0.0		0.0	0.0			0.0	8.5	158,589.0	0.0	0.0	0.0
8.79 kms) Liboton-Tupaz Road, Compostela Provide funds to meet impro Valley (Improvement - 5.00 kms) needs	ement DPWH	Region XI	km	2.8	76,423.0	0.0	2.2	59,834.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0	5.0	136,257.0	0.0	0.0	0.0
Licotoni- Lipza: Picasa, Composatas Valley (Improvement - 5.00 kms) 21st VEN JBIC Pan-Phil Highway Sehabilitation Project in Mindranzo, Phases 1, Agasan-Davao Road) Loan No. PH-174 (Rehabilitation - 97.0 kms)  Only 1 (Rehabilitation - 97.0 kms)	the DPWH stern, duce .uzon	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
Tabon-Tabon(Sibagat)-Bayugan (Rehabilitation - 34.1 kms)	0.0 DPWH	Region XII  Region XII	km	0.0	0.0	0.0	14.8	691,758.0 617,058.0		0.0	0.0	0.0		0.0	0.0			0.0	14.8	691,758.0 1,081,652.0	0.0	0.0	0.0
(Rehabilitation - 34.1 kms) Bayugan-Awa (Prosperidad)-San Fancisco Section (Rehabilitation - 36 kms)			N.II	5.5		0.0	13.2			0.0	0.0	0.0		0.0					23.1		0.0		0.0
Handsoo section (Herianiston - Je tens) Tagam Carmen Section (Rehabilitation - 12.00 kms) Langfoliant (Tento)-Monkayo Section (Rehabilitation - 18.50 kms) College Loon Long (Section - Prese III - Provide funds to meet impro	0.0 DPWH	Region XI Region XI	km	1.6	198,591.0 58,855.0	0.0	3.9	481,975.0 231,530.0		0.0	0.0	0.0		0.0	0.0			0.0	5.5	680,566.0 290,385.0	0.0	0.0	0.0
(Rehabilitation - 18.35 kms)  Bohol Circumferential Road, Phase II Provide funds to meet impro	ement DPWH	Region VII	km	1.5	190,845.0	0.0	5.9	231,530.0		0.0	67.6	869,628.0		0.0 0.0	0.0			0.0	108.1	1,391,883.0	0.0	0.0	0.0
Loay-Valencia-Candjay Section (Construction / Rehabilitation - 69.0 kms)     Bridge Management System (Construction / Rehabilitation - 69.0 kms)	am /																						
Naga-Toledo Road, Cebu Provide funds to meet impro / rehabitation needs. (based Pavement Management May Bridge Management System		Region VII	km	10.2	279,336.0	0.0	17.1	467,961.0		0.0	0.0	0.0		0.0	0.0			0.0	27.3	747,297.0	0.0	0.0	0.0
Himayangan-Sitago Road, Southern Leyte, Leyte (Improvement - 60.60 kms) / rehabilitation needs (based Pawemert Management System Bridge Management System	on om/	Region VII	km	5.5	79,730.0	0.0	8.2	119,595.0		0.0	34.7	504,114.0		0.0	0.0			0.0	48.4	703,439.0	0.0	0.0	0.0
Sitago-Abuyog, Southern Leyte, Leyte Provide funds to meet impro (Improvement - 38.2 kms) Provide funds to meet impro / rehabilitation needs (based Pavement Management Sys Bridge Management System		Region VII	km	4.4	109,893.0	0.0	6.6	164,840.0		0.0	20.9	519,216.0		0.0	0.0			0.0	31.9	793,949.0	0.0	0.0	0.0
Liloan-San Ricardo Road, Southern Lyte (Rehabilitation / Improvement - 37 / 4 kms)  Provide funds to meet impro / rehabilitation needs (based Pavement Management System Bridge Management System	on om/	Region VII	km	4.5	110,871.0	0.0	12.3	304,293.0		0.0	15.2	376,164.0		0.0	0.0			0.0	32.0	791,328.0	0.0	0.0	0.0
23rd YEN OECF Cordillera Road Improvement Project, Phase I Loan No. PH-P205  Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro I rehabilitation needs (based Per Page 1 Provide funds to meet impro Per Page 1 Provide funds to meet improvide fu	ement DPWH on em/	CAR	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
Baguio-Aritao Road Baguio- Pangawan (Kayapa) Section (Improvement / Rehabilitation - 59.0	0.0 DPWH	CAR	km	7.6	169,910.0	0.0	15.7	370,500.0		0.0	21.4	867,033.0		0.0 0.0	0.0			0.0	44.7	1,407,443.0	0.0	0.0	0.0
(Improvement Perhabilisation 1950 kms / 2 barragays) Bagulo-Aritao Road - Pangawan (Kayapa) - Aritao Section (Improvement / Rehabilitation - 42.0 kms / 7	0.0 DPWH	CAR	km	4.5	99,940.0	0.0	10.0	220,130.0		0.0	18.8	413,822.0		0.0 0.0	0.0			0.0	33.3	733,892.0	0.0	0.0	0.0
barangays) 23rd YEN OECF Pan-Phil Japan Friendship Highway Road Rehabilitation (RORO system to include Wi- Project in Mindanao, Phase II Loan No. PH-P206 Highways to transport the pr of Mindanao to Visayan of	stern,		0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
Alegria-Santiago, 22.9 kms / 8 barangays	0.0 DPWH	Region XII	km	5.0		0.0	6.0	141,656.0		0.0	0.0	0.0		0.0 0.0	0.0			0.0	11.0	258,410.0	0.0	0.0	0.0
Alogria-Santiago, 22.5 kms / 8 barangays San Francisco-Rosario-Bunawan- Trento (Agusan del Sur / Davao del Nonte Boundary) 99.7 kms / 1/3	0.0 DPWH	Region XI	km	3.0	75,379.0	0.0	12.9	322,439.0		0.0	41.9	1,049,231.0		0.0	0.0			0.0	57.8	1,447,049.0	0.0	0.0	0.0
Monkayo Bypass, 2.6 kms Monkayo- Nahurburan Tanum, 60.9 kms / 9	0.0 DPWH	Region XI	km	2.6	74,187.0	0.0	10.4	292,000.0		0.0	35.9	1,012,125.0		0.0 0.0	0.0			0.0	48.9	1,378,312.0	0.0	0.0	0.0
Ligao-Pio Duran Road, Albay Provide funds to meet impro	ement DPWH	Region V	km	7.5	94,628.0	0.0	10.9	137,436.0		0.0	0.0	0.0		0.0	0.0			0.0	18.4	232,064.0	0.0	0.0	0.0
km) construction Suyo-Cervantes-Markayan-Abatan Provide funds to meet impro Road, llocos Sur, Benguet & Mt. needs and for new road	ement DPWH	CAR	km	7.6	150,278.0	0.0	15.0	296,907.0		0.0	23.9	474,712.0		0.0 26.5	525,596.0			0.0	73.0	1,447,493.0	0.0	0.0	0.0
B3.0 kms)  Biolio East Coast-Capiz Road  Provide funds to meet impro	ement DPWH	Region VI	km	9.7	116,172.0	0.0	10.2	121,580.0		0.0	12.4	148,016.0		0.0 0.0	0.0			0.0	32.3	385,768.0	0.0	0.0	0.0
Construction Construction Point Specific funds to meet impro	ement DPWH	CAR	km	0.0	0.0	0.0	0.6	13,093.0		0.0	10.3	207,464.0		0.0 15.1	305,375.0			0.0	26.0	525,932.0	0.0	0.0	0.0
& Mt. Province (Construction / needs and for new road construction / 2844 kms) needs and for new road construction / 244h VEN pill C Rural Road Network Development Project, Phase III PH-needs	ement   DDWL+	0.0	0.0		0.0									00					0.0				1 00
Development Project, Phase III PH- needs	am DEWE		3.0	0.0	0.0	0.0	0.0	3.0		0.0	0.0			0.0			<u> </u>		0.0	0.0	0.0		0.0
P220 San Juan-Laiya Road, Batangas (Improvement - 4.72 kms) Looc-Odiongan-San Andres Road, Provide funds to meet impro	ement DPWH	Region IV-A Region IV-B	km	0.0	1,128.0 48,489.0	0.0	0.2	4,506.0 116,451.0		0.0	4.6	108,210.0 254,556.0		0.0	0.0			0.0	4.8	113,844.0 530,529.0	0.0	0.0	0.0
Looc-Odiongan-San Andres Road, Rombion (Improvement - 35.34 kms) Jot Banna (Espiritu) Road - Nueva Era - Ilocos Norte / abra Boundary Road needs	ement DPWH	Region IV-B	km	0.1	48,489.0 2,791.0	0.0	7.3	155.0		0.0	3.0	254,556.0 62,457.0		0.0 1.1	23,396.0			0.0	33.3	530,529.0 88,799.0	0.0	0.0	0.0
(Improvement - 4.48 kms / 2 bridges)	ement DPWH	Region II	km	0.2	4,288.0	0.0	0.0	419.0		0.0	4.7	80,511.0		0.0 0.3	5,140.0			0.0	5.2	90,358.0	0.0	0.0	0.0
Solans - Quezon Road (Improvement - 5.36 km, 1 bridge) Balluag Boundary - Candaba Road (Improvement - 8.45 km / 3 bridges)	ement DPWH	Region III	km	0.2	2,323.0	0.0	0.1	1,784.0		0.0	0.0	50,659.0		0.0	0.0			0.0	0.3	54,766.0	0.0	0.0	0.0
Libon-Marcormor-Parter Board Albay   Provide funds to meet impro	ement DPWH	Region V	km	0.4	10.386.0	0.0	3.6	84.596.0		0.0	26	62,776.0		0.0 0.7	16.913.0			0.0	72	174.671.0	0.0	0.0	0.0
(Improvement - 7.74 km) needs  Maayon-Cuartero-Jot. Iloibi/Capiz Provide funds to meet impro Road, Capiz (Improvement - 18.03 km,	ement DPWH	Region VI	km	1.4	28,771.0	0.0	2.3	48,675.0		0.0	8.4	178,945.0		0.0 4.3	90,791.0			0.0	16.4	347,182.0	0.0	0.0	0.0
Road, Capiz (Improvement - 18.03 km, needs 2 bridges) Pandan-Libertad-Antique/Aklan Boundary Road, Antique (Improvement - needs needs - needs	ement DPWH	RegionVI	km	0.8	12,180.0	0.0	4.6	73,309.0		0.0	9.5	157,813.0		0.0 8.5	136,729.0			0.0	23.4	380,031.0	0.0	0.0	0.0
Boundary Road, Antique (Improvement - needs 26.35 kms)	p.man	Devi 15			0.5										483.702.0					484.250.0			
So 35 kms / 2 bridges (Improvement - leaded Boundary Antique / Ilaito-Anin'y-V. Jimenez Road, Artique (Improvement - 29.95 kms / 2 bridges)	unen iDPWH	Hegion VI	em .	0.0	0.0	0.0	0.0	0.0		0.0	0.1	548.0		0.0 64.3				0.0	64.4		0.0	0.0	0.0
Prosperidad-Lianga Road, Agusan del Provide funds to meet impro	ement DPWH	Region XII	km	1.9	35,626.0	0.0	4.5	86,053.0		0.0	11.2	214,905.0		0.0	34,705.0			0.0	19.4	371,289.0	0.0	0.0	0.0
bridges) Butuan City-Las Nieves-Esperanza- Bayugan Road, Agusan del Sur (Improvement - 46.82, 4 bridges)	ement DPWH	Region XII	km	2.8	71,398.0	0.0	9.4	239,630.0		0.0	12.7	322,789.0		0.0 20.2	513,794.0			0.0	45.1	1,147,611.0	0.0	0.0	0.0
-											-												

											2005-2010 Medium-Te Chapter	erm Public Inves 6: Transport Infr	tment Program (MTPIP) astructure	)										
			Spatial				2005 Cost Estimat	te (PhP '000)			2006 Cost Estimate (PhP '000)				2007 Cost Estimate (PhP '000)		2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-2010 Cost Estimate	(PhP 1000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Government Agency	Coverage (Regions)	OVI	Physical Target	NG	GOCCs / GFIs	PSP / LGU Other Sources	Physical Target	NG	GOCCs / GFIs PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFIs PSP / LGU Other Sources Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources
25th YEN JBIC Arterial Road Links Development Project Phase VI Loan No. PH-P227 Phil-Japan Friendship	Provide funds to meet improvement needs and for new road construction	DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	0		0.0	0.0	0.0	0.0	0.0	0.0
Allen-Calbayog Road (Construction / Improvement -72.5 kms)	Provide funds to meet improvement needs and for new road construction	DPWH	Region VII	km	0.9	17,260.0		0.0	5.8	110,000.0		0.0	21.5	405,032.0	0.0 43.0	0 809,758.	0		0.0	71.2	1,342,050.0	0.0	0.0	0.0
Calbayog-Calbiga Road (Construction Improvement - 116.0 kms)	Provide funds to meet improvement	DPWH	Region VII	km	11.8	230,148.0		0.0	18.0	350,000.0		0.0	26.7	519,500.0	0.0 58.1	0 1,119,251.	0		0.0	114.5	2,218,899.0	0.0	0.0	0.0
Tacloban-Liloan Road (Construction of Agas-Agas Bridge)	construction  Provide funds to meet improvement needs and for new road	DPWH	Region VII	km	0.2	122,769.0		0.0	0.2	88,822.0		0.0	0.5	267,569.0	0.0 0.0	1 52,566.	0		0.0	1.0	531,726.0	0.0	0.0	0.0
Cebu North Coastal Road Project	Provide funds to meet improvement	DPWH	Region VII	km	2.4	26,077.0		0.0	4.3	47,192.0		0.0	0.0	0.0	0.0 0.1	0 0.	0		0.0	6.7	73,269.0	0.0	0.0	0.0
Central Mindanao Inter-Regional	needs and for new road construction Improve / pave all road links	DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0 0,0 0,	0 0.	0		0.0	0.0	0.0	0.0	0.0	0.0
Circumferential Road  Cotabato (Jct. Awang)-Upi-Lebak-	including permanent bridges along the Strong Republic Nautical Highway Improve / pave all road links	DOME	Region XII		20	47.000.0				150,000.0			10.5	250.000.0		4 1.588.000				06.4	2.035.000.0	0.0		
Kalamansig Road, 87.62 kms	the Strong Republic Nautical	DPWH		NII .	2.0			0.0	0.4	130,000.0		0.0	10.6	250,000.0	0.0	1,366,000.				80.4		0.0		0.0
Development Project (MIRDP) (JBIC, 22nd Yen, PH-P191)	Highway  Alleviate traffic congestion in other major urban centers	DPWH	Region X	N/T	0.0	49,180.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	0		0.0	0.0	49,180.0	0.0	6.0	0.0
Meiro Ilgan Regional Infrastructure Development Project (MRIDP) (JBIC, Zerd Yen, PH-191) National Road Improvement Management Project (NRIMP) IBRD- Assisted, Phase I	Provide funds to meet rehabilitation needs (based on Pavement Management System); Provide fund to meet improvement needs; Expand nautical highway and the RORO system	DPWH		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0 0.0 0.1	0.	0		0.0	0.0	0.0	0.0	0.0	0.0
Road Improvement Baguio-Bontoc-Banaue Road (La		DPWH DPWH	0.0 CAR	0.0 km	0.0 30.8	0.0 400,049.0		0.0	0.0 22.1	287,472.0		0.0	0.0	0.0	0.0 0.0	0 0.	0		0.0	0.0 52.9	0.0 687,521.0	0.0 0.0	0.0	0.0
Road Improvement Baguio-Bontoc-Banaue Road (La Trinidad-Mt. Data Section) (Improvement - 85.0 kms) Zamboanga-Pagadan Road (Buug- Kabasalan Section) (Improvement - 43.0 kms)	1	DPWH	Region IX	km	0.7	10,001.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0 0.0	0 0	0		0.0	0.7	10,001.0	nn	0.0	0 0.0
Kabasalan Section) (Improvement - 43.0 kms)		DPWH	Region XI XIII		56.7	562,141.0		0.0	107.9	1 070 088 0		0.0	0.0		0 00 00					164.6	1 632 229 0	0.0		
Racasalan Section) (Improvement - 43.0 kms) Surigao-Davao Coastal Road (Improvement - 155.7 kms) Malsiag-Malita-Jose Abad Santos Roa (Sulop-Jot - Malalag - Malita Section)	ad	DPWH	Region XI, XIII	km	56.7	73,314.0		0.0	107.9	1,070,088.0		0.0	0.0	0.0	0.0 0.0	0 0.	0		0.0	164.6	1,632,229.0	0.0	0.0	0.0
(Subp Jct - Malalag - Malita Section) (Improvement - 52.6 kms) Kabankalan-Basay / San Enrique - Vallehermoso Road (Improvement -		DOWN	Region VI	_	20.1	279,630.0			47.0	656,779.0			0.0							67.0	936,409.0	0.0		
Vallehermoso Road (Improvement - 48.0 kms & 28.0 kms)		DEWN	-	AUII	20.1			0.0	47.2	636,779.0		0.0	0.0	0.0	0.0	0.	0		0.0	67.3		0.0	0.0	0.0
48.0 kms & 28.0 kms) Maramag-Kibawe-Kabacan Road (Pinamaloy-Damulog Section) (Improvement - 46.0 kms)		DPWH	Region X	km	1.9	14,857.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	0		0.0	1.9	14,857.0	0.0	0.0	0.0
(Improvement - 46.0 kms) Davao-Bukidnon Road (Calinan-Buda Section) (Improvement - 46.0 kms)		DPWH	Region XI	km	6.5	56,233.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.	0		0.0	6.5	56,233.0	0.0	0.0	0.0
Iloilo City-Caticlan (Aklan) Highway Preventive Maintenance (Asphalt		DPWH DPWH	Region VI Nationwide	km km	3.5 166.5	40,000.0 582,841.0		0.0	0.0	60,000.0		0.0	0.0	0.0	0.0 0.0	0 0.	0		0.0	3.5 183.6	40,000.0 642,841.0	0.0 0.0	0.0	0.0
Other Components (Detailed		DPWH	Nationwide	0.0	0.0	894,458.0		0.0	0.0	214,251.0		0.0	0.0	0.0	0.0	0.	0		0.0	0.0	1,108,709.0	0.0	0.0	0.0
Engineering & Feasibility Studies, Environmental Management, LTPBMC, RIMSS-BIIPS, Communication and Support to Commercialization)																								
Metro Manila Urban Transport Integration Project (MMURTRIP)	Alleviate traffic congestion in Metro Manila and other major urban certers; Rationalize Metro Manila Infrastructure and address critical Infrastructure bottleneck along national roads and bridges to speed traffic out of Metro Manila	DPWH	NCR	km	41.7	480,000.0		0.0	47.8	550,000.0		0.0	97.0	1,116,071.0	0.0	0.	0		0.0	186.5	2,146,071.0	0.0	0.0	0.0
ADB-assisted 6th Road Project Loan No. PH-1473	Provide funds to meet rehabilitation needs (based on Pavement Management System (Bridge Management System); Provide funds to meet improvement needs; Expand nautical highway and the RORO system	DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0 0.0 0.1	0.	0		0.0	0.0	0.0	0.0	0.0	0.0
Road Improvement Zamboanga City - Pagadian City Road	3	DPWH DPWH	Region IX	km	17.8	375,505.0		0.0	21.3			0.0	0.0	0.0	0.0 0.0	0 0.	0		0.0	39.1	843,489.0	0.0	0.0	0.0
Puerto Princesa-Langogan Road (Puerto Princesa North Road)		DPWH	Region IV-B	km	3.1	50,000.0		0.0	7.2	114,837.0		0.0	0.0	0.0	0.0	0.	0		0.0	10.3	164,837.0	0.0	0.0	0.0
(Puero Princesa Norin Hoad) (Improvement - 80,34 kms) Langogan-Roxas Road (Improvement 54.14 kms) Patrongon-Culasi Road (Aklan-Antique lioilo Road) (Improvement -68,33 kms)		DPWH	Region IV-B	km	0.0	0.0		0.0	2.8	44,766.0		0.0	0.0	0.0	0.0	0.	0		0.0	2.8	44,766.0	0.0	0.0	0.0
Patnongon-Culasi Road (Aklan-Antique lloilo Road) (Improvement -68.33 kms)	o-	DPWH	Region VI	km	14.3	181,513.0	_	0.0	9.4	119,766.0		0.0	0.0	0.0	0.0	0.	0		0.0	23.7	301,279.0	0.0	0.0	0.0
Culasi-Nabas Road (Improvement 44.31 kms) Cataingan-Placer Section (Masbate- Cataingan-Placer Road) (Improvement		DPWH	Region VI Region V	km	7.5	143,716.0		0.0	8.0	153,242.0		0.0	0.0	0.0	0.0 0.0	0.	0		0.0	15.5	296,958.0 48,026.0	0.0	0.0	0.0
Cataingan-Placer Road) (Improvement 20.0 kms)	t -	Drwn		real	0.0	0.0		0.0	4.6			0.0	0.0	0.0	0.0 0.1				0.0	4.6		0.0	0.0	0.0
20.0 kms) Tayabas-Mauban-Lukban Road (Batangas-Cavite-Laguna-Quezon Road) (Improvement - 55 kms)		DPWH	Region IV-A	km	18.2	267,799.0		0.0	11.4	167,789.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	29.6	435,588.0	0.0	0.0	0.0
Road) (Improvement - 55 kms) Macalelon-Mulanay Road (Improvemer - 48.80 kms) Mulanay-San Narciso Road	nd,	DPWH	Region IV-A	km	8.7	141,528.0		0.0	12.8	200,000		0.0	0.0	0.0	0.0 0.0	0.	0		0.0	21.5	348,262.0 72.416.0	0.0	0.0	0.0
(Improvement - 29.4 kms) Malichov-Pitono-Macalelon Road		DPWH	Region IV-A Region IV-A	km	1.0	20,000.0		0.0	2.6	52,416.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	3.6	72,416.0 105,832.0	0.0	0.0	0.0
Quezon (Improvement - 62.95) Structural Overlay Pangasinan-La Union Boundary - Caba San Fernando Road (Rehabilitation -		DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	0.0 0.1	0 0.	0		0.0	0.0	0.0	0.0	0.0	0.0
Pangasinan-La Union Boundary - Caba San Fernando Road (Rehabilitation - 61.90 kms)		DPWH	Hegion I	NUTT	0.0	0.0		0.0	4.8			0.0	0.0	0.0	0.0 0.1	0.			0.0	4.8	24,236.0	0.0	0.0	0.0
61.90 kms) Patico-Nasughu & Patico-Batangas Plada (Rehabilitation - 68.24 kms) Tagaylay-Patico Road (Rehabilitation - 17.8 kms) Marabate-Malinta-Mobo Raod, Massbate (Rehabilitation - 17.6 kms) Kalibo-Nabas Road (Rehabilitation - 42.0 kms)		DPWH	Region IV-A	km	0.0	0.0		0.0	4.1	46,250.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	4.1	46,250.0	0.0	0.0	0.0
17.6 kms) Masbate-Malinta-Mobo Raod, Masbate	ie i	DPWH	Region V	km	0.0	0.0		0.0	2.5	22,058.0		0.0	0.0	0.0	0.0 0.0 0.1	0.	0	-	0.0	2.5	22,058.0	0.0	0.0	0.0
(Rehabilitation - 17.6 kms) Kalibo-Nabas Road (Rehabilitation - 42.0 kms)	1	DPWH	Region VI	km	8.2	50,000.0		0.0	2.9	17,881.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	11:1	67,881.0	0.0	0.0	0.0
lloilo-Aslunan Road (Rehabilitation - 81.85 kms)			Region VI	km	17.7	205,603.0 40,000.0		0.0	42.3			0.0	0.0	0.0	0.0 0.0	0.	0		0.0	60.0	696,132.0 68,525.0	0.0	0.0	0.0
Barili Carcar-Bato Poad (Perhabitation 122.60 km) Dumaguste-Saton-Basay Poad (Rehabitation 1-122 km). Oroquieta-Sindangan Road (Rehabitation - 182 km). Riggan Aurora Poad (Rehabitation - 85 km). San Jose-Pathogen Poad (Rahabitation - 27 km). Pathongon Poad (Rahabitation - 37 km). Pathongon Poad (Rahabitation - 37 km).		DPWH	Region VII Region VII	km	7.5	40,000.0		0.0	5.4			0.0	0.0	0.0	0.0 0.1	0.	0	-	0.0	12.9	68,525.0 98,595.0	0.0	0.0	0.0
(Rehabilitation - 123.2 kms.) Oroquieta-Sindangan Road	+	DPWH	Region X	km	22.1	261,137.0		0.0	28.2	334,160.0		0.0	0.0	0.0	0 0.0 0.1	0.	0		0.0	50.3	595,297.0	0.0	0.0	0.0
ligan-Aurora Road (Rehabilitation - 97.20 kms)		DPWH	Region X	km	19.1	160,000.0		0.0	19.0	159,256.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	38.1	319,256.0	0.0	0.0	0.0
San Jose-Patrongon Road (Rahabilitation - 27 kms.)		DPWH	Region VI Region VI	km	3.1	20,000.0		0.0	1.9	12,433.0		0.0	0.0	0.0	0.0 0.1	0.	0		0.0	5.0	32,433.0 34,217.0	0.0	0.0	0.0
30.7 kms.) Antique		2. 110	- region VI		3.0	20,000.0		0.0	2.1	14,217.5		0.0	0.0		0.0 0.1			]		0.1	34,217.0	0.0	0.0	3.0

											2005-2010 Medium-T Chapter	erm Public Inves 6: Transport Info	itment Program (MTPIP rastructure	1											
							2005 Cost Estimate	(PhP '000)		ı	2006 Cost Estimate (PhP '000)			1	2007 Cost Estimate (PhP '000)		ı	2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-2010 Cost Estimate	(PhP 1000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Government Agency	Spatial Coverage (Regions)	OVI	Physical Target				Physical Target	NG	GOCCs / GFIs PSP / LGU	Other Sources	Physical Target	NG		Other Sources Physical Target	NG	GOCCs / GFIs		Other Sources	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources
Cabarroguis-Madella Road		DPWH	Region II	km	0.0	0.0		0.0	2.9	21,282.0		0.0	0.0	0.0		0.0 0.1	0.	0		0.	0 2.9	21,282.0	0.0	0.0	0.0
(Rehabilitation - 17.3 kms) Quirino Gamu-Roxas Road (Rehabilitation- 28.4	4	DPWH	Region II	km	0.0	0.0		0.0	6.7	39,187.0		0.0	0.0	0.0		0.0 0.1	0.	0		0.	0 6.7	39,187.0	0.0	0.0	0.0
Bridge Program Nationwide / Inter-Regional /Capacity		DPWH	Nationwide	km km	1.6	351,002.0		0.0	4.1	882,420.0 31,206.0		0.0	0.0	0.0		0.0 0.1	0.			0.	0 5.7	1,233,422.0 141,206.0	0.0	0.0	0.0
kms. I sabola Bridge Program Nationwide / Inter-Regional (Capacity Building, Procurement of Equipment and Other Related Activities)	d												-									,			
Kuwait-assisted Mindanao Second	Provide funds to meet improvement	DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 0.1	0.			0.	0.0	0.0	0.0	0.0	0.0
Kuwait-assisted Mindanao Second Road Project, Loan No. 541 Dobliston-Sultan Gumander (Pagadian- Cotabato Road) (Improvement - 25.2	needs	DPWH	Region X	km	10.4	224,464.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 0.1	0.			0.	0 10.4	224,464.0	0.0	0.0	0.0
kms) Sultan Gumander-Malabang (Pagadian- Coltabato Road) (Improvement - 33.1		DPWH	ARMM	km	5.3	124,725.0		0.0	14.2	338.049.0		0.0	0.0	0.0		0.0 0.	0				0 19.5	462,774.0	0.0	0.0	0.0
Cotabato Road) (Improvement - 33.1 kms)																									
kms) Aurora-Monte Alegre-Molave Section, Aurora - Dipolog Road (Improvement - 25.2 kms)		DPWH	Region IX	km	5.5	112,130.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0		0			0 5.5	112,130.0	0.0	0.0	0.0
25.2 kms) Kapatagan-Dobliston Road (Pagadian- Cotabato Road) (Improvement - 15.6		DPWH	Region X	km	4.0	82,822.0		0.0	4.3	7 96,709.0		0.0	0.0	0.0		0.0	0.	0		0.1	0 8.7	179,531.0	0.0	0.0	0.0
Tukuran-Dobliston Boad Zamboanna		DPWH	Region IX, X	km	5.0	105,859.0		0.0	5.1	106,279.0		0.0	0.0	0.0		0.0	0.	0		0.	0 10.1	212,138.0	0.0	0.0	0.0
del Sur & Lanao del Norte (Improvemer - 16.0 kms) ADB-assisted Metro Manila Air Quality	Rationalize Metro Manila	DPWH	NCR	km	0.0	0.0		0.0	4.3	50.000.0		0.0	60.9	700,551.0		0.0 100.	1,150,000	0			0 165.2	1,900,551.0	0.0	0.0	0.0
Improvement Sector Development Program	Infrastructure and address critical infrastructure bottlenecks along national roads and bridges to speed traffic out of Metro Manila																								
Saudi Fund Development Mindanao	Provide funds to meet improvement needs	DPWH	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.	0		0.	0.0	0.0	0.0	0.0	0.0
Road Improvement Projects Cotabato City East Diversion Road Project, 11.80 kms		DPWH	Region XII	km	0.3	10,000.0		0.0	4.0	150,000.0		0.0	7.1	268,751.0		0.0	0.	0		0.	0 11.4	428,751.0	0.0	0.0	0.0
Project, 11.80 kms Lake Lanao Circumferential Road Project, Phase I, 91.80 kms Basilan Circumferential Road, 86.20		DPWH	Region IX	km	1.5	10,000.0		0.0	12.6	81,730.0		0.0	33.5	216,634.0		0.0 41.	7 269,928.			0.	0 89.3	578,292.0	0.0	0.0	0.0
Basilan Circumferential Road, 86.20 kms		DPWH	ARMM	km	0.8	10,000.0		0.0	11.0	145,000.0		0.0	31.5	416,119.0		0.0 41.	550,762	0		0.	0 85.0	1,121,881.0	0.0	0.0	0.0
kms Austrian Bridge Assisted Projects  24th Yen JBIC-assisted Metro Manila	Provide funds for new bridge construction Rationalize Metro Manila	DPWH	Nationwide	lm	1,433.0 207.0	900,000.0		0.0	1,116.0	701,157.0		0.0	3,662.0	2,299,470.0		0.0	0.			0.	0 6,211.0 0 3,851.0	3,900,627.0 1,921,530.0	0.0	0.0	0.0
Interchange Construction Project, Phase V (JBIC, 24th YEN PH-P218)	infrastructure/address critical infra bottlenecks along national roads and bridges to speed traffic out of	DFWH						0.0	1,235.0			0.0				0.0							0.0		0.0
Special Yen Loan Package-2nd Magsaysay Bridge Project-885 lm, PH-	Metro Manila Provide funds for new bridge construction	DPWH	Region XIII	lm	466.0	500,000.0		0.0	530.0	568,865.0		0.0	595.0	638,500.0		0.0 432	463,199.			0.	0 2,023.0	2,170,564.0	0.0	0.0	0.0
Special Yen Loan Package-2nd Magazyarya Bridge Project-885 in, PH- P216-D.E. Special YEN Loan Package-Urgent Bridge Construction Projects for Rural Development, Phase J. I. 8. III Orther priority Roads Project subtotal (for continuing PAPs) 2. New PAPs Master Plan on the Strategy for Development of National Aleyots /	Provide funds for new bridge construction	DPWH	Nationwide	lm	691.0	737,000.0		0.0	964.0	1,028,685.0		0.0	3,012.0	3,213,688.0		0.0 5,525.0	5,894,817.	0		0.1	0 10,192.0	10,874,190.0	0.0	0.0	0.0
Other priority Roads Project subtotal (for continuing PAPs)		DPWH				14,105,954.0	16,238,733.0	0.0 0.0		21,565,582.0	20,149,042.0 0.0	0.0		24,047,763.0	13,054,103.0 0	0.0	28,313,154.	0.0	0.0	0.	0	0.0 88,032,453.0	76,441,878.0	0.0	0.0
2. New PAPs Master Plan on the Strategy for	Improvement of the quality and	DOTC	Nationwide	Updated Civil Aviation	0.0	0.0		Grant	0.0	0.0		Grant	0.0	0.0		Grant 0.1	0.	0		Grant		0.0	0.0	0.0	3
Development of National Airports / Systems of the Country (Philippines) Intermodal Transport Planning Support System (JICA)	adequacy of Strategic Infrastructure Facilities	DOTC	Nationwide	Master Plan	0.0	0.0		Grant	0.0			Grant	0.0	0.0		Grant 0.1	1 0			Grant		0.0	0.0	0.0	0
	adequacy of Strategic Infrastructure Facilities	1		Integrated Transport Planning System																					
Technical Assistance for Intermodal Development Study (ADB)	Improvement of the quality and adequacy of Strategic Infrastructure Facilities	DOTC	Southern Philippines (Mindanao) and	Formulated intermodal transport plan for Mindanao and Palawan	0.0	0.0		Grant	0.0	0.0		Grant	0.0	0.0		Grant 0.9	0.			Grant		0.0	0.0	0.0	
Airports and Air Navs Facilities	Improvement of the quality and adequacy of Strategic Infrastructure Facilities	DOTC	Palawan Nationwide	Palawan Number of national airports / Air Navigation System upgraded / maintained	Prioritized Domestic Airports / ANF upgraded and maintained	229,200.0		0.0	Prioritized Domestic Airports /ANF upgraded and maintained	215,000.0		0.0	Prioritized Domestic Airports / ANF upgraded and maintained	215,000.0		0.0 Prioritized Domestic Airport / ANF upgraded and maintained	645,000.			0.1	0	1,304,200.0	0.0	0.0	0.0
Southern Philippines Airport Development Project Phase 1 (Dipolog,	Improvement of the quality and	DOTC	Region IX, Caraga	opg accor managed	0.0	0.0		0.0	Design development completed	27,280.0		0.0	Civil works 30% completed	530,979.0	0.0	0.0 Civil works 100% completed	1,132,740	0		0.	0	1,690,999.0	0.0	0.0	0.0
Pagadian, Butuan)  Southern Philippings Aircost	Facilities				0.0	0.0		0.0	completed			0.0		75,487.0	0.0	0.0 Civil works 100%	4,264,152				0	4,339,639.0	0.0	0.0	0.00
Pagadan, Butuan) Southern Philippines Airport Development Project Phase 2 (Puerto Princesa, Cotabato, Sangasanga)			Region IV, XII, ARMM										Design Development completed	250,000,0		completed	4 397 500					4 647 500 0	-		
Southern Philippines Intermodal Transport Development Project	Improvement of the quality and adequacy of Strategic Infrastructure Earlities	DOTC	Mindanao and Palawan	Intermodal transport routes established	0.0	0.0		0.0	0.0	0.0			Design Development completed	250,000.0		0.0 Civil works 80% complete	4,397,500.	0			0	4,647,500.0	0.0	0.0	0.0
EDSA MRT/LRT Loop (BT)	Decongest Metro Manila	DOTC / Private	NCR	Commuter loop operational	0.0	0.0		0.0	LRT/MRT Loop 15% complete		2,150,400.0	0.0	LRT/MRT Loop 60% complete		7,526,400	0.0 LRT/MRT Loop 100% complete			1,075,200.0	0.	0	0.0	0.0	10,752,000.0	0.0
PNR Upgrading of Main Line South Project	Decongest Metro Manila	DOTC / PNR	Region IV, V	operational Main Line South operational	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 Civil works 100% completed	52,192,000	0		0.	0	52,192,000.0	0.0	0.0	0.0
Laoag International Airport (ODA/BOT)	Completion of rail link between Metro Manila and Central Luzon	DOTC / Private	Region I	Airport upgraded	0.0	0.0		0.0	0.0	0.0		0.0	Civil Works 15% complete	415,500.0		0.0 Civil works 100% completed	2,354,500.	0		0.	0	2,770,000.0	0.0	0.0	0.0
Subic-Clark-Tarlac Expressway Extension, Phase I (Tarlac-Rosario	Develop Subic-Clark	BCDA	Region I, III	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	25,318,153.0	0.0	0.	0		0.	0	0.0	25,318,153.0	0.0	0.0
Extension, Phase I (Tanac-Hosano Section) Upgrading of Diosdado Macapagal International Airport	Development of Clark-Subic as the	MIAA	Region III	Landside facilities	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.00	0		0.	0	0.0	24,700,000.0		0.0
International Airport San Fernando Airport	Best Logistic and Service Hub in the Region	DCD A	Region I	developed / expanded		0.5										0.0									
	the Region  Completion of related tourism infrastructure leading to identified tourism destinations	DUDA	negion I	Airport upgraded	0.0	0.0		0.0	0.0	0.0	1	0.0	0.0	0.0	1	0.0						0.0	0.0	0.0	0.0
Panglao Airport	Completion of related tourism infrastructure leading to identified	PTA	Region VII	New Airport constructed	0.0	0.0		0.0	Civil Works 15% complete	0.0	406,745.0	0.0	Civil Works 35% complete	0.0	542,326.0	0.0 Civil works 100% completed	0.	1,762,559.0		0.	0	0.0	2,711,630.0	0.0	0.0
Metro Manila Road Infrastructure Priorities	tourism destinations Decongest Metro Manila	MMDA	NCR	Road improvements to identified thoroughfares	0.0	3,270,908.0		0.0	0.0	1,090,303.0		0.0	0.0	0.0		0.0	0.	0		0.	0	4,361,211.0	0.0	0.0	0.0
South Luzon Expressway Alabang	Decongest Metro Manila	NDC/PNCC	NCR	completed Rehabilitation	0.0	600,000.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.			0.	0	600,000.0	0.0	0.0	5 0.0
Viaduct Rehabilitation and Upgrading	-	DPWH	Region III	completed	9.7	100,000.0			26.1	300,000.0			240	400,000.0		0.0	766,864.				0 130.5	1,566,864.0			0 00
Widening of Gapan-San Fernando- Olongapo (GSO) Road and Bridges (Sta. Barbara-Sta. Cruz Section) (To be financed by Korean Government)	needs; Provide funds for new road e construction	D. W.	Tregoria.		0.7	100,000.0		0.0	20.1	500,000.		0.0	343	400,000.		0.0	700,004				0 100.5	1,550,004.0	0.0	0.0	0.0
financed by Korean Government) Cordilera Raod Improvement Project, Phase II Tinglayan (Brgy, Bagad)-Lubuagan-		DPWH	CAR	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	59.400.0		0.0 0.0	286,000			0.	0 0.0	0.0 345.400.0	0.0	0.0	0.0
Tinglayan (Brgy: Bagad)-Lubuagan- Tabuk Road 47 km Bulanao-Pinukpuk Jct: (kalinga-Abbut- Tuao Cagayan) Road 48.10 km		DPWH	CAR	km	0.0	0.0		0.0	0.0	0.0		0.0	4.2	59,400.0 36,180.0		0.0 20.	286,000.0			0.	0 24.6	345,400.0 246,380.0	0.0	0.0	0.0
		D.WH	unn	-	0.0	0.0		0.0	0.0			0.0	1	30,180.0		0.0 253	210,200	<u></u>			29.5	2+0,380.0	0.0		0.0
Tourism Road Panglao Island Circumferential Rd. 2 causeway, 35.15 Matini Circumferential Road 19.60 km		DPWH DPWH	Region VI	km km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 0.0 0.0 16.1	0 320,000			0.	0 0.0	0.0 320,000.0	0.0	0.0	0.0
causeway, 35.15 Mabini Circumferential Road 19.60 km		DPWH	Region IV-A	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 19.0	316,280	0		0.	0 19.6	316,280.0	0.0	0.0	0.0
Guimaras Circumferential Road 38.78		DPWH	Region VI	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 333	320,000	0		0.	0 33.8	320,000.0	0.0	0.0	0.0
km impv't & 14.54 km rehab. Dalaguete-Badian Road 30.20 km impv	n		Region VII	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 11.	7 140,000	0		0.	0 11.7	140,000.0	0.0	0.0	0.0
Toledo-Tabuelan-San Remegio Rd. 68.20 km impvt		DPWH	Region VII	km	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0		0.0 233	280,000	0		0.	0 23.3	280,000.0	0.0	0.0	0.0
																-									

												2005	2010 Medium-T Chapter	erm Public Inve 6: Transport Inf	stment Program (MTPII frastructure	P)													
			Spatial			1	2005 Cost Estimate	(PhP '000)			1	2006 Cost Estimat					2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate (	PhP '000)				TOTAL 2005-2010 Cost Estimate	PhP 1000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	s Governme Agency	Coverage (Regions)	OVI	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Source	s Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources
Acop-Kapangan-Kibungan Road 55.20 km impvt Gurel-Bokod-Kapangan-Bugulas Rd 89		DPWH	CAR	km	0.0	0.0			0.0	0.0	0.	0		0.	0.	0.0			0.0	23.3	280,000.0 420,000.0			0.	0 23.3	280,000.0 420,000.0	0.0	0.0	0.0
km impvt		DPWH	CAR	km	0.0	0.0			0.0	0.0		0		0.	0.	0.0			0.0					0.0	0 35.0		0.0	0.0	0.0
km impvt Kalinga-Abra Road 42.40 km impvt Oroquieta City-Dapitan City-Dipolog City Road 93 km		DPWH DPWH	Region IX	km	0.0	0.0			0.0	0.0	0.00	0		0. 0.	0 0.	0.0			0.0	23.3	280,000.0 189,200.0			0.	0 23.3 0 15.8	280,000.0 189,200.0	0.0	0.0	0.0
Santander-Barill-Toledo City Rd. 342 km	Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH	Region VII	km	0.0	0.0			0.0	0.0	0.	0		0.	0 0.	0.0			0.0	35.0	420,000.0			0.1	0 35.0	420,000.0	0.0	0.0	0.0
San Carlos-Dumaguete Road 167 km	Highway Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH	Region VII	km	0.0	0.0			0.0	0.0				0.	0 0.	0.0			0.0	35.0	420,000.0			0.	0 35.0	420,000.0	0.0	0.0	0.0
Bacolod-Murcia-Don Salvador- Benedicto-San Carlos City Road 82 km	Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH	Region VII	km	0.0	0.0			0.0	0.0	0.	0		0.	0 0.	0.0			0.0	15.8	190,000.0			0.	0 15.8	190,000.0	0.0	0.0	0.0
lloilo City-Caticlan (Aklan) Highway 222 km	Highway Improve / pave all road links Including permanent bridges along the Strong Republic Naurical		Region VII	km	0.0	0.0			0.0	0.0	0.	0		0.	0.	0.0			0.0	35.0	420,000.0			0.1	0 35.0	420,000.0	0.0	0.0	0.0
Butuan City, Agusan del Norte-Misamis Oriental Road 18 km	Highway  Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH	Regions XIII&X	km	0.0	0.0			0.0	0.0	0.	0		0.	0 0:	0.0			0.0	18.0	216,000.0			0.0	0 18.0	216,000.0	0.0	0.0	0.0
Placer-Arcroy Highway 165 km	Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH	Region VI	km	0.0	0.0			0.0	0.0	0.	0		0.	0.	0.0			0.0	35.0	420,000.0			0.	0 35.0	420,000.0	0.0	0.0	0.0
Jagna-Siera Bullones-Clarin-Tubigon Road 77 km	Improve / pave all road links including permanent bridges along the Strong Republic Nautical	DPWH		km	0.0	0.0			0.0	0.0	0.	0		0:	0.	0.0			0.0	16.0	190,000.0			0.0	0 16.0	190,000.0	0.0	0.0	0.0
JICA Grant Aid Projects/Technical Cooperation Disaster Prevention Through Public Information System in Baguio and its	Highway	DPWH		km	0.0	0.0			0.0	0.0	0.	0		0.	0 0.	0.0			0.0	0.0	0.0			0.	0.0	13,000.0	0.0	0.0	0.0
Improvement of Quality Management for Highway and Bridge Contruction and	36	DPWH		km	0.0	0.0			0.0	0.0	31,000	0		0.	0 0.	0.0		-	0.0	0.0	0.0			0.0	0.0	31,000.0	0.0	0.0	0.0
Debel-Station of Deals History	ır	DPWH		km	0.0	0.0	9		0.0	0.0	20,000	0		0.	0.	0.0			0.0	0.0	0.0			0.	0.0	20,000.0	0.0	0.0	0.0
Maintenance Equipment and Depots for Philippine-Japan Friendship Rural Road Network Improvement for Development of Regional Growth Centers Metro Iloilo C-1 14.3 km		DPWH		0.0	0.0	0.0			0.0	0.0	0.	0		0.	0 0.	0.0			0.0	0.0	0.0			0.0	0.0	0.0	0.0	0.0	0.0
C-1 14.3 km Iloilo -Sta, Barbara Road 13.10 km		DPWH		km km	0.0	0.0			0.0	0.0	0.0	0		0.	0 0.	0 0.0			0.0	25.6 1.3	183,200.0 54,300.0			0.0	0 25.6	183,200.0 54,300.0	0.0	0.0	0.0
lioilo -Sta. Barbara Road 13.10 km Metro Bacolod New Airport Access road 10.1 km Bacolod Circumferencial Raod 34 km		DPWH DPWH DPWH		0.0 km	0.0	0.0	0		0.0	0.0	0.	0		0. 0.	0 0.	0.0			0.0	0.0 2.1	0.0 134,600.0 57,000.0			0.	0 0.0	0.0 134,600.0 57,000.0	0.0	0.0	0.0
Bacolod Circumferencial Raod 34 km		DPWH		km	0.0	0.0				0.0	0.	0		0.	0.	0.0			0.0	2.8	57,000.0			0.1	0 2.8	57,000.0	0.0	0.0	0.0
Metro CDO Western Coastal Road 7.6 km 7th Bridge and Approach Road 1.0 km		DPWH		0.0 km	0.0	0.0	0		0.0 0.0 0.0	0.0	0.	0		0.	0 0.	0.0			0.0	0.0	67,700.0 31,400.0			0.	0 0.0	67,700.0 31,400.0	0.0	0.0	0.0
National Roads Improvement Managemeth Project (NRIMP)-IBRD-		DPWH		km	0.0	0.0	,		0.0	0.0	0.00	0		0.	0.	0 0.0			0.0	0.1	31,400.0			0.	0 0.1	31,400.0	0.0	0.0	0.0
assisted, Phase II Magapit-Sta. Ana Road (Magapit-		DPWH	Region II	km	0.0	0.0			0.0	0.6	3,000	0		0.	0 2.	1 10,000.0			0.0	21.8	101,700.0			0.	0 24.5	114,700.0	0.0	0.0	0.0
km/235.34 lm) Halsema Highway (Mt. Data-Bondoo Section) (Impv/t 50.49 km/215.51 lm)		DPWH	CAR	km	0.0	0.1			0.0	1.1	5,000.	0		0.	0 3.	2 15,000.0			0.0	31.2	147,000.0			0.	0 35.5	167,000.0	0.0	0.0	0.0
Mindoro East Cost Road Calapan-Socorro Section (Impv/t 58.40		DPWH	Region IV-B	km km	0.0	0.1			0.0	0.0	7,000	0		0.	0 0.	0.0 3 20,000.0			0.0	0.0	200,000.0			0.0	0 0.0	0.0 227,000.0	0.0	0.0	0.0
km/726.98 lm) Socorro-Rongabon-Mansalay Section		DPWH	Region IV-B	km	0.0	0.1			0.0	1.8	10,000	0		0.	0 5.	8 32,000.0			0.0	54.4	300,000.0			0.	0 62.0	342,000.0	0.0	0.0	0.0
		DOWN								0.0																			
Jct. Jaro/Montinola BrZarraga Section	n	DPWH	Region VI	km km	0.0	0.1	9		0.0	0.0	2,000	0		0.	0.	9 5,000.0			0.0	7.7	44,000.0			0.	0 8.9	51,000.0	0.0	0.0	0.0
Zarraga-Ivisan Section (Impvt 84.6 km/906 lm)		DPWH	Region VI	km	0.0	0.1			0.0	1.5	8,500	0		0.	0 5.	30,000.0			0.0	51.8	285,000.0			0.	0 58.8	323,500.0	0.0	0.0	0.0
Bollo-Roxas Road Jct. JaroMortinola BrZarraga Sectior (Impvt 12.25 km² 18.00 km) Zarraga-Nasan Section (Impvt 84.5 km² 905 km) Kalibo Bridga 420 lm Bacolod-Kabarikalan Road (Bacolod- Bacolod-Kabarikalan Road (Bacolod-		DPWH DPWH	Region VI Region VI	km km	0.0	0.1	0		0.0	0.1 0.5	15,000	0		0.	0 0. 0 16.	2 30,000.0 4 15,000.0			0.0	0.2 16.4	30,600.0 138,000.0			0.	0 0.5	75,600.0 157,000.0	0.0 0.0	0.0	0.0
bago decion) (imprizz kinoso mij		DPWH	Region VIII	km	0.0	0.1			0.0	1.2	8,000	0		0.	0 4.	6 30,000.0			0.0	42.0	275,000.0			0.	0 47.8	313,000.0	0.0	0.0	0.0
Escalante-Valehermoso Road (Impvt 70 km/704 lm) Surigao-avao Coastal Road (Tandang- Marihatag Section) Surigao del SuriNorte Bdry (Impvt 142.60 km/3,845	9	DPWH	Region XIII	km	0.0	0.1			0.0	2.7	30,000	0		0.	0 8.	3 93,000.0			0.0	96.3	1,085,000.0			0.	0 107.3	1,208,000.0	0.0	0.0	0.0
im) Malalag-MalitaJ.A> Santos Road (Malita-J.A. Santos Section) (Impvt 90.62 km/621 lm) Digos-Cotabato Road (Impvt 161.30		DPWH	Region XI	km	0.0	0.1			0.0	1.9	12,000	0		0.	0 6.	3 40,000.0 1 70,000.0			0.0	83.0	527,000.0 759.000.0			0.	0 91.2	579,000.0 849,000.0	0.0	0.0	0.0
Digos-Cotabato Road (Impv1 161.30 km/1,346 lm) Cotabato City-Marausi City Road		DPWH	Region XII	km	0.0	0.1			0.0	2.9	20,000	0		0.	0 10.	1 70,000.0			0.0	109.4	759,000.0 449,000.0			0.	0 122.4	849,000.0 488.000.0	0.0	0.0	0.0
(Parang-Malabang-Marawi Section) (Impvt 88.45 km/275 lm)		D1 4411			0.0	0.1	1		0.0	1.0				0.					0.0	01.0	,						0.0		0.5
Digos-Cotabato Road (Impv1 161.30 fxm11,346 in). Cotabato City-Marawi City Road (Parang-Malabang-Marawi Section) (Impv1 88.45 km275 in) Other Components Panguil Bay Bridge, 390 im (including viadus) Detailed Engineering and Civil Works.		DPWH	Nationwide Region X & Region XII	km Im	0.0	0.1	)		0.0	0.0 43.0	116,500.0	0		0.	0 0: 0 466:	0 380,000.0 0 542,150.0			0.0	0.0	4,658,700.0 311,430.0			0.	0 0.0 0 777.0	5,155,200.0 903,580.0	0.0	0.0	0.0
Works Rural Road Network Development Project, Phase IV (Mindanao Section) Zamboanga del Norte-Zamboanga City		DPWH	- Region IX	km	0.0	0.1			0.0	0.0	0.	0		0.	0.	0.0			0.0	0.0	0.0			0.	0.0	0.0	0.0	0.0	0.0
Lilov-Lahason-Sincon Road	1	DPWH	neguri IX	km	0.0	0.1			0.0	0.0		0		0.	0.	0.0			0.0	0.0	699,868.0				0 0.0	699,868.0	0.0	0.0	0.0
Zamboanga del Norte 89.50 km Limpapa-Zamboanga City Sect.	1	DPWH	1	km	0.0	0.0			0.0	0.0		0		0.	0.	0 00		-	0.0	11.7	175,460.0			0.	0 117	175,460.0	0.0	0.0	0.0
Zamboanga del Norte Tangub City-Bonifacio-don Victorino	1	DPWH	-	km	0.0	0.1			0.0	0.0	0.	0		0.	0 0.	0.0			0.0	31.0	460,300.0			0.	0 31.0	460,300.0	0.0	0.0	0.0
Liloy-Labason-Siocon Road Zamboanga del Norte 89.50 km Limpapa-Zamboanga City Sect. Zamboanga del Norte Tangub City-Bonifacio den Victorino Road 56.60 km Paco-Roxas-Antipas Road, North Corbato 63.57 km	1	DPWH	+	km	0.0	0.1			0.0	0.0	0.	0		0.	0 0:	0.0			0.0	25.7	309,950.0			0.	0 25.7	309,950.0	0.0	0.0	0.0
Let Gurallah I ako Sahu Saction South	1	DPWH	-	km	0.0	0.0			0.0	0.0	0.	0	1	0.	0 0.	0.0			0.0	18.8	296,000.0			0.	0 18.8	296,000.0	0.0	0.0	0.0
Cotabato 18.82 km Midsayap-Sultan Sabarongis-Tacurong Road, Maguindanao 71.16 km		DPWH		km	0.0	0.1			0.0	0.0	0.	0		0.	0	0.0			0.0	71.2	1,207,510.0			0.	0 71.2	1,207,510.0	0.0	0.0	0.0
Mindanao Road Package Viaduct along Camiguin Road 1.9 km		DPWH DPWH		km km	0.0	0.1			0.0	0.0	0.	0		0. 0.	0 0:	0 0.0			0.0	0.0	189,200.0			0.	0 0.0	0.0 189,200.0	0.0 0.0	0.0	0.0
STAR Lina-Ratangae (19.7 km	Decongest Metro Manila	DPWH	Region IV-B	km	0.0	1,000,000.			0.0	0.0	490,000	0		0.	0 0:	0.0			0.0	0.0	0.0			0.	0 19.7	1,490,000.0	0.0	0.0	0.0
including RROW) McARthur Highway (Widening, 80 km)		DPWH	Region IV-A	km	0.0	650,000.0			0.0	0.0	500,000	0		0.	0 0:	0 180,000.0			0.0	0.0	0.0			0.	0.08	1,330,000.0	0.0	0.0	0.0
Metro Manila Skyway (Bicutan-Sucat, 5.3 km 4-lane)	Decongest Metro Manila	DPWH	NCR	km	0.0	1,000,000.0			0.0	0.0	1,000,000	0		0.	0 0.	0 1,000,000.0			0.0	0.0	900,000.0			0.	0	3,900,000.0	0.0	0.0	0.0
5.3 km 4-lane) President's Bridge Program Tulay ng Pangulo Projects	Provide funds for new bridge construction	DPWH		lm	0.0	0.0			0.0	0.0	0.	0		0.	0.	0.0			0.0	0.0	0.0			0.	0.0	0.0	0.0	0.0	0.0

												2005-2010 Medium-T Chapter	erm Public Inves 6: Transport Info	tment Program (MTPIP) astructure												
			Spatial				2005 Cost Estimate	e (PhP '000)				2006 Cost Estimate (PhP '000)				2007 Cost Estimate (PhP '000)		1	2008-2010 Cost Estimate	(PhP '000)				TOTAL 2005-2010 Cost Estimate	(PhP 1000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Government Agency	Coverage (Regions)	OVI	Physical Target	NG G	GOCCs / GFIs	PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFIs PSP / LGU	Other Sources	Physical Target	NG		U Other Sources Physical Targe	NG NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources
Tulay ng Pangulo sa Barangay	Provide funds for new bridge	DPWH	Nationwide	lm	1,632.0	816,000.0			0.0	4,625.0	2,312,382.0		0.0	0.0	3,468,573.0		0.0 0	.0 0.	0		0.0		6,596,955.0	0.0	0.0	0.0
Tulay ng Pangulo sa SZOPAD	construction Provide funds for new bridge construction	DPWH	Nationwide	lm	1,768.0	884,000.0			0.0	4,643.0	2,321,272.0		0.0	6,964.0	3,481,907.0		0.0	.0 0.	0		0.0		6,687,179.0	0.0	0.0	0.0
Local Bridge Replacement Program- Phase I		DILG-OSEC	All regions	Bridges constructed according to specification and schedule - National and local engineers trained						250.0	30,000.0		1,392,000.0	)	37,500.0		1,730,000.0					250.0	67,500.0	0.0	0.0	0 3,122,000.0
				specification and schedule - National																						
				and local engineers trained																						
Rural Road Sector Development Projec	ct	DILG-OSEC	Region 5 Sorsogon Region 11 Daveo del Norte 12 provinces to be selected during the program implemenation	<ul> <li>No. of provinces that have established/</li> </ul>					F	Provinces w501 kms. of local roads	41,700.0		144,800.0	Provinces w/606 kms. of local roads	58,200.0		426,040.0					Provinces w/606 kms. of local	99,900.0	0.0	0.0	0 570,840.0
			Region 11 Davao del	No. of provinces that have established improved road management systems or planning and programming, v maintenance • No. of provinces with improved road networks condition					ŀ	improved; 3 provinces				improved; 15 provinces								kms. of local roads improved; 15 provinces				
			Norte 12 provinces to	or planning and programming, v																						
			during the program	provinces with improved road																						
subtotal (for new PAPs)			implemenation	networks condition		8,550,108.0	0.0	0.0	0.0		8,678,937.0	406,745.0 2,150,400.0	1 526 900 0		11,563,876.0	25,860,479.0 7,526,40	0.0 2.156.040.0	85,148,354.	0 1,762,559.0	1,075,200.0	0.0		113,941,275.0	52,729,783.0	10,752,000.0	0 3,692,840.0
subtotal (for new PAPs) Investments Supportive of the 10-PL Limmediate Need 1. Continuing PAPs Follow-up cooperation project for CATC Manila (JICA)	Point Agenda					0,000,100.0	0.0				0,070,307.0	400,740.0 2,100,400.0	1,000,000.0		11,000,070.0	20,000,410.0 1,020,40	£,100,040.0	00,190,009.	1,102,000.0	1,070,200.0			110,541,270.0	32,723,700.0	10,732,000.0	0,002,040.0
<ol> <li>Continuing PAPs</li> <li>Follow-up cooperation project for CATC</li> </ol>	C Improvement of the quality and adequacy of Stategic Infrastructure	DOTC	NCR	Number of Air Controller trained	0.0	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0 0.	0		0.0		0.0	0.0	0.0	0
Manila (JICA) Inter-Regional Passenger and Freight		DOTO	National	Controller trained Established		0.0								Completed									0.0			
Survey (JICA)	adequacy of Stategic Infrastructure	DOIC	Nationwoo	Transportation Database	0.0	0.0			0.0	0.0	0.0		0.0	Completed	0.0		0.0				0.0		0.0	0.0	0.0	0.0
FS for the Privatization of MVIS Lanes (ADB)	Improvement of the quality and adequacy of Stateoic Infrastructure	DOTC	Nationwide	Motor Vehichle Inspection units /	Number of MVIS lanes rehabilitated	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0 0.	0		0.0		0.0	0.0	0.0	,
Philippine Coast Guard Human	Facilities  Improvement of the quality and		NCB /	lanes privatized  Canability Building	/ operated												Grant* 0									
Resource Development Project (JICA)	adequacy of Stategic Infrastructure	5016	Nationwide	Program	0.0	0.0		G	nanc	0.0	0.0		Grant.	0.0	0.0		Grant" 0	0.			0.0		0.0	0.0	0.0	
The Enhancement of Ship Inspection and Administration in the Philippines	Facilities Improvement of the quality and adequacy of Stategic Infrastructure	DOTC	NCR / Nationwide	Ship Inspection and Administration System	Ship Inspection enhanced /	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0	0		0.0		0.0	0.0	0.0	
(JICA) The Study on Domestic Shipping Development Plan in the Republic of the	Facilities Improvement of the quality and	DOTC	Nationwide	Upgraded national	standardized 0.0	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0 0.	0		0.0		0.0	0.0	0.0	3
Development Plan in the Republic of the Philippines (JICA) LRT Line 2 Phase I (JBIC)	e adequacy of Stategic Infrastructure Facilities Decongest Metro Manila	I RTA /	NCB	logistic system in the country LRT Line developed /	14-km elevated	303 900 0	3 040 730 0		poli	Right of Way particily	25,000 0	801 742 0	0.0	Bight of Way partially	25,000.0		0.0 Right of Way	75,000	0		0.0		428 900 O	3 842 472 0	0.0	0 00
		DOTC		operational	14-km elevated LRT Line fully operational	555,900.0			1	Right of Way partially settled	25,000.0		0.0	Right of Way partially settled			0.0 Right of Way partially settled			<u> </u>			120,000.0	3,0 12,112.0		0.0
LRT Line 1 CAPEX Phase II (JBIC)	Decongest Metro Manila	LRTA/ DOTC	NCR	Number of additional LRV operational	0.0	0.0	3,881,270.0		0.0	Package A supplier / manufacturer for 12 - 4 car trains procured	25,000.0	4,100,900.0	0.0	12 - 4 Car Trains delivered / operational	25,000.0	1,088,600.0	0.0	.0 75,000.	0		0.0		125,000.0	9,070,770.0	0.0	0.0
Line 1 Rehabilitation II- Modernization I	II Decement Mater Marile	LRTA/	NCD	100% of spare	Partial delivery		483,011.0		0.01			246,240.0		operational  Complete installation,		195,385.0	0.0						0.0	924,636.0		
Cite i Renaditationii Modernzatorii	II Decongest were warns	DOTC	INCH	parts/equipment installed and	installation, & commissioning of		463,011.0		0.0	Partial delivery installation, & commissioning of		240,240.0	0.0	& commissioning of spare parts &		195,365.0	0.0						0.0	924,636.0	0.0	0.0
				commissioned	traction motor armatures Tacloban ROW					spare parts & equipment Airport Civili Works				equipment												
Selected Airport (Trunkline) Development Project (JBIC)	Completion of related tourism infrastructure leading to identified	DOTC	Region VIII	Upgraded	Tacloban ROW 100% completed	0.0			0.0	Airport Civili Works 20% complete	623,230.0		0.0	Tacloban Airport Civil Works 45% complete	1,094,710.0		0.0 Tacloban Airport 100% complete	2,354,603.	0		0.0		4,072,543.0	0.0	0.0	0.0
Batangas Port Development Project (Phase II)	tourism destinations Improvement of the quality and adeequacy of Strategic	PPA	Region IV	International container port operational	0.0	0.0	1,162,200.0		0.0	0.0	0.0	483,300.0	0.0	0.0	0.0	5,780.0	0.0	.0 0.	0		0.0		0.0	1,651,280.0	0.0	0.0
Other PPA Port Projects	Infrastructure Facilities Improvement of the quality and	PPA	Nationwide	Ports operational	0.0	0.0	10,031,420.0		0.0	0.0	0.0	6,909,510.0	0.0	0.0	0.0	5,412,270.0	0.0 0	.0 0.	0 222,860.0		0.0	0.0	0.0	22,576,060.0	0.0	0.0
	adeequacy of Strategic Infrastructure Facilities																									<u> </u>
22nd YEN JBIC Arterial Road Links Development Project, Phase III (PH- P188)	annequacy of strategic Infrastructure Facilities Provide funds to meet improvement / rehabilitation needs (based on Pavement Management System / Bridge Management System)	DPWH		кm	0.0	0.0			0.0	0.0	0.0		0.0	0.0	0.0		0.0	.0 0.	0		0.0	0.0	0.0	0.0	0.0	0.0
	Bridge Management System)																									
Mindoro West Coastal Road (San Jose Mamburao-Abra de llog Section ) (Improvement - 101.18 kms / 18	e-	DPWH	Region IV-B	km	41.6	1,195,928.0			0.0	17.2	493,747.0		0.0	0.0	0.0		0.0 17	2 0.	0		0.0	76.0	1,689,675.0	0.0	0.0	0.0
(Improvement - 101.18 kms / 18 Barangays) Cebu South Road Project (Talisay-		nowu	Region VII	km	14.7	468.680.0			0.0	6.2	165.776.0		0.0	0.0	0.0		0.0	2 0	0		0.0	26.1	634.456.0	0.0	0.0	0 00
Carror Section) (Rehabilitation - 21.2			i iugusi vii		14.3				0.0	5.2			0.0	0.0	0.0		0.0					20.1		0.0		0.0
kms, 3 Barangays) Bongabon-Baler Road (San Luis-Ma. Aurora-Basal Section), Aurora, 21.57		DPWH	Region III	km	5.9	234,168.0			0.0	9.3	370,193.0		0.0	0.0	0.0		0.0 9	.3 0.	0		0.0	24.5	604,361.0	0.0	0.0	0.0
kms Phil-Japan Friendship Highway Improvement Project in Visayas (Calbiga-San Juanico Section)		DPWH	Region VII	km	10.6	553,168.0			0.0	7.7	400,605.0		0.0	0.0	0.0		0.0 7	7 0.	0		0.0	26.0	953,773.0	0.0	0.0	0.0
(Cabiga-San Juanico Section) (Improvement - 45.9 kms) Catanduanes Circumferential Road																										
		DPWH	Region V	km	10.0	149,905.0			0.0	19.9	300,000.0		0.0	21.4	322,859.0		0.0 41	.3 0.	0		0.0	92.6	772,764.0	0.0	0.0	0.0
kms / 17 Barangays) Daton Pass Rehabilitation Project (Rehabilitation / Improvement - 15.32		DPWH	Region III	km	1.6	60,273.0			0.0	1.5	55,198.0		0.0	0.0	0.0		0.0 1	.5 0.	0		0.0	4.6	115,471.0	0.0	0.0	0.0
kms) Patapat Viaduct (along Lagage Alacana	an	DPWH	Region I	km	0.3	52,556.0			0,0	0.3	53,552.0		0.0	0 00	0.0		0.0	.3 n			0.0	0.9	106,108.0	0.0	0.0	0 00
kms) Patapat Viaduct (along Laoag-Allacapa Road), llocos Norte (Construction/ Improvement -1.10 kms)	1		1																							[
Catarman-Lope de Vega-Calbayog Road, Northern Samar (Construction/Improvement - 45.30	1	DPWH	Region VIII	km	3.5	61,416.0			0.0	8.7	155,200.0		0.0	13.0	230,000.0		0.0 21	.7 213,790	0		0.0	46.9	660,406.0	0.0	0.0	0.0
(Construction/Improvement - 45.30 kms)																										
kms) 24th Yen Loan Package JBIC Sustainable Environmental Managemer Project in Northern Palawan (Road Component) Phase I, PH-P225	nt	DPWH		km	0.0	0.0			0.0	0.0	0.0		0.0	0.0	0.0		0.0	.0 0.	0		0.0	0.0	0.0	0.0	0.0	0.0
	1																									
Taytay-El Nido Section, 59.3 kms (including Detailed Engineering)			Region IV-B	km	6.1	102,000.0			0.0	34.1	507,064.0		0.0	0.0	0.0		0.0	0.	0		0.0	40.2	609,064.0	0.0	0.0	0.0
(including Detailed Engineering) 24th Yen JBIC Project Help for Catubig Agricultural Advancement Project, Stag	Provide funds for road construction ge	DPWH	Region VIII	km	0.0	0.0			0.0	2.4	50,000.0		0.0	4.7	100,000.0		0.0 11	.7 247,984.	0		0.0	18.8	397,984.0	0.0	0.0	0.0
(Road Component)     Arterial Road Bypass Project Phase I,     Plaridel Bypass and Cabanatuan	Alleviate traffic congestion in other major urban centers	DPWH	Region III	km	0.0	0.0			0.0	1.5	250,000.0		0.0	2.4	390,346.0		0.0 3	.9 1,891,647.	0		0.0	7.8	2,531,993.0	0.0	0.0	0.0
Bypass and Capanatuan Bypass Metro Cebu Development Project III -	major urban centers  Alleviate traffic congestion in other	DPWH	Region VII	km	0.0	189,301.0			0.0	0.0	0.0		nr	0.0	0.0		0.0 0	.0 0			0.0	0.0	189,301.0	0.0	0.0	0 00
Bypass Metro Cebu Development Project III - 158 DPWH-Bridge Replacement Project	major urban centers Provide funds for new bridge	DPWH	Nationwide	lm	2,485.0	1,503,255.0			0.0	1,771.0	1,071,246.0		0.0	632.0	382,184.0		0.0 2,403	.0 0.	0		0.0	7,291.0	2,956,685.0	0.0	0.0	0.0
U.K. Assisted 23rd YEN OECF. Rehabilitation &	construction Provide funds for new bridges rehabilitation and maintenance	DPWH	Region I, II & III	lm	202.0	160,000.0			0.0	517.0	409,168.0		0.0	1,153.0	912,864.0		0.0 1,670	.0 0.	0		0.0	3,542.0	1,482,032.0	0.0	0.0	0.0
Maintenance of Bridges along Arterial Road, Phase IV, Loan No. PH-P207 (12 Bridges alogn MNR & PPH)	aumasum and maintenance																									
Other Locally Funded Projects		DPWH	Nationwide	km	0.0	10,324,493.0 15,359,043.0			0.0	0.0	6,808,008.0 11,762,987.0		0.0	0.0	4,495,066.0 7,978,029.0		0.0 0	.0 16,108,241. 20,966,265.	0				37,735,808.0 56,066,324.0	0.0	0.0	0.0
Other Locally Funded Projects subtotal (for continuing PAPs) 2. New PAPs Ten Year Philippine Maritime Industry	Improvement of the quality and	DOTC	NCR /	Formulated Long-term	-	15,359,043.0	18,598,631.0	0.0	0.0		11,762,987.0	12,541,692.0 0.0	Grant*		7,978,029.0	6,702,035.0	0.0 0.0	20,966,265.	0 222,860.0	0.0	0.0		56,066,324.0	38,065,218.0	0.0	0.0
Development Plan (JICA)	adeequacy of Strategic		Nationwide	maritime development	0.0	0.0		G	mark.	0.0	0.0		State	0.0	0.0	1	Grant 0	0.	~				0.0	0.0	0.0	
Development Study on the Feasibility of 28 RORO Ports for Mobility Enhancement (JUCA) PCG Communication Systems Capability Enhancement for Maritime (ACC)	Infrastructure Facilities Improvement of the quality and adeequacy of Strategic	DOTC	Region II, IV, V, VI, VII, VIII, IX, X, ARMM NCR / Nationwide	Feasibility Study developed	0.0	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0 0.	0		0.0		0.0	0.0	0.0	
Enhancement (JICA) PCG Communication Systems	I Improvement of the quality and adeequacy of Strategic Infrastructure Facilities Improvement of the quality and adeequacy of Strategic Infrastructure Facilities	DOTC	X, ARMM NCR /	Communication	0.0	0.0		G	irant"	0.0	0.0		Grant*	0.0	0.0		Grant* 0	.0 0.	0		0.0		0.0	0.0	0.0	,
Capability Enhancement for Maritime Safety and Security (JICA)	Infrastructure Facilities	<u> </u>	- VEDO I MICO	System									L						1		1					

												2005-2	010 Medium-1 Chapter	erm Public Inves 6: Transport Inf	stment Program (MTPIP) rastructure														
			Spatial			1	2005 Cost Estimate	(PhP '000)				2006 Cost Estimate					2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate (	PhP '000)				TOTAL 2005-2010 Cost Estimate (	PhP 1000)	
Programs and Projects (PAPs)	Priority Strategies and Activitie (PSAs)	Governme Agency		OVI	Physical Target	NG	GOCCs / GFIs		Other Sources	Physical Target	NG	GOCCs / GFIs		Other Sources	s Physical Target	NG	GOCCs / GFIs		Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources
PCG Training Vessel Acquisition Project	Improvement of the quality and adeequacy of Strategic Infrastructure Facilities	DOTC	NCR	Operational Training Vessel	0.0	0.0			Grant*	0.0	0.0			Grant*	0.0	0.0			Grant*	0.0	0.0			0.	0	0.0	0.0	0.0	
Master Plan for the Strategic Development Programs of the Philipping	Improvement of the quality and	DOTC	NCR / Nationwide	Development Progra	m 0.0	0.0			Grant*	0.0	0.0			Grant*	0.0	0.0			Grant*	0.0	0.0			0.	0	0.0	0.0	0.0	
Development Programs of the Philippine Coast Guard (JICA) Ports and Lighthouses	Infrastructure Facilities Improvement of the quality and	DOTC	Nationwide	Number of Ports and	Prioritized	84,500.0			0.0	Prioritized Municipal /	84,500.0			0.1	0 Prioritized Municipal /	84,500.0			0.0	Prioritized	253,500.0			0.	0	507,000.0	0.0	0.0	0.0
	adeequacy of strategic Infrastructure Facilities Improvement of the quality and adeequacy of Strategic Infrastructure Facilities			lighthouses upgraded	d Municipal / Feeder Ports and Lighthouses upgraded /					Feeder Ports and Lighthouses upgraded / maintained					Feeder Ports and Lighthouses upgraded / maintained					Municipal / Feeder Ports and Lighthouses upgraded /									
New Zamboanga International Airport Development Project	Improvement of the quality and adeequacy of Strategic	DOTC	Region IX	New Airport constructed	maintained 0.0	0.0			0.0	0.0	0.0			0.1	Design development completed	250,000.0			0.0	maintained Civil Works 100%	7,250,000.0			0.	0	7,500,000.0	0.0	0.0	0.0
	adeequacy of Strategic Infrastructure Facilities Improvement of the quality and adeequacy of Strategic	DOTO	Danies V													150 000 0				Civil Works 100%	3 289 612 0					3 439 612 0	0.0		
New Legaspi Airport Development Project Expanded MVIS Project (BOT)	adeequacy of Strategic Infrastructure Facilities	DOTC	Nationwide	New Airport constructed Motor Vehicle	0.0	0.0			0.0	0.0	0.0			0.1	Design development completed	150,000.0			0.0	complete	3,209,612.0			0	0	3,439,612.0	0.0	0.0	0.0
	Infrastructure Facilities Improvement of the quality and adeequacy of Strategic Infrastructure Facilities			Inspection System units / lanes established Operational SAR																									
Philippine Coast Guard Search and Rescue Aircraft Project	Improvement of the quality and adeequacy of Strategic	DOTC	Nationwide	Operational SAR Aircraft	0.0	0.0			0.0	0.0	0.0			0.1	0 Aircraft manufacturing 15%	341,220.0			0.0	SAR Aircraft 100% complete	1,933,580.0			0.	.0	2,274,800.0	0.0	0.0	0.0
LRT Line 2 Phase 2 (ODA)	Infrastructure Facilities Decongest Metro Manila	LRTA	NCR	Full revenue operation from Recto to Masinag	n Bidding / Detailed Design completed at end of year	0.0	39,080.0		0.0	Partial Completion at end of year	0.0	3,028,741.0		0.1	complete 0 Civil Works 15% complete	1,713,750.0	4,193,080.0		0.0	Civil Works 90% complete	8,568,750.0	4,280,444.0		0.	0	10,282,500.0	11,541,345.0	0.0	0.0
PNR South Commuter Line Project	Decongest Metro Manila	PNR / DOT	C NCR, Region I	V Commuter Line	0.0	0.0			0.0	Civil Works 25% complete	770,000.0			0.1	0 Civil Works 75%	1,260,000.0			0.0	Civil Works 100%	770,000.0			0.	0	2,800,000.0	0.0	0.0	0.0
PNR South Commuter Line Project (KEXIM) Philippine Port Development Package	Improvement of the quality and	PPA	Region XI, XI	Operational Davao and Iloilo Port	b 0.0	0.0	1,370,140.0		0.0	complete 0.0	0.0	1,343,110.0		0.1	complete 0 0.0	0.0	687,970.0		0.0	Civil Works 100% complete 0.0	0.0			0.	0	0.0	3,401,220.0	0.0	0.0
LRT Line 1 Extension	adeequacy of Strategic Infrastructure Facilities Decongest Metro Manila	IRTA	NCR. Region I	upgraded	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	0.0	0.0				0	0.0	0.0	33,432,000.0	0.0
	- general manufit			Extension System ful operational	ly 0.0	0.0				0.0	0.0				0.0				0.0	55	0.0					0.0	0.0	25,.22,500.0	3.0
JBIC 27th Yen Loan Package: Arterial Road Links Dev't Project, VII		DPWH		km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	0.0	0.0			0.	0.0	0.0	0.0	0.0	0.0
Cebu South Coastal Road Project, Segment 3B-2 11.72 Palawan South Road (Puerto		DPWH	Region VII Region IV-B	km	0.0	0.0			0.0	0.2	23,000.0 57,700.0			0.1	0 4.6	500,000.0 59.600.0			0.0	6.9	742,000.0 523,780.0			0.	0 11.7	1,265,000.0	0.0	0.0	0.0
Palawan South Road (Puerto Princesa-Aborlan-Narra Section) 76 00 km		DPWH	Region IV-B	km	0.0	0.0			0.0	6.8	57,700.0			0.1	0 7.1	59,600.0			0.0	62.1	523,780.0			0.	0 76.0	641,080.0	0.0	0.0	0.0
Taytay-El Nido Raod 74.10 km Network Capacity Expansion		DPWH DPWH	Region IV-B	km km	0.0	0.0			0.0	0.0	0.0			0.1	0 6.7	57,650.0 0.0			0.0	35.4 0.0	305,650.0			0.	0 42.1	363,300.0 0.0	0.0	0.0	0.0
Princesa-Aborian-Narra Section) 76.00 km Taytay-El Nido Raod 74.10 km Network Capacity Expansion Candelaria Bypass Road, 8.5 km Bacolod City-Granada Section 8.3 km	1	DPWH	Region IV-A Region VI	km km	0.0	0.0			0.0 0.0 0.0	1.2	32,000.0 32,000.0			0.1	0 1.4	40,000.0 40,000.0			0.0	5.9 5.3	162,504.0 124,053.0			0.	0 8.5 0 8.4	0.0 234,504.0 196,053.0	0.0	0.0	0.0
Calamba-Los Baos Bypass Road 17.87 km Panay Island Road Network		DPWH	Region IV-A	km	0.0	0.0			0.0	0.4	50,000.0			0.0	0.7	100,000.0			0.0	16.8	2,257,851.0			0.	0 17.9	2,407,851.0	0.0	0.0	0.0
Panay Island Road Network Development Project Iloilo East-West Road (Conception-		DPWH	-	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	0.0	0.0			0.	0.0	0.0	0.0	0.0	0.0
		DPWH	Region VI	km	0.0	0.0			0.0	0.0	0.0			0.1	9.5	109,350.0			0.0	54.0	621,500.0			0.	.0 63.5	730,850.0	0.0	0.0	0.0
105.6 km  Roxas City Circumferential Road  19.86 km  Nabas-Libertad Road Aklan 48.71 km		DPWH	Region VI	km	0.0	0.0			0.0	0.0	0.0			0.1	0 1.8	31,500.0			0.0	10.6	187,500.0			0.	0 12.4	219,000.0	0.0	0.0	0.0
	1	DPWH	Region VI	km	0.0	0.0				0.0	0.0			0.1	5.5	63,000.0			0.0	43.2	497,000.0			0.	0 48.7	560,000.0	0.0	0.0	0.0
Special Term for Economic Partnership Dalton Pass Est Alignment Digdi-		DPWH	Region II	km	0.0	0.0			0.0	0.0	212,380.0			0.1	0.0	350,000.0			0.0	0.0	2,977,305.0			0.	0 0.0	3,539,685.0	0.0	0.0	0.0
Dation Pass est Augment Diga- Carrangaban-Arlao Road 63,7 km Arterial Raod Links Development Project, Phase VIII Sto. Nino-Bukang Road 45,40 Mulanay-San Francisco Road, Bondoc Perinsula (24,13 km) JICA Grant aid Project/Technical properation		DPWH	· ·	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	0.0	0.0				0 0.0	0.0	0.0	0.0	0.0
Project, Phase VIII Sto. Nino-Buluang Road 45.40		DPWH	Region IV-B	km	0.0	0.0			0.0	0.0	0.0			0.1	0 4.5	28,000.0 28,000.0			0.0	40.9 22.6	256,920.0 421,867.0			0.	0 45.4	284,920.0 449,867.0	0.0	0.0	0.0
Mulanay-San Francisco Road, Bondoc Peninsula (24.13 km)		DPWH	Region IV-A	km	0.0	0.0			0.0	0.0	51,000.0			0.1	0 1.5	28,000.0 13,000.0			0.0	22.6	421,867.0			0.	0 24.1	449,867.0 64,000.0	0.0	0.0	0.0
cooperation UINPRO (WB)		DPWH		km	0.0	0.0			0.0	0.0	91,000.0			0.1	0.0	50,000.0			0.0	0.0	1,950,000.0				0 0.0	2,000,000.0	0.0	0.0	0.0
cooperation UINPRO (WB) UINPRO (WB) Tulay nf Pangulo sa Kaunlaran Project (Flyower & Long Span Bridges)		DPWH	Nationwide	km Im	0.0 600.0	300,000.0			0.0	1,200.0	0.000,000			0.0	0.0	200,000.0 1,500,000.0			0.0	26,602.0	3,000,000.0 13,320,345.0			0.	0 0.0	3,200,000.0 15,720,345.0	0.0	0.0	0.0
(Flyover & Long Span Bridges)  Soanish Fund Assisted Bridge		DPWH	Nationwide	lm	0.0	10,000,0			0.0	360.0	200,000,0			0.1	1 799 0	1 000 000 0			0.0	3.555.0	1 976 686 0				0 57140	3 186 686 0	0.0	0.0	0.0
Construction/Repalcement Project JICA Grant Aid Project Construction of Bridges along Rural Roads, Phase VII		DPWH	Regions IX, X, XI, XII & ARMI	lm	0.0	5,000.0			0.0	20.0	50,000.0			0.1	0 100.0	250,000.0			0.0	151.0	377,000.0			0.	0 271.0	682,000.0	0.0	0.0	0.0
Bridges along Rural Roads, Phase VII DILG Local Bridge Replacement		DOM:	XI, XII & ARMI	4					0.0	223.0	300,000.0				0 341.0	459,031.0									0 564.0	759,031.0			
Program in Metro Manila		DPWH	NCR	lm	0.0	0.0			0.0	100.0	50,000.0			0.1	0 200.0	100,000.0			0.0	3,972.0	1,986,100.0			0	0 4,272.0	2,136,100.0	0.0	0.0	0.0
Pasig and Marikina Rivers, Metro Marila, Phase I (Jones, Ayala an d2nd Ayala Bridges) 27th Yen Loan Package	,																												
Improvement of Existing Bridges along Pasig and Marikina Rivers, Metro Manila, Phase II (Quezon, Lambingan, Vargas and Guadalupe BRidges)		DPWH	NCR	lm	0.0	0.0			0.0	0.0	0.0			0.1	0 200.0	100,000.0			0.0	2,212.0	1,106,000.0			0	0 2,412.0	1,206,000.0	0.0	0.0	0.0
Countrywide Bridge Project	Provide funds for new bridge	DPWH	Nationwide	lm	1,600.0	800,000.0	1		0.0	3,718.0	1,059,099.0			0.1	0.0	0.0			0.0	0.0	0.0			0	0 5,318.0	1,859,099.0	0.0	0.0	0.0
subtotal (for new PAPs)	construction					1,199,500.0	1,409,220.0	0.0	0.0		3,571,679.0	4,371,851.0	0.	0 0	0	8,878,601.0	4,881,050.0	0.0	0.0		54,859,503.0	4,280,444.0	0.0	0 0	.0	68,509,283.0	14,942,565.0	33,432,000.0	0.0
Continuing PAPs (None)     New PAPs																										0.0	0.0	0.0	0.0
sublotal (for new PAPs) IL Future Need 1. Continuing PAPs (None) 2. New PAPs Tornate-Nasugbu Road 29 km Mindanoa East-West Lateral Road (Sta. Felornina-Ticaban Section) ligan- Buktdon 24 75 km		DPWH DPWH	Region IV-A Region X	km km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	12.7	503,400.0 967,250.0			0	0 12.7 0 33.1	503,400.0 967,250.0	0.0	0.0	0.0 0.0
San Nicolas-Solsona-Cabugao-Abbut		DPWH	Region I & II	km	0.0	0.0			0.0	0.0	0.0			0.0	0 00	nn			0.0	19.9	805,320.0			0	0 199	805,320.0	0.0	0.0	0.0
Road 56.33 km Siguigor Circumferencial Road 75.33		DPWH	Region VI	km	0.0	0.0			0.0	0.0	0.0		-	0.1	0.0	0.0			0.0	33.5	639,240.0			0	0 33.5	639,240.0	0.0	0.0	0.0
km Catanduanes Circumferential Road, Phase II (San Andres-Caramoan- Pandan-Bagamanoc-Viga Road) 130		DPWH	Region V	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	59.5	684,550.0			0	0 59.5	684,550.0	0.0	0.0	0.0
Pandan-Bagamanoc-Viga Road) 130 km																													
km Sto. Rosario-Matag-ob-Palompon Road 23.71 km Villaba-Tabango-San Isidro-Calubian		DPWH	Region VIII	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	23.7	154,000.0 421.500.0			0	0 23.7	154,000.0 421.500.0	0.0	0.0	0.0
Leyte Road 67.10 km		DPWH	Region VIII	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	23.8	421,500.0 580,000.0			0	0 16	421,500.0 580,000.0	0.0	0.0	0.0
km CALA Projects (Cavite-Laguna Proj.)		DPWH		km	0.0	0.0			0.0	0.0	0.0			0.1	0 0.0	0.0			0.0	0.0	0.0 325,000.0				0.0	0.0 325,000.0		0.0	
Call Projects (Cavife Laguary Proj.) CALA Projects (Cavife Laguary Proj.) Corridor Traffic Management Aguinalde Highauy, 42 km (from Zapote 1 agayta) Cityl, Governor's Drive (East-West Lateral Road) Cavife Roads Ilican-Aurora Road 97.20 km Caramona Perinsula Road (Lagonoy- Presentacion-Caramonan) 31.70 km	7	DPWH		km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	7.8	325,000.0			0	0 7.8	325,000.0	0.0	0.0	0.0
Cavite Roads			Region IV-A	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	0.0	710,000.0			0	0.0	710,000.0	0.0	0.0	0.0
Caramoan Peninsula Road (Lagonoy- Presentacion-Caramoan) 31.70 km		DPWH	Region X Region VI	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	35.1	420,000.0 140,000.0			0.	0 35.1	420,000.0 140,000.0	0.0	0.0	0.0
Samar Pacific Coastal Road (Palapag- Mapanas-Lapinig-Jipapad-Arteche- SanPolicarpio-Oras) 276.00 km		DPWH	Region VIII	km	0.0	0.0			0.0	0.0	0.0			0.1	0.0	0.0			0.0	70.0	840,000.0			0	0 70.0	840,000.0	0.0	0.0	0.0
	II.		1	1	1	1	1							1				1	1					1	1		1 I		

													Chapte	6: Transport Info	astructure														
					2005 Cost Estimate (PhP '000)				2006					2007					2008-2010					TOTAL 2005-2010					
			Spatial			2005 Cost Estimate (PhP '000)					Cost Estimate	(PhP '000)				Cost Estima	te (PhP '000)				Cost Estimate	(PhP '000)				Cost Estimate	(PhP 1000)		
Programs and Projects (PAPs)		overnment Agency	Coverage (Regions)	OVI	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP / LGU	Other Sources	Physical Target	NG	GOCCs / GFI	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs / GFIs	PSP/LGU	Other Sources
Cebu City-Bogo Road 106.00 km		WH F	Region VII	km	0.0	0.	.0		0.0	0.0	0.	.0		0.0	0.0	0.	.0		0.0	35.0	420,000.0			0.0	35.0	420,000.0	0.0	0.0	
Liloan (Panaon)-Naval (Biliran) Highway 429.00 km	DP	PWH P	Region VIII	km	0.0	0.	.0		0.0	0.0	0.	0		0.0	0.0					35.0	420,000.0			0.	35.0	420,000.0	0.0	0.0	
Metro Manila Interchange Construction , Phase VI	DP	WH N	ICR	•	0.0	0.	.0		0.0	0.0	0.	0		0.0	0.0	0.	0		0.0	0.0	2,464,000.0			0.	0.0	2,464,000.0	0.0	0.0	0
Rehabilitation and Maintenance of Bridges along Arterial Road, Phase V	DP	N HWP	lationwide	*	0.0	0.	.0		0.0	0.0	0.	0		0.0	0.0	0.	0		0.0	325.0	257,587.0			0.	325.0	257,587.0	0.0	0.0	0
subtotal (for new PAPs)						0.	.0 0.0	0.	0.0		0.	.0 0.1	0.	0.0		0.	.0	.0 0.	0.0		10,751,847.0	0.0	0.0	0.0	)	10,751,847.0	0.0	0.0	0.
TOTAL COST ESTIMATE						39,214,605.	.0 36,246,584.0	0.	0.0			0 37,469,330.0	2,150,400.	0 1,536,800.0		52,468,269.	0 50,497,667	.0 7,526,400.	0 2,156,040.0		200,039,123.0	6,265,863.0	1,075,200.0	0.		337,301,182.0	182,179,444.0	44,184,000.0	3,692,840.
					Cont'ng	29,464,997.	.0 34,837,364.0	0	0.0		33,328,569	.0 32,690,734.0	0.	0.0		32,025,792	.0 19,756,138		0.0		49,279,419.0	222,860.0	0.0	0		144,098,777.0	114,507,096.0	0.0	. 0
					New	9,749,608.	.0 1,409,220.0	0	0.0		12,250,616	0 4,778,596.0	2,150,400.	0 1,536,800.0		20,442,477.	0 30,741,529	.0 7,526,400.	2,156,040.0		150,759,704.0	6,043,003.0	1,075,200.0	0		193,202,405.0	67,672,348.0	44,184,000.0	
Notes:																										337 301 182 0	182 179 444 0	44 184 000 0	3 692 840

Notes:

(a) ON-Objectively verifiable indicators. The OVI should indicate the
(a) IN-Objectively verifiable indicators. The OVI should indicate the
(a) IN-APP is to the funded with OSA, indicate in parenthesis the OOA source, after the project title (e.g., World Bank, ADB, GOJJBIC, etc.).

(b) IN-APP is to the funded without Poll Poll is bottom districtional or inter-regional or
(a) Spatial coverage, inclinate whether the Poll is bottom districtional or inter-regional or
(a) In-models Need - IPAPs made do marketan current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
(b) Future Need - PAPs apportive of the expenditure in 2006-2010).

# Chapter 7 Fiscal Strength

The goal of achieving a balanced budget by 2010 requires significant improvements in revenue administration, expenditure management, and debt management. In the area of revenue administration, stronger fiscal surveillance is required to plug tax loopholes, reduce tax evasion, and get more people into the tax net. For expenditure management, measures to rationalize the bureaucracy and improve budget allocation are needed to realize higher operational savings and put resources where social returns are highest. And on debt management, it is important to improve the capacity of the government to manage and minimize risks associated with the public debt.

Access to information and information exchange are key to fiscal surveillance. Thus, the Department of Finance (DOF) has drawn up two new public investments which aim to integrate the databases of the department with its attached agencies like the Bureau of Internal Revenue (BIR) and Bureau of Customs (BOC). The first is the Tax Exemption/Duty Drawback Management System, a web-based system with three sub-systems namely, application, processing, and monitoring of tax exemptions/credit/duty drawback. This system will help the DOF manage and monitor BIR and BOC tax operations and facilitate online information relevant to the evaluation of applications and processing. The second project is the E-DOF Portal, a repository facility that will allow DOF and its agencies to upload and download data and information to improve the flow of data. These projects are proposed for funding by a grant from the Government of Japan.

To complement the legislative tax measures, BIR and BOC are also proposing projects that will enhance their capacity to access information and to improve service delivery

The BIR will intensify computerization and automation of its systems and processes to strengthen its tax audit and enforcement processes and encourage voluntary compliance from taxpayers. These reforms, alongside legislative tax measures, are seen to help increase BIR tax effort from 11.7 percent in 2005 to 13.9 percent by 2010.

BIR's public investment program for 2005-2010 expands the coverage of existing computerization projects such as E-Broadcasting, Electronic Filing Payment System, E-TIN, E-Report Card, BIR Contact Center, Portal Technology, E-data Matching of One-Time Transactions, Project and Contract Management Service, and E-Raffle. These are to be funded through regular sources.

Other continuing revenue generating projects to be funded out of the E-Government Fund include E-Submission for Government Agencies, Mobile Technology, Computer Assisted Audit Program, Data/Text Mining, Automated Excise Data Management System (AEDMS), E-Correspondence, Automation of the Letter of Authority (LA) and Letter of Notices (LN) Monitoring System, Business Continuity and IT Outsourcing Phase I of e-ITS and Data Center Services.

The Bureau also has new programs and projects in line for the medium term. These include e-Sales Reporting System (e-SRS), ITS Web Enablement, IT outsourcing Phases II and III, Linkage Projects with government agencies and the Business Intelligence which are expected to be sourced from government's regular fund and E-Government Fund.

The BOC's investment program will be geared towards curbing smuggling and reducing the processing time for customs inspection and clearance procedures via the

automation of its processes. These measures are expected to improve BOC tax effort from 2.8 percent in 2005 to 3.1 percent by 2010. Foremost among BOC's continuing priority public investment programs is the acquisition of container X-ray machines which is aimed at abating post-entry technical smuggling and misdeclaration of cargoes. Starting 2005, seven container x-ray machines will be stationed at five major ports: Port of Manila (2), Manila International Container Port (2), Batangas (1), Subic (1) and Cebu (1). This will be a substitute to actual physical examination that will speed up further the inspection of cargoes and increase revenues in these ports.

The implementation of the BOC Automated Systems Customs Data Management (ASYCUDA) World project is the next priority. This will automate every operation in the bureau in order to reduce the cost and time of doing business and diminish incidence of smuggling by minimizing face-to-face transactions and other opportunities for discretion.

The Bureau will also continue to strengthen the post entry audit system in order to collect additional duties and taxes from post audited transactions. New programs and projects in 2005 that will be funded by JICA, USTDA and Euro grants are the Enhanced Valuation and Risk Management System, Phil. Customs Intelligence System, and the Financial and Technical Sustainability Study.

In the area of expenditure management, the Department of Budget and Management (DBM) is putting up the Electronic Budget System which aims to improve, through the Internet, the programming, reporting and monitoring of budget releases and disbursements made by government agencies. The Medium Term Expenditure Framework (MTEF) database, will also be established as part of the activities to institutionalize the 3-year rolling budget process — a mechanism to improve budget allocation. Moreover, the budget department also plans to implement, through a World Bank, NZ, and UNDP grant, the administrative rationalization program which will be realized through a voluntary but time-bound separation opportunity. This will effectively reduce the share of personal services to GDP from 5.6 percent in 2005 to 4.4 percent by 2010.

To address the increasing risk associated with public sector debt financing, DOF, will put in place

the Debt and Risk Management Office (DRMO), which shall be tasked to manage and minimize associated risks in all National Government (NG) liabilities and other NG exposures to ensure fiscal sustainability. It is expected that the DRMO shall be able to establish a centralized risk management system and shall be able to build capacity and infrastructure within the finance department in implementing sound practices in public debt and risk management. This measure, together with legislative and administrative tax reforms as well as expenditure management reforms, is seen to facilitate the reduction in national government debt-to-GDP to less than 60 percent and public sector debt-to-GDP to 90 percent by 2010.

												Chapte	r 7: Fiscal S	investment Prog Strength																
	Priority Strategy and Activities	National	Spatial				2005 Cost Estimate	(PhP '000)				2006 oet Fetim	ate (PhP '00	10)			2007 Ost Estimate	e (PhP '000)				2008-2010 Cost Estima	te (PhP '00	20)				. 2005-2010 ost Estimate		i i
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	DCD/	Other Sources	Physical Target	NG	GOCCs/ GFIs	DCD/	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Soul	Physical Physical	Target		GOCCs/ GFIs	DOD!	Other Sources
10-Point Agenda 1. Continuing PAPs							+ +															-								
Administrative Rationalization Program	Improve expenditure management to save P20 billion and reallocate to spend for the right things (Plan priorities)																													
	Rationalize scope and functions of government agencies and reduce the share of personal services in the budget through:	DBM (OPIB, BMBs), CSC		Implement-ation will be phased from Sept. 2004 to June 2005	WB-\$300*P56, NZ, UNDP-P300 Grant				17,100.0																		-	-		17,100.0
	Estimated separation incentives funded from ODA loans								7,600,000.0																		-	-	-	7,600,000.0
	Savings in salaries of separated employees Administrative rationalization			Decreased PS to					(4,400,000.0)					(5,200,000.0)				,	(5,400,000.0)					(16,100,00	00.0)					(31,100,000.0)
	program through a voluntary but time-bound separation opportunity			GDP ratio: 2004-6.2; 2005- 5.6; 2006-5.5; 2007-5.2; 2008- 5.0; 2009-4.6; 2010-4.4																										
	Enactment of Omnibus Reengineering Bill	DBM, Congress		Bill refiled September 2004																										
Budget operation and Management Services	Improve budget allocation through: Institutionalization of 3-year rolling budget process	DBM/NEDA																									-	-	-	-
Electronic Budget System	Improve monitoring of disbursements and cash utilization	DBM																												
	Electronic Budget System—to improve the programming, reporting and monitoring of budget releases and disbursements made by govt. agencies through the Internet		Nationwide	Pilot testing of system from Sep. to Dec. 2004. Rol out to NGAs/GOCCs/LG Us to start January 2005	I	132,140.0				50 NGAs/ GOCCs/ LGUs	89,205.0			l 1	250 NGAs/ GOCCs/ LGUs	177,774.0			1	1200 NGAs/ GOCCs/ LGUs	1,165,531.1				1505 NG GOCCs/	As/ 1 LGUs	1,564,650.0		-	-
Development (LOGOFIND)	Assist LGUs in expanding and upgrading basic infra, social and environmental services and facilities		All regions	Increased LGU Self-reliance	Financing LGU- Sub-Project of participating LGUs	-			939,400.0																		-			939,400.0
	Strengthen LGU capacity in municipal governance, investment planning, revenue generation, project development and implementation			Improved local revenue management and tax administration system	Training and Capacity Bldg.	207,600.0			210,200.0																		207,600.0			210,200.0
	Enhance MFC's capability to provide support and long term financing to LGUs			3.Improved delivery of public basic services on health, social and education	Moblization	380,400.0			508,100.0																		380,400.0			508,100.0
				Enhancement and strengthening of MDFO to provide technical support and long term financing to LGUs	Finance Corporation (MFC)	220,800.0			348,500.0																		220,800.0			348,500.0

										2000 2010	Chapter 7: Fiscal		,								1				
	Priority Strategy and Activities	National	Spatial			2005	timate (PhP '000	))			2006 Cost Estimate (PhP 'C	100)			2007 Cost Estimate	(PhP '000)			008-2010 Cost Estimate	(PhP '000	0)		L 2005-2010 Cost Estimat		0)
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation			Physical Target	NG GOO	Cs/ PSP/	Other Sources	Physical Target	NG	GOCCs/ PSP/ GFIs LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU Other Sources	Physical Target	NG		DCD/	Other Sources Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
Enhancement of ADAPS	Creation of debt management office (DMO) to manage- liabilities and eventually those of social security and development of risk management system to identify, quantify, monitor and manage NG's exposure to contingent liabilities	BTr	Central Office	Conduct multiple auction per day	Multiple auction enhancement will be completed by the 1st quarter	1,700.0																1,700.0	-	-	_
Automation of TAP Facility	-do-	BTr	Central Office	Processes purchase transaction electronically	Completed by 1st quarter	1,200.0																1,200.0	-	-	
					Continuing enhancement depending on management, policy and market requirements	1,000.0				1,000.0				1,000.0				3,000.0				6,000.0	-	-	
Establishment of off-site backup servers for ADAPS-RoSS	-do-	BTr	Central Office	Provide a secure and reliable infrastructure	100% implementation/ completed	3,200.0				3,200.0				3,200.0				9,600.0				19,200.0	-	-	
Enhancement of DMFAS	-do-	BTr	Central Office	Upgrade computer to current market standards Generate debt date faster by 25%	100% linkage and compability to other systems or platforms 1 Server and 8 6 work stations																				
Enhancement of RoSS	-do-	BTr	Central Office	Electronic transmission of Statement of Securities Account	100% compliance	1,400.0																1,400.0	-	-	<del></del>
				On-line balance inquiry of GSEDs outstanding holdings per ISIM	balance inquiry per ISIM																	-	-	-	
				RoSS-Client Interface System (CIS)	100% connected with GSEDs																	-	-	-	-
				Electronic reporting of trade transaction, i.e., Pledges releases, Transfer Sans Consideration	trade																	-		-	
Purchase of Container X-rays for POM, MICP, Cebu, Subic and Batangas	Container X-ray machines procured, installed & operated	BOC	Selected Ports	Reduction in the incidence of technical smuggling & increase revenues by at least 5% of past year	process, delivery, installation & s initial operation	1,600,000.0			Maintenance and operation				Maintenance and operation				Maintenance and operation				Procurement, delivery, installation, operation & maintenance	1,600,000.0	-	-	

											2005-2010	Chapter 7:	: Fiscal Str	investment Prog rength	yram														
	Priority Strategy and Activities	National	Spatial	01/1			2005 Cost Estimate	te (PhP '000)				2006 ost Estimate					2007 ost Estimat	e (PhP '000)				008-2010 ost Estimate (	PhP '000'				2005-2010 ost Estimate		0)
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/	DCD/	Other Sources	Physical Target	NG	GOCCs/ GFIs	DCD/	er Sources	Physical Target	NG	GOCCs/	DCD/	Other Sources	Physical Target	NG	GOCCs/ GFIs	DCD/	Other Sources
Customs) Project	Piority systems include: 1) Finance Piority Management Systems (200-line Tracking Systems 20,00-line Tracking Systems 20,00-line Tracking Systems 30,400-line Manifest systems 19,5 Enhanced electronic proofs of Electronic Manifest systems 19,5 Enhanced electronic accreditation systems 6) Upgraded payment systems 70,400-400-400-400-400-400-400-400-400-40	ВОС	Nationwide	Reduce average clearance time of import goods fron 4 days to 1 hour cless; Reduce incidence of smuggling thru proper control and audit trail; Reduce opportunities for petty graft by removing face to face transactions	line by December 2005	500,000.0	Gris D	LGU	Sources	Maintenance	300,000.0	GFIS	LGO		Maintenance	300,000.0	Gris	150		Aaintenance	300,000.0	GFIS	LGU		Implementation and continuing maintenance	1,400,000.0	GFS -	- IGU	
						(ITECC Fund already with NCA as of 2004)					(Internally generated from fees)					(Internally- generated from fees)					(Internally- generated from fees)				Implementation and continuing maintenance				
Strengthening of the Post Entry Audit Group	Updated & revised Audit Manual finalized & printed Extensive information campaign Training and upgrade of skills of auditors	BOC		Collection of additional duties and taxes from post audited transactions est. at 0.5%	Revised Audit Manual printed and distributed Auditors and clients trained	1,000.4				Continuing training for both clients and auditors	1,000.0				Continuing training for both clients and auditors	1,000.0			tr b	continuing aining for oth clients nd auditors	3,000.0				Update audit manual and conduct continuing training for both clients and auditors	6,000.0	-	-	-
IT Outsourcing (Project and Contract Management Services)	Implement Revenue Administrative Reforms conducted	BIR	Nationwide	Outsourcing of management and monitoring of outsourced IT operations	Outsourced of management and monitoring of outsourced IT operations	30,000.0	0			Outsourced of management and monitoring of outsourced IT operations	30,000.0				Outsourced of management and monitoring of outsourced IT operations	30,000.0			o n a n o	Outsourced f nanagement nd nonitoring of utsourced IT perations	90,000.0				Outsourced of management and monitoring of outsourced IT operations	180,000.0	-	-	
IT Outsourcing (Phase I of e- ITS and Data Center Services)		BIR	Nationwide	Upgrade ITS Infrastructure and Application Systems	Upgrade ITS Infrastructure and Application Systems	220,000.0				Upgrade ITS Infrastructure and Application Systems	144,000.0				Upgrade ITS Infrastructure and Application Systems	129,600.0			L Ir a A	lpgrade ITS ifrastructure nd ipplication lystems	349,800.0				Upgrade ITS Infrastructure and Application Systems	843,400.0	-	=	-
Computer Assisted Audit Program		BIR	Nationwide	Strengthen fiscal management and reverse the decline in public revenue		3,950.0				Implement in LTS, LTDO, Tax Fraud	3,950.0				Implement in LTS, LTDO, Tax Fraud	3,950.0			Ĺ	nplement in TS, LTDO, ax Fraud	11,850.0				Expanded implementation in various BIR offices	23,700.0	-	-	-
BIR Contact Center (CC)		BIR	Nationwide		Training of contact agents; conduct of feasibility study on expansion of contact center	17,447.1				Training of contact agents; expansion of contact center additional 10 call agentsadditional software/hard ware fixtures/ furnitures	17,447.0				Training of contact agents; expansion of contact center - additional 10 call agentsadditional software/harc ware fixtures/furnitures	17,447.0			c a e c c a c  s	raining of ontact gents; xpansion of ontact enter dditional 10 all agents -additional oftware/hard vare fixtures/ imitures	52,341.0				Expansion of contact center to achieve 24x7 availability	104,682.0	-	-	-
Mobile Technology		BIR	Nationwide	Provide BIR's Re Army a speedy facility to monitor TP compliance or non-compliance	officers equipped with	26,800.4				20% of revenue officers equipped with mobile solution to monitor taxpayer compliance	16,000.0				20% of revenue officers equipped with mobile solution to monitor taxpayer compliance	12,000.0			e w s n	0% of evenue fficers quipped ith mobile olution to nonitor expayer ompliance	30,000.0				100% of revenue officers equipped with mobile solution to monitor taxpayer compliance	84,800.0	-	-	-
e-Data Matching of One-Time Transactions (e-DMO)		BIR	Nationwide	Revenues from notarized transferred real properties	10% increase in revenue generated from national transferred real properties	3,000.0				10% increase in revenue generated from national transferred real properties	1,000.0				10% increase in revenue generated from national transferred real properties	1,000.0			ir 9 fr tr	0% increase in revenue enerated om national ansferred eal roperties	3,000.0				10% annual increase in revenue generated from national transferred real properties	8,000.0	-	-	-

										Chapter 7: Fiscal S	Investment Progra Strength												
	D: 20	National	Spatial			2005				2006				2007				08-2010		тот	AL 2005-201		
Programs and Projects (PAPs)	Priority Strategy and Activities (PSAs)	Agency/ Corporation		OVI	Physical Target	NG Cost Estimati GOCCs/ GFIs	e (PhP '000) PSP/ LGU	Other Physical Sources Target	NG	GOCCs/ PSP/ GFIs LGU	Other Sources	Physical Target	NG C	GOCCs/ PSF GFIs LGU	D/ Other Courses	Physical Target		GOCCs/ PSP/ GFIs LGU	Other Sources Physical 7	140	GOCCs/ GFIs	DOD/	Other Sources
Automation of LA/LN Monitoring System		BIR	Nationwide	Facilitate and control monitoring of letters/cases & eliminate duplicate issuances of LA/LNs to the same TP	Full implementation of automated/contr olled issuance of LA/LN	5,480.0													Fully- implemen automate olled issu of LA/LN	/contr	-	-	-
Automated Excise Data Mgt. Systems (AEDMS)		BIR	Nationwide	Automate and monitor Excise TP's Removal Declaration (ETRD)	10% of excise taxpayers covered	2,450.0		20% of excise taxpayers covered	3,050.0		e ta	0% of xcise axpayers overed	2,750.0			50% of excise taxpayers covered	7,425.0		100% of e taxpayers covered	xcise 15,675.	-	-	-
e-Report Card		BIR	Nationwide	Corporate taxpayer compliance	Expanded to include non- large taxpayers in 5 selected industries	3,700.0		Expanded to include non-large taxpayers in 5 selected industries	3,700.0		ir la ta 5	expanded to include non- arge axpayers in selected industries	3,700.0			15 selected industries	11,100.0		Expande include large taxp in 30 sel- industr	non- ayers acted	-	-	
e-Broadcasting		BIR	Nationwide	Further institutionalize confirmation of taxpayers thru AABanks	15% of taxpayer base using e- broad casting system to confirm tax payments made thru AABs	3,700.0		20% of taxpayer base using e- broad casting system to confirm tax payments made thru AABs	3,700.0		ta b b s c c	0% of axpayer ase using e- road casting ystem to onfirm tax ayments nade thru ABs	3,700.0			45% of taxpayer base using e- broad casting system to confirm tax payments made thru AABs	11,100.0		Total/inst alize confirmat tax paym thru A/	i on of ents	-	-	-
Electronic Filing Payment System (EFPS)		BIR	Nationwide	Facility for taxpayers to file and pay taxes via Internet	15% of taxpayer base using EFPS to file and pay taxes	27,018.0		20% of taxpayer base using EFPS to file and pay taxes	27,018.0		ta b E a	0% of axpayer ase using EFPS to file and pay axes	27,018.0			45% of taxpayer base using EFPS to file and pay taxes	81,054.0		Total/insti alized use EFPS faci	of	-	-	-
E-Submission for Government Agencies		BIR	Nationwide	Establish a web- based facility to maximize gov't agencies participation and improve compliance of filing and submission of alphalists of payees for withholding tax purposes	Development of web-based facility	2,960.0		Setting-up of web-based facility	2,600.0		а	Operationalization of web- ased facility	2,220.0		1	Institutionaliz ad web- based facility	5,700.0		Institution, web-base facility for gov1. age filing and submission tax returns/for featurns/for featurns	d use of acy in n of	-	-	-
e-TIN		BIR	Nationwide	Facility for taxpayers to apply/register for TIN via internet; to modify TIN registration info		3,523.0		20% of taxpayer base using e- TIN to applyfregister TTN via internet; to modify TIN registration info	3,523.0		ta b T a T in n	0% of axpayer ase using e- IN to pply/register IN via aternet; to nodify TIN egistration	3,523.0			45% of laxpayer base using e- TIN to apply/register TIN via internet; to modify TIN registration info	10,569.0		Total/inst alized us TIN t applyres TIN via in to modif- registratio	of e- o ister ernet; rTIN	0 -	-	<del></del>
Portal Technology		BIR	Nationwide	Transform BIR website into a service/transactio n hub for improved taxpayer service	website into a	4,000.0		Tax services/tran sactions awarded of by taxpayers agencies (private/gov't. ) thru the BIR portal	4,000.0		s a b a ((	ax ervices/tran actions warded of y taxpayers gencies private/gov't. thru the BIR ortal	4,000.0		1 1 1	Tax services/tran sactions awarded of by taxpayers agencies (private/gov/t. ) thru the BIR portal	12,000.0		BIR websi serviceltr ion hub to taxpayers	nsact	-	-	
e-Raffle		BIR	Nationwide	Promote tax awareness thru consumers' habitual demand for receipt/s	Year-round e- Raffle conducted			Year-round e- Raffle conducted			F	ear-round e- Raffle onducted				Year-round e- Raffle conducted			(Annual) y end e-Raf conducted	le	-	-	

										2005-201	Medium-Term Publi Chapter 7: Fiscal	c Investment Pro Strenath	gram											
	Priority Strategy and Activities	National	Spatial			20	05 t Estimate (Ph	FD (000)			2006 Cost Estimate (PhP 'C				2007 Ost Estimate	/PLD (000)		21	008-2010 pst Estimate (PhP	000)		AL 2005-201		
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target		iOCCs/ P GFIs L	PSP/ C	Other Physical Target		0000 / 000/	Other Sources	Physical Target	NG	GOCCs/		Physical Target	NG	GOCCs/ PSP/ GFIs LGU			GOCCs/ GFIs		Other Sources
Data/Text Mining		BIR	Nationwide	Establish comprehensive TP profile and generate info. To intensify tax compliance effort and audit activities	10% expansion of taxpayers' profile database	12,050.0	GFS L	.30 30	20% expansion of taxpayers' profile database	13,860.0	drs Edu		20% expansion of taxpayers' profile database	12,470.0	GFIS	130	50% expansion of taxpayers' profile database	33,680.0	aris Lau	Expanded/c rehensin taxpayer profile data (100% coverag	omp 72,060.0	Grs -	-	_
e-Correspondence		BIR	Nationwide	Identify discrepancies in tax declaration and ascertain tax payment performance/com pliance	in the generation				Implementati on of centric solution in the generation of LNs	14,760.0			Full operationaliz ation of centric solution in the generation of LNs	13,280.0			Institutionaliz ation of centric solution in the generation of LNs	35,870.0		Institutional centric solu in the generation LNs	ion	-	-	-
Business Continuity		BIR	Nationwide	Ensure continuous operations using alternate equipment	Fully operational	39,000.0			Maintenance support to ensure availability	35,000.0			Maintenance support to ensure availability	31,500.0			Maintenance support to ensure availability	94,500.0		Fully operational readily avai	200,000.0	-	-	-
NEDA-GTZ Institutional Strengthening Project (ISP) III	Improve expenditure management to save Php 20 billion and allocate for the right things (plan priorities)	NEDA	Not Applicable	Improved estimation and forecasting of economic growth indicators	Development of the QMM fiscal program/revenu e forecasting model (refinement of monetary and fiscal block)				6,320.4											Developme the CMM fit program/re e forecastir model (refinement monetary a fiscal block	enu J of d	-	-	6,320.4
				Rationalized Government spending	Development of the Intersectoral analytical model on expenditure management	III														Developme the Inter- sectoral analytical n on expendi manageme	odel			
				Streamlined and improved planning and programming activities	g trainings and workshops on program/project evaluation techniques															Conduct of trainings ar workshops program/pr evaluation techniques	in			
					Intersectoral and spatial framework of Medium Term Expenditure Framework (MTEF)/EER- based priorities															Intersectors and spatial framework Medium Te Expenditure Framework (MTEF)/EE based prior	f m			
					Comprehensive program/project appraisal monitoring and evaluation framework															Compreher program/pr appraisal monitoring evaluation framework	ject nd			
				Public information generated and processed in NEDA are accessible to all stakeholders (e.g. Knowledge Management tools are operated and maintained)	Advocacy Plan (NEDA Publications accessible to , the public e.g.: MTPDP, MTPIP, s and SER)															Communic Advocacy F (NEDA Publication accessible the public os MTPDP, MTPIP, and SER)	an O g.:			
Official Development	Improve expenditure management to save PhP20 billion and allocate and spend for the right things (Plan priorities)	NEDA	NEDA	ODA strategy are	ODA funding strategy for the MTPDP/MTPIP				8,400.0											ODA fundir strategy for MTPDP/M1	he	÷	-	8,400.0
				Sector level financing plans incorporate ODA strategies	Sector prioritization and ODA strategies															Sector prioritizatio and ODA strategies				

-											2005-2011	Chapter	7: Fiscal S	c Investment Prog Strength	ram												
	Priority Strategy and Activities	National	Spatial	010			2005 Cost Estima	ite (PhP '000'	)			2006 Cost Estima	te (PhP '00	00)			2007 ost Estima	ite (PhP '00	10)			2008-2010 Cost Estimate (PhP '0	00)		L 2005-2010 Cost Estimate	(PhP '000	٨
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other	Physical Target	NG	GOCCs/ GFIs	PSP/	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/	Other Source:	Physical Target	NG	GOCCs/ PSP/ GFIs LGU	Other Sources Physical Target		GOCCs/ GFIs	DCD/	Other Source
				A functional and	Web-based		GFIS	LGU	Sources			GFIS	LGU				GFIS	LGU		-		GFIS LGU	Web-based		GFIS	LGU	
				accessible web- based tool is	knowledge management																		knowledge management				
				developed	system on ODA																		system on ODA				
				Recommendation	Integrated ODA																		Integrated ODA				
				s and activities fo converging	Framework																		Cooperation Framework				
				Government and ODA partner																							
				processes are																							
				initiated																							
					Harmonized																						
					sectoral																		Harmonized sectoral				
					programming framework																		programming framework				
				Revised NEX	Revised NEX																		Revised NEX				
				Manual is printed																			Manual				
				PMOs oriented or the revised NEX	n Orientation on NEX																		Orientation on NEX				
				guidelines/ manual																							
				manuai																							
				Projects under th	e CPAP Annual																	+ +	CPAP Annual				
				UNDP CPAP are reviewed as to	Review																		Review				
				their performance	•																						
				and progress toward the																							
				achievement of outcomes at the																							
				country level																							
				Updated and	Updated and																		Updated and				
				improved Project Development and																			improved Project				
				Evaluation Manua	al Development																		Development				
				is printed	and Evaluation Manual																		and Evaluation Manual				
Development of an intersectoral budget allocation model (WB	Improve budget allocation	NEDA	Nationwide	Reference manua on the structure	al Reference manual on the	11.0	3		1,230.0														Produced by Aug 2005	11.8	-	-	1,230.
ASEM)				and simulation	structure and																		Aug 2005				
				results of the model	simulation results of the																						
					model produced by Aug 2005																						
				Conduct																			Conduct				
				Conduct training/workshop	Training conducted by																		Conduct training by June				
				on the use of the model	June 2005																		2005				
				Submit a software copy of the mode	e Model submitted I by Aug 2005																		Submit model by Aug 2005				
				to NEDA-NPPS	,,																		2,110,2110				
subtotal (for continuing PAPs) 2. New PAPs						2,663,129.8	2 0.00	0.00	15,950.37		718,013.00	0.00	0.00	0.00		781,132.00	0.00	0.00	0.0	)	2,321,120.0	0 0.00 0.0	0.00	6,483,394.82	0.00	0.00	15,950.3
Budget Operation and	Improve budget allocation	DBM/NEDA		1																1		+ + -		1			
Management Services	through: Establish MTEF database	DBM (FPB)		MTEF database					6,129.0					3,179.0					931.0	J		1 1					10,239.
	(MIMES)	DOM (FPB)		establishedDec					0,129.0					3,179.0					931.0	1		1 1				-	10,239.
				2004-June 2005																							
Debt and Risk Management Office	Creation of Debt and Risk Management Office (DRMO)	DOF		Manage, if not minimize,	Creation of DRMO and	2,500.0	)		5,000.0	DRMO Operations	2,500.0				DRMO Operations	2,500.0				DRMO Operations	7,500.	0	DRMO Operations	15,000.0	-	-	5,000
				associated risks i	in enhancement of					,												1 1					
				all NG liabilities and other NG	liability monitoring																	1 1					
				exposures	system																	1 1					
																						1 1					
·	·																_						·			_	

											2005-201	Chapter	7: Fiscal S	: Investment Progr Strength	am													
	Priority Strategy and Activities	National	Spatial			1	2005 Cost Estima	ate (PhP '000	))			2006 Cost Estima	te (PhP '00	20)			2007 Cost Estima	ite (PhP '00	0)	1		2008-2010 Cost Estimate	(PhP '000	N .		AL 2005-2010 Cost Estimate		
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Targ	et NG	GOCCs/ GFIs	PSP/ LGU	Other	Physical Target	NG	GOCCs/ GFIs	PSP/	Other Sources	Physical Target	NG	GOCCs/ GFIs		Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/	Other Sources Physical Target	NG	GOCCs/ GFIs		Other Source
Tax Exemption/ Credit/Duty Drawback Management System	integration of Database	DOF/ BIR/ BOC/ BTR		Centralized Repository of information on tax exemptions/credit duty drawback Eliminate future associated scams on tax exemptions/ credit/duty drawback	1		GFIS	LGU	Sources 90,000.0	50% Integration with BIR, BOC, BTr		GFIS	LGU	55,000.0	-		GFIS	LGU				Gris	LGU	Integrated information from DOF; BOC, BR, BTr	-	GFIS -	-	145,000.
DOF Portal	E-DOF Portal	DOF		information sharing amongst	consolidation (e.g. data interchange between BIR, BOC, BTr, we	b				Database normali- zation for further information sharing				90,000.0										Creation of E- DOF Portal available to the public, across DOF and its bureaus, decision makers	-		-	250,000.
Phil. Customs Intelligence	Intelligence Data Base on-line	BOC	Nationwide	More scientific					560,000.0	-															-		-	560,000.
System	nationwide			processing of intelligence information for better enforcement of customs rules & regulations					JICA grant																			
Enhanced Valuation & Risk Management System	Enhanced Valuation Data Base System/Enhance Risk	BOC		Reduction in incidence of					95,000.0																-	-	-	95,000.
	Management/Development of Trainingware			misclassification or misdeclaration or undervaluation of imported goods	:				Euro (EC) Grant																			
Financial & Technical Sustainability Study	Sustainability atudy conducted and published	BOC	Office of the Commissioner	e Provide the BOC with a system of ensuring that IT systems put in place will continue to be enhanced & developed outsided resources of the early finding agency	2				28,000.0																-	-	-	28,000.
Implementation of the ADB-	Improve expenditure	NEDA	All	Guidelines on	Guidelines	0.4	00.0		19,600.0															Guidelines	8,400.0			19,600.
assisted project" Technical Assistance on Strengthening	management to save PhP20 billion and allocate and spend for the right things (Plan		provinces and selected cities	planning, budgeting, investment programming, project evaluation and revenue generation formulated	formulated by 2nd quarter 2005				15,550.0															formulated by 2nd quarter 2005				15,500.
						(In kind and cash)	i																		(In kind and cash)			
				Conduct of training for provinces and cities on the use of the guidelines	Training conducted by third and fourt quarter 2005	h																		Training conducted by third and fourth quarter 2005				

	1	1	1	T	T.		2005			1		Chapter	7: Fiscal S	trength	1		0007		_		2000 2012			ı	TOTA	1 000E 001		
December and Decimate (CAC)	Priority Strategy and Activities	National	Spatial	OVI	-		2005 Cost Estimat	te (PhP '000	))			2006 Cost Estima	te (PhP '00	10)	<u> </u>		2007 Ost Estimate	e (PhP '000)	-		2008-2010 Cost Estima	ate (PhP '00	00)	<del>                                     </del>		L 2005-2010 Cost Estimat	e (PhP '000	))
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU Other Source	Physical es Target	NG	GOCCs/ GFIs		Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
e-Registration Linkage with		BIR	Nationwide	Establish linkage	Establish linkage with	11,180.0				Establish linkage with	10,060.0				Establish	9,060.0			Establish linkage with	24,450	.0			Estab-lished	54,750.0	-	-	
SEC and Other Government Agencies				with SEC and other gov't.	linkage with SEC					one (1) govt.					linkage with one (1) gov't.				three (3)					registra-tion with SEC / gov/t.				
				agencies to allow for a one-stop						agency					agency				gov't. agencies					agencies				
				shop individual															agencies									
				and business registration																								
DID LIDALLY IN THE STATE OF THE		DID		services		40.077				1001	40.00				4.00/	44.50			000/	00		1		100/	00.00			
BIR-LRA Linkage Project		BIR	Nationwide	Establish automated data	10% increase in revenue	18,000.0				10% increase in	16,200.0				10% increase in	14,580.0			30% increase in revenue	39,580	.0			10% annual increase in	88,360.0	-	-	-
					generated from land registration					revenue generated					revenue generated				generated from land					revenue generated from				
				revenue	transfers	1				from land					from land				registration					land registration				
				generation						registration transfers					registration transfers				transfers					transfers				
BIR Linkage with LTO/LTFRB		BIR	Nationwide		10% increase in	18,650.0				10%	16,780.0				10%	15,110.0			30% increase	40,790	.0			10% annual	91,330.0	-	-	
				automated data sharing with	revenue generated from					increase in revenue					increase in revenue				in revenue generated					increase in revenue				
				LTO/LTFRB to	vehicle					generated					generated				from vehicle					generated from				
				enhance revenue generation	transfers/sales					from vehicle transfers/sale					from vehicle transfers/sale				transfers/sale s	9				vehicle transfers/sales				
										S					s													
Tax Credit and Refund System- Linkage with DOF		BIR	Nationwide		Decrease in fraud and	23,000.0				Decrease in fraud and	20,700.0				Decrease in fraud and	18,630.0			Decrease in fraud and	50,300	.0			Decrease in fraud and	112,630.0	-	-	-
Linkage with DOF				point access to information	leakages from					leakages					leakages				leakages					leakages from				
				between BIR and DOF to eliminate	bogus tax credit	,				from bogus tax credit					from bogus tax credit				from bogus tax credit					bogus tax credit refund claims				
				tax leakage and	20%	1				refund claims					refund claims				refund claims	3				by 20% annually				
				fraud						by 20%					by 20%				by 60%									
IT Outsourcing (Phases II and III		BIR	Nationwide		Upgrade BIR	60,000.0				Upgrade BIR	60,000.0				Upgrade BIR	-			Upgrade BIR		-			Upgraded BIR	120,000.0	-	-	-
of e-ITS)				current application to a multi-tier web	application to a					current application to					current application to				current application to	,				current application to a				
				based architecture	multi-tier web- based					a multi-tier web-based					a multi-tier web-based				a multi-tier web-based					multi-tier web- based				
					architecture					architecture					architecture				architecture					architecture				
Business Intelligence		BIR	Nationwide	Establish	10% expansion	57,310.0				20%	51,580.0				20%	46,420.0			50%	125,340	.0			Expanded/comp	280,650.0	-	-	-
				comprehensive TP profiling	of taxpayer profile database					expansion of taxpayer					expansion of taxpayer				expansion of taxpayer					rehensive taxpayer profile				
				p						profile database					profile database				profile database					database				
ITS Web Enablement		BIR	Nationwide	Enables the users	Development/im	11,600.0					-					-					-	1		Facility	11,600.0	-	-	-
				and other authorized parties	plementation of system to																			available to users granted				
				to have fast and secured remote	enable users and other																			access to ITS				
				access to the ITS	authorized																							
					parties to have fast and secured	4																						
					remote access to the ITS																							
e-Sales Reporting System (e-		BIR	Nationwide	Electronic facility	system available					system					system				system					institutionalized				
e-Sales Reporting System (e- SRS)		UIN	- valionwide	for business	to tax-payers	-				available to					available to	-			available to		- [			use of e-SRS	-	-	-	-
				taxpayers/ establishments for	under LT and r RRs 3-9 (38	3				tax-payers under RRs					tax-payers under RRs				tax-payers under RRs 1-					(118 sites)				
				reporting monthly						13, 15-19 (30 sites)					6,9,10-12,14 (31 sites)				4 (19 sites)									
										(33 0100)					(2.000)				31100)									
subtotal (for new PAPs)						210,640.	0.0		000 700		177,820.0	0.0		140 170 2		100.000.0		00 00		007.000		0 00			700 700 0		0.0	1,112,839.
Investments Supportive of the	e 10-Point Agenda					210,640.	0.0	0.0	963,729.0	UI .	1//,820.0	0.0	0.0	148,179.0		106,300.0	0.0	0.0 93	1.0	287,960	.0 0.0	0 0.0	0.0		782,720.0	0.0	0.0	1,112,839.
I. Immediate Need (None) II. Future Need (None)																												
TOTAL COST ESTIMATE	1				Cont'ng	2,873,769.8 2.663.129.i		- 0.0	979,679.4 15,950.4		895,833.0 718.013.0	- 0.0	0.0	148,179.0		887,432.0 781.132.0	- 0.0	- 931	.0	2,609,080. 2,321,120		- 0.0	- 0.0		7,266,114.8 6,483,394.8		- 0.0	1,128,789.4 15,950.
					New	210,640.0		0.0		Ö	177,820.0	0.0	0.0	148,179.0		106,300.0	0.0	0.0 93		287,960		0.0	0.0		782,720.0	0.0		1,112,839.
Notes:																												

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOL-JBIC, etc.).

(c) TOTAL - sum of the folder resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may on beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. Indicate the regional or region specific, indicate the regional or region specific, indicate the region and/or provinces covered.

(d) Evaluat coverage - indicate whether the PAP is located on maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

\*\*Cost tentative: To be sourced from export fund, in addition to announts presented in Matrix 2A.

\*\*Savings in salaries of separated employees as determined by DBM not included in cost totals

\*\*"—"For IT; its suchify will not entail any cost requirement as this cost be done within existing resources

\*\*"—"For IT; its activity will not entail any cost requirement as this cost be done within existing resources."

\*\*House IT; this excellent is in June 2008 and Disbursement may extend up to June 2006 per program coordinator; Costings Included in Chapter 22: Bureaucratic Reforms

\*\*House IT; this excellent is in June 2008 and Disbursement may extend up to June 2006 per program coordinator; Costings Included in Chapter 22: Bureaucratic Reforms

# Chapter 8 Financial Sector

The investment programs for the financial sector aim to raise the domestic savings rate to 30 percent by 2010 by: enhancing the stability of the financial system and the corporate sector; creating the proper environment for the growth of financial instruments; and implementing an effective information campaign.

Preventing and minimizing systemic risks across the bank, nonbank and corporate sectors are critical to financial deepening and the protection of investors' interests. Special focus goes into the nonbank sector with the finalization and implementation of the Non-Bank Financial Sector Development Plan in 2005. The plan seeks to execute private and government-led efforts to develop the capital market. On the government's part, three activities are highly prioritized. These are: the adoption of the Risk-Based Capital Adequacy framework; the removal of tax distortions on competing financial instruments and services; and the preparation of a Disaster Recovery Plan.

Under the Risk-Based Capital Adequacy Approach framework, the Securities and Exchange Commission (SEC) will set minimum risk management standards consistent with international standards and implement a training program.

To support the development of financial instruments, SEC will formulate a policy paper that will determine appropriate measures to remove tax distortions (e.g., non-uniform tax treatment) among competitive financial products and/or financial services as well as their respective providers.

SEC is also proposing the construction of a Disaster Recovery Plan (DRP) to ensure undisrupted operations or the timely reopening of financial market institutions in the aftermath of a catastrophic event. This project will require market players and participants to formulate and implement back-up and recovery plans and to identify business recovery procedures for critical systems, alternate communications, and alternate physical location of employees, among others. The project will have a dry-run in 2006.

Complementing the strengthening of the regulatory and supervisory framework to protect investor rights is stronger enforcement action against perpetrators of fraudulent securities-related transactions. The SEC proposes to conduct trainings on securities-related crimes for commercial court judges and prosecutors in 2005-2006 and to conduct joint surveillance and enforcement activities with other law enforcement agencies.

SEC will also undertake an improvement in its management systems to streamline its processes and eliminate opportunities for corruption. It will complete in 2005 the i-Register project which will shift transactions from "citizens in line" to "citizens online" mode. Likewise, SEC will start the development in 2005 of the i-Report project which will provide regulators with an automated facility for monitoring compliance of registered entities, monitoring enforcement of actions against errant agents, and faster processing of corporate financial information.

To align financial reporting with international standards, SEC will also conduct seminars on the International Accounting Standards and International Standards in Auditing.

In support of the objectives of the Financial Sector Forum which seek to address the overlaps and gaps in the consolidated supervision of the financial and corporate sectors, the SEC will undertake projects to harmonize the content, format and frequency of filing of

reports. The prevention of systemic risk also requires that appropriate regulatory standards be set in place and further aligned with international standards.

To encourage the people to save, SEC will also conduct a nationwide education and information campaign.

In sum, all financial sector programs and projects intended for the medium term will require a total cost of PhP200 million from the national government.

								Chapt	er 8: Financ	ial Sector															
	1	National	Spatial		2005 Cost	Estimate (PhP '00	00)		2006 Cost	Estimate (	PhP '000)			007 Estimate (PhP '0	200)			-2010 Estimate	(PhP '000)			TOTAL 20	105-2010 stimate (F		1)
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/	Coverage OVI	Physical Target	NG	GOCCs/ PSP/	Other	Physical Target	NG	GOCCs/	PSP/ Other	Physical Target	NG	GOCCs/ PSP/	Other	Physical Target	NG	GOCCs	PSP/ C	Other -	hysical - Target	NG	GOCCs/	PSP/	Other
O-Point Agenda Continuing PAPs Implementation of the long- term development plan for the Non-Bank Financial Sector (NBFS)	Intensify coordination	Corporation	(Regions)		, and	GFIs LGU	Sources			GFIs	LGU Source	s Turger	NO.	GFIs LGU	Sources	Target	, ne	GFIs	LGU Sc	urces	. au get	.tc	GFIs	LGU	Sourc
	Implementation of the policy blueprint for the long-term development of the Non-Bank Financial Sector (NBFS) (SPM p.5)	SEC Support: CMDC,	Nationwide Regulatory policies; systems developed; trainings conducted	Implement other programs, activities and projects (PAPs)	4,107.0			Implement other programs, activities and projects (PAPs)	4,374.0			Implement other programs, activities and projects (PAPs)	4,658.0			Implement other programs, activities and projects (PAPs)	15,871.0			othe	grams, vities and ects	29,010.0			
Introduction of Risk-Based Capital Adequacy (RBCA) framework	Implement the Risk- Based Capital Adequacy model for providers of financial services/products under SEC regulation/ supervision (SPM, p.4)	Lead: SEC, PSE, IHAP, ICAP, Federation of Pre-Need Companies Support: BSP	Nationwide RBCA regime adopted by providers of financial services products under SEC regulation supervision (e.g., trainings conducted, regulatory policies, monitoring system)	Initially, full compliance of securities brokers/ dealers	1,975.0			Sustained implementation of RBCA regime to other entites regulated by SEC	2,103.0			Sustained implementati on of RBCA regime to other entites regulated by SEC	2,240.			Full implementati on of RBCA regime	7,632.0			cove		13,950.0			
Construction and maintenance of mission-critical information management systems	Establishment of an appropriate IT system	1																							
	- implement the SEC-iReport project	Lead: SEC SEC DBM. ITECC (for E-Govern- ment Fund) N.B. The project received financial support amounting to PhP 86.9M from the E- Government Fund	facility for monitoring the compliance of registered entities with government laws and regulations; monitoring enforcement of actions against errant entities; and processing of corporate financial information  - Number of online transactions	I started by O1 and system components of Phase I completed by year-end				Completion of contracted delivery of contracted delivery of contracted delivery of items/services and/or system functionalities of Phase II, including the following:  - Orline Analytical Processing (automated system functionalities of the composition of the co	14,560.0			Completion of contracted delivery of items is service system to the completion of th	12,800.4			99.99% system availability 24x7	25,085.0			99.9 syst avai 24x:	em lability	153,085.0			
				regulated entities' compliance with SEC-administered laws, rules and regulations)  System components of Phase I must be available 24 x 7				reports submitted by capital market participants and all other corporations, as well as partnerships)  System components of Phase II must be available 24 x 7																	

#### 2005-2010 Medium-Term Public Investment Program Chapter 8: Financial Sector

						2005			Chapte	er 8: Financial Sector 2006			2	007			1	2000	-2010			TOTAL 2	00E 2010
	Delaulte Otenta el ca	National	Spatial			Cost I	Estimate (PhF	'000)		Cost Estimate	(PhP '	000) Dhuais d	Cost	Estimate	(PhP '0	00)	Dhorical			(PhP '000)	Dhominal		stimate (PhP '000)
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/	Coverage	OVI	Physical Target	NG	GOCCs/ PS	P/ Other	Physical Target	NO GOCCs/	PSP/	Other T	NG	GOCCs	/ PSP/	Other	Physical Target	NG	GOCCs/	PSP/ Oth	Physical Target	NG	GOCCs/ PSP/ Other
	- implement the SEC-iRegister	SEC SEC	(Regions) Nationwide	- Shift from "citizens in line"	Completion of the system in	2,138.0	GFIs LG	U Sources	Sustained maintenance and	4,140.0	LGU	Sources Sustained maintenance	4,409.0		LGU	Sources	Sustained maintenance	15,023.0		LGU Sour	Sustained maintenance	25,710.0	GFIs LGU Sources
	project			to "citizens online" transactions	September 2005 with the expected functionalities				operation of the system (99.99% system availability 24x7)			and operation of the system (99.99%					and operation of the system (99.99% system				and operation of the system (99.99%		
				applications processed and approved online (demand-driven)								system availability 24x7)					availability 24x7)				system availability 24x7)		
Implementation of Corporate Governance Reforms	Sustain reforms in corporate governance by aligning corporate practices and financial reporting structures with international best practices (SPM, p.10)	Lead: SEC Support: BSP, IC, PDIC, PSE, Institute of Corporate Directors	Nationwide	Adoption of the International Accounting Standards (IAS) and Internationa Standards in Auditing (ISA)	Full implementation of IAS and ISA; and conduct of at least 2 seminars for stakeholders	2,070.0			Continued compliance by covered institutions and sustained conduct of seminars and coordination activities	2,205.0		Continued compliance by covered institutions and sustained conduct of seminars and coordination activities	2,348.0				Continued compliance by covered institutions	3,756.0			Continued compliance by covered institutions	10,379.0	
Coordination of the Financial Sactor Forum's (FSF) supervision mechanism	Strengthen the consolidated supervision supervision mechanism in the Financial Sector Forum (FSF) (SPM, p.S)	Lead: SEC, BSP, IC, PDIC	Nationwide	Number of audits conducted as well as number of regulations of regulations and the second second second second second second second second second second second second second second second second second second second se	Measures undertaken to address gaps or overlaps in supervision. Including among metalling among metalling among of the content, format and frequency of filling of reports by entities regulated by both the SEC and BSP; and the conduct of joint audits by SEC and BSP.	813.0			Measures undertaken to address gaps or overlage address gaps or overlage in motulain among others the supervision for the content, format of frequency of filing of reports by entitles regulated by both the SEC and BSP. SEC and BSP.	866.0		Measures undertaken to address undertaken to address gas or overlags in supervision, neutron gas of the state	922.0				Measures undertaken to address gaps or overtaps in supervision, including among others the harmonizatio n of the content, format and frequency of filling of reports by entities regulated by both the SEC and BSP; and the	3,141.0			Measures undertaken to address gaps or overlaps in supervision, nothing to the supervision of the content, format and frequency of filing of reports by entities of the supervision of the SEC and BSP; and the conduct of joint audits by SEC and BSP.	5,742.0	
Enhancing citizen's participation in the capital formation process	Enhance citizen's participation in capital formation																						
	- Strengthen education and information campaign (SPM, p.11)	Lead: SEC Support: PIA	Nationwide	Comprehensive nationwide education and information campaign implemented	-Nationwide education and information campaign conceptualized -Conduct of at least 2 seminars for stakeholders	2,070.0			Sustained conduct of at least 2 seminars for stakeholders	2,205.0		Sustained conduct of at least 2 seminars for stakeholders	2,348.0				Sustained conduct of at least 2 seminars for stakeholders	8,000.0			Sustained conduct of at least 2 seminars for stakeholders	14,623.0	
subtotal (for continuing PAPs)					1	113,813.0	0.0	0.0 0.0	2	30,453.0 0.0	0.0	0.0	29,725.0	0.0	0.0	0.0		78,508.0	0.0	0.0	0.0	252,499.0	0.0 0.0 0.0
subtain (or communing PAPs)  Z. New PAPs  Removal of tax distortions	that will determine appropriate measures	Lead: SEC, CMDC Support: DOF, BIR	Nationwide	Policy paper completed within the first semester of 2005	Relevant policy paper is prepared within the first semester of CY 2005 which should identify, among tax measures creating the distortion; the cost-benefit analysis for repealing the distortive tax measures for their measures for their measures for their	120.0	0.0	0.1		30,403.0	0.0	0.0	29,725.0	0.0	0.0	0.0		78,508.0	0.0	0.0	0.0	120.0	0.0 0.0 0.0

								Chapt	er 8: Financial	Sector													
		Madagal	Constint			2005	Estimate (PhP '000)		2006	stimate (Pl	LD 1000	2)		007 Estimate (	DI-D IOO	0)			-2010	(PhP '000)		TOTAL 20	005-2010 Estimate (PhP '000)
Programs and Projects (PAPs)	Priority Strategies	National Agency/	Spatial Coverage	OVI	Physical Target		GOCCs/ PSP/ Othe	Physical Target		OCCs/ P		Othor		GOCCs/	DCD/	Othor	Physical			/ PSP/ Ot	Physical		GOCCs/ PSP/ Other
r logranis and r lojects (i Ai s)	and Activities (PSAs)	Corporation	(Regions)	041	i ilyaicai i aiget	NG	GFIs LGU Source			GFIs L			NG	GFIs	LGU S	Sources	Target	NG	GFIs			NG	GFIs LGU Sources
Preparation of coordinated	Prepare a	Lead:		DRP system in	Design/ formulation	2,705.0		Dry run of DRP	2,881.0			Sustained	120.0				Sustained	409.0		1 200		6,115.0	
disaster Recovery Plan (DRP)		SEC, BSP		place	of the DRP							implementati					implementati						
	Recovery Plan to				completed							on of the					on of the						
	ensure undisrupted	Support:										DRP					DRP						
	operations or the	PDIC, IC																					
	timely reopening of financial sector																						
	institutions in the																						
	aftermath of a																						
	catastrophic event																						
	(SPM, p.6)																						
Enhancing the SEC's law-	Promote a stronger,																						
enforcement partners'	stable and deeper																						
capability to investigate and	financial system																						
prosecute securities fraud																							
cases																							
		Lead:	Nationwide	Training on	at least two (2)	300.0																300.0	
	enforcement actions though:	SEC, DOJ, SC, PHILJA,		securities- related crimes	Trainings for 2005																		
	(a) effective	NBI		for commercial																			
	coordination (to	140		court judges and	1																		
	include mutual	Support:		prosecutors to																			
	assistance and	PNP, PCTC		commence in																			
	information/intellige			Q1 2005																			
	nce sharing) by means of																						
	enhancing its law-																						
	enforcement																						
	partners' capability																						
	to investigate and																						
	prosecute securities fraud																						
	cases																						
	(SPM, p.3)																						
				Number of entities	Sustained conduct of joint surveillance	3,528.0		Sustained conduct of joint surveillance and	3,757.0			Sustained conduct of	4,002.0				Sustained conduct of	13,635.0	1		Sustained conduct of	24,922.0	
				penalized	and enforcement			enforcement				ioint					ioint				ioint		
					activities by the law			activities by the law				surveillance					surveillance				surveillance		
					enforcement			enforcement				and					and				and		
					agencies concerned			agencies concerned				enforcement					enforcement				enforcement		
					(demand-driven)			(demand-driven)				activities by the law					activities by the law				activities by the law		
												enforcement					enforcement				enforcement		
												agencies					agencies				agencies		
												concerned					concerned				concerned		
												(demand- driven)					(demand- driven)				(demand- driven)		
subtotal (for new PAPs)						6,653.0	0.0 0.0	0.0	6,638.0	0.0	0.0	0.0	4,122.0	0.0	0.0	0.0	arran,	14,044.0	0.0	0.0	0.0	31,457.0	0.0 0.0 0.0
Investments Support of the 1	0-Point Agenda				·		·					·											
I. Immediate Need (None) II. Future Need (None)																							
Total Cost Estimate						120,466.0	0.0 0.0	.0	37,091.0	0.0	0.0	0.0	33,847.0	0.0	0.0	0.0		92,552.0	0.0	0.0	0.0	283,956.0	0.0 0.0 0.0
	ı				Cont'ng	113,813.0	0.0 0.0	0.0	30,453.0	0.0	0.0	0.0	29,725.0	0.0	0.0	0.0		78,508.0	0.0	0.0	0.0	252,499.0	0.0 0.0 0.0
Neter					New	6,653.0	0.0 0.0	0.0	6,638.0	0.0	0.0	0.0	4,122.0	0.0	0.0	0.0		14,044.0	0.0	0.0	0.0	31,457.0	0.0 0.0 0.0

As of March 2005

- Notes:

  (a) OVI Objectively verifiable indicators. The OVI should indicate the measure of outputs.

  (b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

  (c) TOTAL sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

  (d) Spatial coverage indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.

  (e) Immediate Need PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

  (f) Future Need PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 9 Labor

The investment programs and projects (PAPs) on labor are aimed at supporting the creation of 10 million new jobs in six years. These programs relate to the four major strategies, namely (a) support for employment generation; (b) employment facilitation; (c) employment preservation; and, (d) employment enhancement.

# Support for employment generation

To support employment generation, PhP1.50 billion of the Overseas Workers' Welfare Assistance (OWWA) fund from 2005 to 2010 will be earmarked for the Overseas Worker's Welfare Program. This aims to develop OFWs and/or their families as entrepreneurs by providing technical and financial assistance for the establishment of 5,000 OFW enterprises, and 3,000 OFW Grocerias by 2010. For the first 3 years, PhP690 million will channeled to the project.

# **Employment facilitation**

To improve job-matching, major Public Employment Service Offices (PESOs) are proposed to be interconnected to open information of jobs available across other regions through the Labor Market Information Project. The DOLE short message texting job search facility "*Trabaho Mo, I-text Mo*" will also be operationalized in 2005. This new project will enable job seekers to access information on jobs available by short message service (SMS) or by "texting" DOLE. These two projects are expected to cost the national government PhP549 million by 2010 of which PhP248 million will be spent in 2005-2007.

For overseas employment, 12 government agencies will be linked electronically to cut down OFW documentation time and cost by 50 percent, requiring PhP564 million (PhP395 million for 2005-2007). In addition, the issuance of artist accreditation cards (AACs) will be increased by 150,000 through the Electronic Artist Accreditation System which was transferred in 2004 from TESDA to POEA.

# **Employment preservation**

To ensure quick response to strikes or closures and assist displaced workers including those affected by calamities, the Tripartite Assistance and Supervising Committee will be established and an Industrial Peace and Stability Fund will be administered in 2005. Under this program, workers threatened by job loss will be trained even during times of crisis so they can have new sources of income.

In addition, there will be round-the-clock monitoring of labor cases and promotion of grievance machineries at the workplace. To facilitate the disposition of dispute cases, the National Labor Relation Commission will set up an Electronic Case Management and tracking system that will be operational by August 2005. To improve labor management relations, labor education seminars based on a revised curriculum and new management education will be intensified. This will cost a total of PhP1.18 billion by 2010, of which PhP560 million will be spent by 2007.

# **Employment enhancement**

Projects that will improve the condition of workers in the workplace are proposed to be implemented under the Social Protection and Welfare Program of the DOLE which will cost an estimated PhP2.8 Billion by 2010, with PhP1.27 billion to be spent in 2005-2007.

These include the DOLE's Social Protection Program for Workers in the Informal Sector; the National Program against Child Labor; and the Family Welfare Program.

To promote a culture of self-assessment and voluntary compliance to labor standards, a new Labor Standards Enforcement Framework (NLSEF) will be fully implemented. As part of this program, reorientation seminars will be conducted for labor inspectors. An objective is to improve the compliance rate in occupational safety and health (OSH) and technical safety standards (TSS) through inspection, self-assessment, and training and assistance visits. This is expected to entail PhP404 million for the first half and an additional PhP373 million in the latter half of the medium term. Furthermore, the DOLE-regional offices will be given financial assistance in the conduct of orientation seminar on the NLSEF at PhP3 million annually.

To address issues on wages and productivity, there will be a Wage Determination and Productivity Improvement Program. This includes the development of SMS Application System/Database or wage information via SMS that will require an outlay of PhP253,000.00 by 2007 and PhP523,000.00 by 2010.

Lastly, a total of PhP415 million (PhP188 million by 2007) will be allotted to the Maritime Training program, which includes among others the development of standards for skills certification and assessment of competencies based on international standards.

# 2005-2010 Medium-Term Public Investment Program Chapter 9: Labor

												Chapter 9: Labo	1			0007									
	1	National	Spatial	1			005 st Estimate	o /DbD 'r	200)			2006 t Estimate (PhP	9000)			2007 st Estimate (P	hD (000)			008-2010 st Estimate (PhP '0	100)			2005-2010 t Estimate (PhP '0	100)
Programs and Projects (PAPs	Priority Strategies and	Agency/	Coverage	OVI	Physical		GOCCS	PSP/	Othor	Physical		GOCCs/ PSP	Other	Physical		GOCCs/ PS	SP/ Othe	Physical		GOCCs/ PSP/	Other	Physical		GOCCs/ PSP/	Other
	Activities (PSAs)	Corporation			Target	NG	GFIs	LGU	Sources	Target	NG	GFIs LGL	Sources	Target	NG	GFIs L	GU Source		NG	GFIs LGU	Sources	Target	NG	GFIs LGU	Sources
10-Point Agenda	1												1											1 1	
Continuing PAPs     Overseas Worker's Welfare	Tap returning OFWs	DTI, SBGFC	Overseas.	Number of OFWs	83	0			150,000.0	830			270,000.0	830			270.	000.0 2,51	0		810,000.0	0 5,000			1,500,000.0
(Enhanced Reintegration	as sources of capital	DOLE,	National	business					,				,				,					-,	I		.,,
Program for OFWs: OFW	(Part 1 Chapter 1:	BSOP, OP		enterprises																	'n	!	I		
Groceria)	Trade and Investment)			established																	i		I		
	- Encourage OFW to	1		No. of OFWs and	83	0				830				830				2,51	0			5,000	1		
	invest in micro and			their families																	i	.,	I		
	small income-			engaged in micro																	'n	!	I		
	generating projects and activities			and small scale income																	i		I		
	douvidos			generating project																	i		I		
	- Include in the SME			No. of OFW	1,20	0				1,500				1,800				3,00	0	+ +		3,000			
	Development Plan			Groceria	.,	-				.,				.,				5,55			i	-,	I		
	OFW utilization			established																	'n	!	I		
	toestablish a clear and well-defined working																				i		I		
	relationship between																				i		I		
	DTI ( as support for																				i		I		
	OFW/SMEs) and																				i		I		
	OWWA(as caretaker)	DOLE DOE 4			E1	70.010					77 050 7				00 700										
Overseas EmploymentProgram	m Electronically link the 12 government	DOLE-POEA	National	No. of government	Electronic linkage of 12	72,949	.U				77,658.7	1	1	1	82,706.6	9			99,905.	.4	1		333,219.6		
	agencies under			agencies	government																i		I		
	theeLink Project to cut			electronically	agencies																i		I		
	down on the OFW			linked	involved in																i		I		
	documentationtime and cost by 50%				processing of OFW																i		I		
					documents																i		I		
				Reduction in	25% reduction	1				)%				17%							i		I		
				processing time of OFW	in processing timeof OFW				re	duction OFW				reduction in OFW							i		I		
				documentation	documentation	1				cumenta				documenta							i		I		
										n cost				tion cost							i		I		
									ar					and .							i		I		
										ocessing				processing time							i		I		
				No. of OFWs	1 million	50,620	0	-		million	53,910.3			1 million	57,414.5	5		3 million	69,353	8		6 million	231,298.6		
				deployed	OFWs	00,020				FWs	00,010.0	1		OFWs	07,414.0			OFWs	00,000	.	i	OFWs	1		
	Implementation of the	DOLE-POEA	National	No. of AAC	25,000 AACs	(See budget			25	5,000 (S	ee budget			25,000	(See budget			75,000	(See budget			150,000	(See budget		
	Electronic Artist			issued	issued	for					r Intensifying			AACs	for			AACs	for Intensifyin	ng	i		for Intensifying		
	Accreditation System					Intensifying			is	sued co	ountry-			issued	Intensifying			issued	country-		i	issued	country-		
						country- specific pre-				de	ecific pre-				country- specific pre-				specific pre- departure		'n	!	specific pre- departure		
						departure					ientation				departure				orientation		i		orientation		
						orientation					minars for				orientation				seminars for		i		seminars for		
						seminars for OFWs)				O	FWs)				seminars for OFWs)				OFWs)		i		OFWs)		
					100% issuanc				10	00%				100%	01 ***3)			100%			i	100%	I		
					of AACs to				is	suance of				issuance of				issuance	of		i	issuance of	I		
					OPAs				A	ACs to PAs				AACs to OPAs				AACs to OPAs			i	AACs to OPAs	I		
					applicants					plicants				applicants				applicants			i	applicants	I		
Workers						130,958	0		a,	piicanto	139,471.0			applicarits	148,536.0	)		аррисана	506,088	.0		аррисано	925,053.0		
Organization, Tripartism and						100,000					100,471.0	1			1-10,000.0				000,000		i		1		
Empowerment Program																					i		I		
- Enhanced Labor Managemer	nt Continuously advanting	DOLE OFF	Motional	No. of seminars			-	-														+	+		
Education Program	labor and management	DOLE-OSEC	National	conducted based																	i		I		
	on rights at work,			on revised																	i		I		
	dispute prevention and			curriculum																	i		I		
	settlement (Part I: Chapter9 - Labor)																				i		I		
	Griapter9 - Labor)																				i		I		
				- labor education	700				70	00				700				2,100				4,200			
																							L		
				- management	100				10	00				100				300			i	600	I		
		DOLE		education	100/ //	1		-							-	$\vdash$			1	+		E01/			
- Labor ManagementCouncil	Promoting dispute prevention and	DOLE-OSEC	National	% increase in the number of non-	10% (from 2004 accomp)	.1			10	0%			1	10%				20%		1 1 1	1	50%	ĺ		
	alternative dispute			unionized firms	Loon accomp)	1							1	1							1		ĺ		
	settlement at the			covered with		1															i				
	workplace for unionized			advocacy on LMC		1															i				
	and non-unionized	1				1							1	1	1					1 1 1	i	1	I		
	establishments (Voluntary					1															i				
	I/ • Olul ital y	1	1	1	l			1	1 1			1 1	1	1	1	1 1	- 1				i	1	I .		
	Arbitration, Grievance																								
	Arbitration, Grievance Machinery and Labor																				J.	1			
	Arbitration, Grievance Machinery and Labor Management Council (Part I: Chapter																				ļ!				

												Chapter 9: Labor 2006						r					TOTAL	
	1	National	Spatial				005 st Estimate	(PhP '0	000)			t Estimate (PhP '000)			2007 st Estimate (F	PhP '000)				08-2010 t Estimate (PhP	(000)			2005-2010 Estimate (PhP '000)
Programs and Projects (PAPs	Priority Strategies and Activities (PSAs)	Agency/	Coverage	OVI	Physical Target	NG	GOCCs	/ PSP/	Other Sources	Physical — Target	NG	GOCCs/ PSP/ Other		NG	GOCCs/ P	PSP/	Other	Physical Target	NG	GOCCs/ PSP	Other	Physical Target	NG	GOCCs/ PSP/ Other
- Quick Response Project(Social Accord)	Strengthening quick response mechanisms to prevent strikes or closures, and to provide assistance to displacedworkers on a tripartite basis	Corporation	(Regions)		i ai get	NG.	GFIs	LGU	Sources	1 arget	NG	GFIs LGU Sources	is Targer	NG	GFIs L	_GU S	ources	raiget	NG	GFIs LGU	Sources	i arget	NG	GFIs LGU Sources
	- Establishing Tripartite Assistance and SupervisingCommittee			Tripartite Assistance and Supervising Committee established. No. of meetings held to monitor imple- mentation of Accord	Tripartite Assistance and Supervising Committee established.																			
	<ul> <li>Administering an "Industrial Peace and Stability Fund"to assist displaced workers on a tripartite basis</li> </ul>	DOLE-OSEC	National	Industrial Peace and Stability Fund administered	Industrial Peace and Stability Fund administered																			
				% of displaced workers and/or threatened with job loss,due to company closure and who sought assistance from DOLE were provided with a package of quick responses interventions	100%					100%			100%					100%				100%		
Concillation-MediationProgram	Ensuring 24 hrs., 7 days a week on labor cases that can ripen into strikes or closures	DOLE-NCMB	National	Strike prevention rate  (Strike prevention rate - % of notices of strikes/lockouts that did not materialize into actual cases of strikes/lockouts)	3	32,526.0	0			94%	33,255.0		94%	33,800.	0			94%	113,879.0				213,460.0	
	Improving Labor Dispute Resolution	DOLE-NCMB	National	Increased disposition rates	94%					94%			95%	6				95-96%						
NLRC Case     ManagementSystem (NLRC-CMS)(Supplemental) Source:     E-Government Fund	electronic case	DOLE-NLRC	National	% completion of electronic case management andtracking	100% operational by August 2005	41,463.0																100% operational	41,463.0	
Standards Setting and Enforcement Program						127,048.	0				134,522.0			142,477.	0				372,751.0				776,798.0	
- Implementation of the New Labor Standards Enforcement Framework	Promoting a culture of self-regulation and voluntary compliance to labor standards through the full implementation of the new labor standards framework	DOLE-OSEC	National	Inspection (10- 199 workers) - Increased compliance rate	75%					80%			85%	r 0										
				Self Assessment (200 andabove workers)  - Increased number of responding firms  - Increased compliance rate	80% (of covered establish- ments)					90%			10%	ć										
				Training and Assistance Visits (below 10 workers)						90%			95%											
Cooled Destroites and Way				-Increased no. of micro-enterprise/ BMBEs assisted	2004	207.000				200%	400 705 1		200%						1 507 000 1				2 942 222	
Social Protection and Welfare Program				<u></u>		397,930.	U				423,795.0			451,342.	o .				1,537,802.0				2,810,869.0	

#### 2005-2010 Medium-Term Public Investment Program Chanter 9: Labor

						20	05				Chapter 9: 2006	Labor			2007			200	08-2010			TOTAL	2005-2010	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	Cost NG	GOCCs/ PSP/ GFIs LGU	Other	Physical Target	Cost NG	GOCCs/ GFIs	PSP/ Other	Physical Target	NG Cos	GOCCs/ PS GFIs LC	P/ Other	Physical Target		GOCCs/ PSP/ GFIs LGU	Other	Physical Target	Cost	GOCCs/ PSI GFIs LG	Other
	Intensifying advocacy to increase the number of workersin the informal sector (WIS) covered by the (DOLE SocialProtection Program for WIS) (Part I:Chapter 9-Labor)	DOLE-OSEC	National	% of asssited rural and IS workers enrolled with SSSand/or PhilHealth	200% increase annually in IS membership	565,000 (30T/region+1 00 BRW)			200% increase annually in IS membershi p	565,000 (30T/region+1 00 BRW)			200% increase annually in IS membershi p	565,000 (30T/region- 100 BRW)										
Child Labor	Implementation of focused community-based and integrated interventions to reduce the incidence of child labor, particularly in hazardous occupations and abject conditions of work (Part I:Chapter 9-Labor)	DOLE-OSEC	National except ARMM	No. of child laborers removed from the worst forms of child labor through various interventions (SBM,livelihood assistance forparents, advocacy)	500 child d laborers				600 child laborers				720 child laborers				3,145 child laborers				4,965 child laborers			
	Strengthening the capability of labor and management to jointly implement workplace family welfare programs that promote heath, nutrition, responsible parethood, balancing family and work life, among others	DOLE-OSEC	National	% of firms that employs 200+ workers covered by advocacy activities on Family Welfare Program	6.5% increase in number of firms covered				6.5% increase in number of firms covered				6.5% increase in number of firms covered				6.5% increase in number of firms covered				100% of firms that employs 200+worker s covered by advocacy activities on Family Welfare			
Maritime Training Program	Developing standards for skills certification and assessment of competencies based or international standards (Part I: Chapter 9 - Labor)	DOLE-NMP	National	% increase in Certification rate (based on standards of Training Certification and Watchkeeping (STCW) mandated and recommended training courses/program for seafarers)	10%	56,380.0			10%	60,044.7			10%	63,947.6			10%	217,880.7			10%	398,253.0		
	Continue improving the technical/vocational andmaritime training programs to meet the critical skillsneeded in a globalizing economy, as identified through industry signals (Part	DOLE-MTC	National	Issuance of Council Resolution and other Instruments that show compliance to requirements of the IMO	As needed	160.0			As needed	176.0			As needed	193.€			As needed	704.9			As needed	1,234.5		
	, , , , , , , ,			Submission of th Philippine Reports to the IMO SecGen. on the activities being implemented by the Philippine maritime administration in ensuring compliance to the STOW		600.0			As needed	660.0			As needed	726.0			As needed	1,843.4			As needed	3,829.4		
			Overseas	No. of bilateral undertakings entered into with countries hiring Filipino seafarers regarding recogition of certificates, in accordance with Reg. 1/10	As needed	20.0			As needed	22.0			As needed	24.0			As needed	88.1			As needed	154.1		
			National	No. of existing seafarers & new entrants who hav been issued STCW '95		1,100.0			As needed	1,210.0			As needed	1,331.0			As needed	4,846.2			As needed	8,487.2		
			National	No. of maritime training courses monitored and accredited	200 maritime training courses	400.0			130 maritime training courses	440.0			100 maritime training courses	484.0				1,762.2			430 maritime training courses	3,086.2		
subtotal (for continuing PAPs) 2. New PAPs						912,154.0	0.0 0.0	150,000.0		925,164.7	0.0	0.0 270,00	0.0	982,982.2	0.0	270,000	0	2,926,904.6	0.0 0.0	810,000.0	1	5,747,205.6	0.0	.0 1,500,000.

						200	NE .				hapter 9: Labor			20	007		_	200	8-2010			TOTAL	2005-2010		
		National	Spatial	l			Estimate (PhP '0	000)			Estimate (PhP '0	100)			Estimate (Ph	P '000)			Estimate (Pr	P '000)			Estimate (P		00)
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Physical Target		GOCCs/ PSP/ GFIs LGU	Other	Physical Target	NG	GOCCs/ PSP/ GFIs LGU	Other -	hysical Farget	NO G	GOCCs/ PS GFIs LG	P/ Other	Physical Target	NG	GOCCs/ PS		Physical Target	No.	GOCCs/ P	PSP/	Other Sources
Promotion of LocalEmploymentFacilitation,E mployment Guidanceand Regulatory Program		Corporation	(Hogiens)			77,680.0	di io	Cources		82,729.0	di 10	Startes		88,107.0	di io	Godiece		300,194.0		SO GGGGGG		548,710.0	GI 10	200	Cources
Project	Interconnecting the major Public Employment ServiceOffices (PESOs) to strengthen the labor market information system and ensure a more efficient matching of jobs and skills	DOLE-OSEC	National	% inter- connectivity of major PESOs	10 Pilot PESOs interconnected in 3 regions (NCR, RO4-A, RO3)				100% major PESO			100 ma PE					100% major PESO				100% major PESO				
	Setting up alternative job search modes, such as SMStechnology, to increase job seekers' access to jobvacancy	DOLE-OSEC	National	% "Trabaho Mo, Text Mo"DOLE SMS service for jobsearch operational	operational by																				
·	Promoting a culture of self-regulation and voluntary compliance to labor standards through the implementation of the new labor standards framework	DOLE-OSEC	National	No. of DOLE- ROs given financial assistance in the conduct of orientation seminar of NLSEF	15 DOLE-ROS	3,000.0 (15 Ros x P8T x 2 sessions x 12 months) = P2.88M			15 DOLE- ROs	3,000.0		15 RC	DOLE- ls	3,000.0			15 DOLE- ROs	9,000.0 3,000/yr x 3 years			All 15 ROs given financial assistance upon request	18,000.0			
Wage Determination and ProductivityImprovement Program				Development of SMS Application System/Database (Wage Information via SMS "Sahod Mo, Text Ko")		83.0				84.0				86.0				270.0				523.0			
				No. of txt messages received and served (Wage Information via SMS "Sahod Mo, Text Ko")	Demand driven				Demand driven			De	mand ven				Demand driven				Demand driven				
subtotal (for new PAPs) Investments Supportive of th I. Immediate Need (None)	ne 10-Point Agenda					80,763.0	0.0 0.0	0.0	)	85,813.0	0.0 0.0	0.0		91,193.0	0.0	0.0	0.0	309,464.0	0.0	0.0 0	.0	567,233.0	0.0	0.0	0.0
II. Future Need (None)		1	1		1			480.04			441 223										al 1	0.011.1051			
TOTAL COST ESTIMATE	L	l	1	1	Cont'ng	992,917.0 912,154.0	0.0 0.0 0.0 0.0			1,010,977.7 925,164.7	0.0 0.0 0.0 0.0			982,982.2	0.0 0			3,236,368.6 2,926,904.6				6,314,438.6 5,747,205.6			1,500,000.0 1,500,000.0
					Cont ng	312,154.0	0.0 0.0	130,000.0	1	323,164./															1,000,000.0

As of March 2005

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.

(e) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 10-11 Energy Independence and Power Sector Reforms

The MTPIP 2005-2010 for energy independence and power sector reforms contains the programs and projects (PAPs) that will support the achievement of the current Administration's 10-point agenda particularly the provision of electricity to all barangays. The MTPIP matrix is divided into continuing PAPs and new PAPs with those PAPs identified by the President (which were no longer ranked) listed first.

# **Investment Requirement for 2005-2010**

As identified by line agencies and the President herself, the financial requirement for all PAPs is estimated at about PhP262.5 billion over the next six years. Continuing PAPs are estimated to cost around PhP37.8 billion while new PAPs will require about PhP224.7 billion. Inclusive of loans proceeds, National Government (NG) undertakings amount to about PhP3.5 billion while PAPs of Government-Owned and —Controlled Corporations (GOCCs) are estimated at PhP91.7 billion. The private sector is expected to contribute about PhP147.7 billion. The balance of PhP19.5 billion will come from grants (about 84%) and benefits to host communities per Energy Regulation 1-94. On a subsectoral categorization, the estimated expenditures for generation, transmission, barangay electrification and others (e.g., LNG terminal, Nat-Gas pipelines, sector studies, etc) for 2005-2010 are at around PhP179 billion, PhP16.3 billion, PhP7.3 billion and PhP59.9 billion, respectively.

# **Priority Undertakings**

NG undertakings (inclusive of the PAPs of the National Electrification Administration which are funded through the GAA) primarily cover the continuing barangay electrification program that is targeted for completion by 2008 as well as studies/activities related to energy independence and conservation programs. GOCCs (i.e., NPC, PNOC & TransCo) undertakings, inclusive of those PAPs identified by the President, seek to ensure sufficient and reliable power supply, promote energy independence (through the development of more indigenous and renewable resources and natural gas pipeline transmission projects) and improve system efficiency.

Together with the natural gas terminal and Mother-Daughter Station identified by the President, concerned agencies identified four thermal plant conversion projects for private sector participation with the end in view of expanding the use of indigenous natural gas resource. Five greenfield power plants are also lined up for the private sector to undertake. Grants and other funding sources are also being tapped to augment our rural electrification efforts as well as to support projects/studies on efficient lighting, systems loss reduction among electric cooperatives, utilization of alternative fuels and regional energy planning.

1

<sup>&</sup>lt;sup>1</sup> Concerned agencies have not submitted the cost estimates for a number of PAPs which were identified by the President.

2005-2010 Medium-Term Public Investment Program Chapter 10 & 11: Energy Independence & Power Sector Reforms 2005 2006 2007 2008-2010 TOTAL (2005-2010) Spatial Coverage (Regions) Cost Estimate (PhP '000) National Agency/ Cost Estimate (PhP '000) Cost Estimate (PhP '000) Cost Estimate (PhP '000) Cost Estimate (PhP '000) Priority Strategies and Activities (PSAs) Programs and Projects (PAPs) OVI Physical Target Physical Physical Target Target Target Target NG GOCCs/GFIs PSP/LGU Other Source NG GOCCs/GFIs PSP/LGU NG GOCCs/GFIs PSP/LGU NG GOCCs/GFIs PSP/LGU Other Sources NG GOCCs/GFIs PSP/LGU Other Sources Other Source Other Source: 10-Point Agenda 1. Continuing PAPs The Philippine Efficient Lighting Market Transformation Project 175,31 Strengthen energy efficiency and (GEF) onservation progr Mindanao Power Transmiss Ensure sufficient and reliable power supply and system efficienc improvement Energy-Environment Trainir Program Substation Modernization Program reliable power supply and system efficienc improvement Ensure sufficient and Substation Capacity Addition and Modernization Program reliable power supply and system efficiency mprovement Mindanao Coal-Fired Power Encourage private sector participation
Ensure sufficient and
reliable power supply
and system efficiency
improvement Plant Project (BOT) Transmission and Substat Capacity Addition Program Ensure sufficient and reliable power supply and system efficiency improvement Transmission Capacity Addit and Modernization Program Substation Capacity Addition Program reliable power supply and system efficiency mprovement Power Restructuring Program Loan
Capacity Building to Remove
Barrier to Renewable Energy mplement critical a strategic energy nfrastructure to promote energy n GHG evelopment (UNDP) ndependence Rehabilitation of Renewable Energy Projects for Rural Electrification and Livelihood Development Pilot Project Implement critical strategic energy infrastructure to promote energy ndependence Promotion of Good Go in the Power Sector Institutional Strengthening of DOE in Managing the Development of the Natural Gas Industry Implement critical and 11.550.0 3.850. 15.40 strategic energy infrastructure to romote energy independence Wholesale Electricity Spot Market (WESM Transition to Competitive Energy Market (ADB-TA) 33 600 33.60 FS for Wind Projects in Northern Mindanao and Pagudpud strategic energy infrastructure to promote energy independence Wholesale Electricity Electricity Market and Spot Market (WESM) Borrower and Transmission Development Project (ADB/JBIC Loan) Transco as a) Turnkey Implementation of the Market Management Executing System for the Philippine WESM b) Consultancy Service for the Project Management of MMS Barangay Electrification Program Total Barangay Electrification 75.000.0 75.000. 75.000. 75.000.0 300.00 electrified Number of Barangays Barangay Electrific Program (ER-194) Total Barangay Electrification 164,00 Barangay Electrifica otal Barangay Program (GAA/5% lectrification Barangays Reinvestment Fund) Barangay Electrification electrified Number of Total Barangay NOC-EDC 139,000.0 138,000. 38,000.0 138,000.0 Program (proceeds from Geothermal Service Contract) Barangays electrified Number of Barangays electrified Number of Barangay Electrification Program (Private Funds) Total Barangay 622,000.0 622,000 Barangay Electrification Program (ICG/UC) Total Barangay Electrification NPC-SPUG 280.000 280.00 Barangays electrified Number of Barangays electrified Number of Total Barangay Electrification QTPs/NPC SPUG 880 00 1.149.000 299.000 288.000 2.616.0 Barangay Electrification Program (ODA Loan/UC) otal Barangay lectrification Barangays System Loss Reduction Program of Electric Total Barangay Cooperatives Rural Power Project Total Barangay 560,000.0 560,000.0 560,00 560,000 Electrification
Ensure sufficient and reliable power supply Calaca II Assoc. T/L V (Batangas) Completed 100.00 1,000.0 maining ROW payments) and system efficienc

											Chap	2005-2010 Med ter 10 & 11: Ene	lium-Term Public I rgy Independence	investment Pr	ogram ctor Reforms													
	1						2005				2006		3)			2007					2008-201					TOTAL (2005-2010		
Programs and Projects (PAPs	Priority Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	Cost Estimate GOCCs/GFIs	(PhP '000) PSP/LGU Other S	Phys Targ			ate (PhP '000) PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	ate (PhP '000) PSP/LGU	Other Sources	Physical Target	NG	Cost Estim GOCCs/GFIs	ate (PhP '000) PSP/LGU	Other Sources	Physical Target	NG	Cost Estimate (I	PhP '000) PSP/LGU	Other Sources
Sucat-Sta. Mesa-Balintawa	k Ensure sufficient and		NCR	Completed	100.00%	NG	3,826.0	PSP/EGO Other S	urces	ING	docos/dris	F3F/LGO	Olliel Soulces	-	NO	docosidiris	FSF/EGO	Other Sources	-	NG	docosidiris	FSF/LGO	Other Sources	100%	NG (	3,826	0	Other Sources
230 kV T/L (remaining ROW payments)	reliable power supply and system efficiency improvement			Lines																								
Pagbilao Coal Assoc. T/L (remaining ROW payments)	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	IV (Quezon)	Completed Lines	100.00%		4,054.0																	100%	C	4,054	0	0
Northwestern EHV T/L (remaining ROW)	Ensure sufficient and reliable power supply and system efficiency improvement			Completed Lines	100.00%		3,510.0																	100%	C	3,510	0	0
Leyte-Luzon HVAC Interconnection Project	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo		Completed Lines	100.00%		1,799.0																	100%	C	1,799	0	0
Lahar-Affected T/L Relocation Project	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	III (Pampanga)	Completed Lines	100.00%		2,000.0																	100%	C	2,000	0	0
Natural Gas Ilijan Assoc. T/L	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	IV (Batangas)	Completed Lines	100.00%		4,411.0																	100%	C	4,411	0	0
Casecnan Hydro Assoc. T//	reliable power supply and system efficiency improvement		II (Nueva Viscaya)	Completed Lines	97.06%		4,364.0		1	00%	1,071.	D												100%	(	5,435	0	0
Leyte-Bohol Interconnection     (I & II) (ICG, JBIC)	reliable power supply and system efficiency improvement		VII (Bohol), VIII (Leyte)	Completed Lines	100.00%		17,980.0																	100%	(	17,980	0	0
1. Negros III 138/69/13.8 kV T/L (ICG, MIYAZAWA)	Ensure sufficient and reliable power supply and system efficiency improvement		VI (Negros Occidental)	Completed Lines	100.00%		5,322.0																	100%	(	5,322	0	0
Negros IV 138 kV T/L (IBRD, ICG)	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	VI (Negros Occidental)	Completed Lines	100.00%		7,264.0																	100%	C	7,264	0	0
Mindanao S/S Expansion- 1999 (ICG)	reliable power supply and system efficiency improvement		Various Locations	Installed Transform	100.00% er		3,446.0																	100%	C	3,446	0	o
14. Transfer of PB 101 from Bohol to Mactan	Ensure sufficient and reliable power supply and system efficiency improvement	NPC	Region 7	Additional Power supply in Cebu	100.00%		10,000.0																	100%	C	10,000	0	0
14. Transfer of PB 103 from Panay to Panabo	Ensure sufficient and reliable power supply and system efficiency improvement		Mindanao	Additional Power supply in Mindanao	100.00%		40,000.0																	100%	C	40,000	0	0
14. Rehabilitation of Pulangi I <sup>1</sup> Hydroelectric Power Plant Reservoir	<ul> <li>Implement critical and strategic energy infrastructure to promote energy independence</li> </ul>	NPC	Region 10	Increase the Availability of Pulangi IV	50.00%		250,000.0		1	00%	250,000.	0												100%	C	500,000	0	0
14. Pulangi IV Hydroelectric Power Plant	Implement critical and strategic energy infrastructure to promote energy independence		Region 10	3x65 MW	100.00%		30,710.0																	100%	C	30,710	0	0
14. Dingle CPP II	Ensure sufficient and reliable power supply and system efficiency improvement		Region 6	110 MW	100.00%		629,503.0																	100%	C	629,503	0	0
<ol> <li>San Roque Assoc. T/L an S/S (ICG, MIYAZAWA)</li> </ol>	reliable power supply and system efficiency improvement		I (Pangasinan)		100.00%		58,978.0																	100%		58,978	0	0
<ol> <li>Biňan-Dasmariňas T/L Upgrading (ICG)</li> </ol>	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	IV (Laguna, Cavite)	Completed Lines	99.41%		63,825.0		100.		1,936.	D												100%	(	65,761	0	0
14. Cebu-Mactan Interconnection Project (MIYAZAWA)	Ensure sufficient and reliable power supply and system efficiency improvement		VII (Cebu)	Completed Lines			882,919.0		99.	05%	61,587.	D		100.00%		15,837.0								100%	(	960,343	0	0
14. Leyte-Samar Reinforceme (MIYAZAWA)	reliable power supply and system efficiency improvement		VIII (Leyte, Samar)	Completed Lines	100.00%		45,431.0																	100%	(	45,431	0	0
23. Batangas Transmission Reinforcement Project (ICG)	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	IV (Batangas)	Lines	95.34%		680,229.0		100.	00%	168,761.	D												100%	(	848,990	0	0
23. WB-TGRL-Luzon S/S Reinforcement Project	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	IV (Quezon)	Installed Transform	100.00% er		1,773.0																	100%	(	1,773	0	0

# 2005-2010 Medium-Term Public Investment Program Chapter 10 & 11: Energy Independence & Power Sector Reforms

2005-2010	Medium-Term	Public	Investment	Program	

											Chapte	r 10 & 11: Ene	gy Independence		ector Reforms										*****		
	1	National	Spatial	1			2005 Cost Estimate	(PhP 'nnn)		I	2006 Cost Estimat	(PhP 'nnn)				2007 Coet Fetim	ate (PhP '000)		I	2008-20	10 mate (PhP '000)		+		TOTAL (2005-	2010) ate (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs	Agency/	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs		Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs	,	Other Sources Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
23. Panay IV 138 kV Transmission Project (IBRD)	Ensure sufficient and reliable power supply and system efficience	TransCo	VI (Iloilo, Capiz)	Completed Lines	99.24%	NG	18,705.0	PSP/LGU Other Sources	100.00%	NG	3,810.0	PSP/LGU	Other Sources		NG	GOCCS/GFIS	PSP/LGU	Other Sources	NG	GOCCS/GFIS	PSP/LGU	Other Sources	100%	NG	0 22,515	PSP/LGU	Other Sources
23. Leyte-Cebu HVAC Interc/Reoair (ADB)	Ensure sufficient and reliable power supply	TransCo	VII (Cebu), VIII (Levte)	Completed Lines	100.00%		4,270.0																100%		0 4,270		0
23. Bunawan S/S (EDCF, ICG,	and system efficiency improvement	у	XI (Davao)	Installed	29.74%		24,396.0		100.00%		164,362.0												100%		0 188,758		
MIYAZAWA)	reliable power supply and system efficiency improvement	ý		Transforme	r				100.00%		164,362.0															,	
23. Tiwi Geothermal Plant Units 1,2, 5 and 6 Rehabilitation (JBIC)	strategic energy infrastructure to promote energy	d NPC	Region 5	2x60, 2x57 MW	100.00%		2,785,728.0																100%		0 2,785,728		)
23. Makban Geothermal Plant Units 1,2,3 and 4 Rehabilitation (JBIC)	independence Implement critical and strategic energy infrastructure to promote energy	d NPC	Region 4	4x63 MW	100.00%		2,608,098.0																100%		0 2,608,098	(	9
23. 53.83 MW Northern Negros Geothermal Project (JBIC)	infrastructure to	d PNOC-EDC	Region VII	Number of wells	2		4,763,200.0				219,800.0					19,800.0							-		0 5,002,800		a (
23. 42 MW Northern Luzon Wind Power Project (JBIC)	promote energy independence Implement critical an strategic energy infrastructure to	d PNOC-EDC	Region 1	% completion	52.78%		1,536,900.0	0	100%		1,375,000.0												100%		0 2,911,900		D
23. 20 MW Palinpinon II	promote energy independence Implement critical an	d PNOC-EDC	Region VII	Number of	1	0.0	230,920.0		1		1,281,500.0					336,250.0							2		0 1,848,670		0
Optimization Project (DBP Loan)	strategic energy infrastructure to promote energy independence	TC		wells	4				4		-			00.00				100%									
<ol> <li>Luzon (North) T/L Upgrading Projects-1 (Turnkey) (ADB/JBIC)</li> </ol>	Ensure sufficient and reliable power supply and system efficience improvement	TransCo		Completed Lines	48.97%		341,212.0		74.37%		702,113.0			88.60%		393,490.0	,	100%		315,147.0			100%		0 1,751,962		
23. Visayas Capacitor Proj. I (MIYAZAWA)	Ensure sufficient and reliable power supply and system efficience improvement	,	Various Locations	Installed Capacitors	5.65%		0.0		72.96%		111,220.0			100.00%		44,675.0							100%		0 155,895		
23. Cebu III 138 kV Trans. Proj (Central Vis.) (IBRD)	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	VII (Cebu)	Completed Lines	97.65%		22,860.0		100.00%		5,103.0												100%		0 27,963		)
23. Negros V Transmission Project (MIYAZAWA)	Ensure sufficient and reliable power supply and system efficience	TransCo	VI (Negros Occidental, Negros	Completed Lines	26.82%		18,902.0	0	83.79%		139,786.0			100.00%		39,793.0							100%		0 198,481	(	0
37. Mindanao S/S Expansion (ICG)	Ensure sufficient and reliable power supply	I TransCo	Oriental) Various Locations	Installed Transforme	100.00%		14,465.0	3															100%		0 14,465		0
37. Maco S/S-New (ICG)	and system efficiency improvement Ensure sufficient and	y TransCo	XI	Installed	49.19%		33,407.0		100.00%		154,644.0												100%		0 188,051		0
37. Zamboanga City Area 138	reliable power supply and system efficiency improvement	у		Transforme			192,037.0				149,474.0			100.00%											0 370,897		
kV T/L (ICG, MIYAZAWA)	reliable power supply and system efficiency improvement	TransCo	(Zamboanga	Completed Lines	70.91%		192,037.0		95.22%		149,474.0			100.00%		29,386.0	,						100%		0 370,897		
37. Gen. Santos-Tacurong- Nuling Trans Reinf. Proj.(MIYAZAWA)	Ensure sufficient and reliable power supply and system efficiency improvement		XI (Saranggani, Sultan Kudarat, South Cotabato, Maguindana	Completed Lines	43.00%		33,500.0		78.77%		432,399.0			100.00%		256,651.0							100%		0 722,550		3
37. Mindanao S/S Expansion 2005 (JBIC)	Ensure sufficient and reliable power supply and system efficience improvement		Various Locations	Installed Transforme	,				59.04%		407,735.0			81.89%		178,639.0		100.00%		141,634.0			100%		0 728,008		3
42. Leyte-Cebu Exp/Uprating Project	Ensure sufficient and reliable power supply and system efficiency improvement	TransCo	VII (Cebu), VIII (Leyte)	Completed Lines	93.77%		1,081,430.0		96.89%		289,612.0			100.00%		212,351.0							100%		0 1,583,393	(	3
42. Capacity Recovery (Thermal Plants)	Ensure sufficient and reliable power supply and system efficiency improvement	NPC /	Nationwide	Increase in Rated Capacity										100.00%		1,120,000.0							100%		0 1,120,000		,
42. Runner Updating/Replacements	Implement critical an strategic energy infrastructure to promote energy	d NPC	Luzon/Minda ao	n Additional Capacity fo HEPs	,									100.00%		2,632,000.0							100%		0 2,632,000	,	,
42. Baloi plains Flood Control	independence Implement critical an strategic energy infrastructure to promote energy	d NPC	Region 12	Additional Capacity fo Agus 2					50.00%		560,000.0			100.00%		560,000.0							100%		0 1,120,000	(	3
42. Recommissioning of Sucat Thermal Power Plant	independence Implement critical an strategic energy infrastructure to promote energy independence	d NPC	NCR	Reactivatio n of 2x200 MW	100.00%		10,000.0																100%		0 10,000		)

## Chapter 10 & 11: Energy Independence & Power Sector Reforms

2005-2010 Medium-Term	Public Investment Program	

								2005				Chapter 2006	10 & 11: Ener	gy Independence	& Power Se	ector Reforms	2007				2008-20	10	1			TOTAL (2005-2	010)	
Part		Delayla Canada alas				Physical			(PhP '000)	Discolard			(PhP '000)		Dhombad			ate (PhP '000)	Discolari					Oferendand				
Separate services and services and services are services at the services and services are services at the serv	Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation		OVI	Physical Target	NG			Physical Target	NG			Other Sources		NG			Other Sources Target	NG			Other Sources	Physical Target	NG			Other Sources
Part		Implement critical and	- о про- шпо-	Region I-VI	%	100.00%																		100%	0		0	0
March   Marc	Distribution Porject	strategic energy infrastructure to promote energy		and CAR	Completion																							
Processor   Proc	subtotal (for continuing PAPs)						971,182.3	18,184,633.4	665,267.7 1,277,097.4		403,482.3	7,810,740.9	41,960.6	85,782.6		399,632.3	6,319,699.9	41,960.6	6 65,220.5	450,853.	8 970,436.7	83,921.2	64,816.1		2,225,150.6	33,285,510.9	833,110.1	1,492,916.6
Company	Master Plan for Non-Power	Implement critical and	DOE	Nationwide					3,309.5	5															0	0	0	3,309
The second of th	in the Philippines	infrastructure to																										
Property   Property																												
THE COLUMN TO STATE OF THE COLUMN TO STATE OF	Energy Planning (KOICA-		DOE	Nationwide	sive		435.2		27,500.0	0	465.2	2													900	0	0	27,500
Part   Part	Grant)																											
The content of the					ed supply																							
Part					demand																							
Company of the comp					energy by																							
Septiment of the control of the cont					by end-																							
March   Marc	Leyte-Mindanao	Ensure sufficient and	Transco		user/sector																				0	0	0	0
A Company of the Co	Interconnection Project (LMIP)	and system efficiency	,																									
March   Marc	Boung Circuit Brooker		Transco	Mindanan																					0	0		0
Processor   Proc	replacement Project	reliable power supply	Transco	Wide																					Ü	U	U	U
Product   Prod		improvement																										
Part   Part	Mindanao Substation	Ensure sufficient and	Transco	Mindanao-																					0	0	0	0
Page   Page	Expansion Project 2006	and system efficiency	,	Wide																								
March   Marc				1	1			<u> </u>			<u> </u>			<u> </u>				<u></u>		<u> </u>	<u> </u>							
Part   Part	Batangas-Manila Natural Gas Pipeline	strategic energy	PNOC-EC			73.00%		195,500.0		94.00%		116,300.0			100.00%		31,400.0							100%	0	343,200	0	0
Company of Section   Company		infrastructure to																										
Part   Part	Rotoon Monile Natural Con	independence	DNOC EC																100.000	,	11 000 000				0	11 000 000		0
Property of Part   150   Property of Part		strategic energy	FINOU-EU																100.007		11,000,000				Ü	11,000,000	0	
Company of the USA   Converge profit   Converg		promote energy																										
Page   Page	Completion of the LNG	Encourage private	DOE (PSP)	Nationwide															100.009	16		45,000,000			0	0	45,000,000	0
Appendix   Decided   Property   Decided   Property   Decided   D		Encourage private	DOE (PSP)	Nationwide															100.009	%		1,200,000			0	0	1,200,000	0
Contribution   Cont	Abaga-Kirahon 230 kV	Ensure sufficient and	TransCo	X (Misamis	Completed	9.80%		160,664.0		63.75%		1,009,207.0			100.00%		678,059.0							100%	0	1,847,930	0	0
Conclusion   Figure   Conclusion   Conclus	Transmission Backbone	reliable power supply	,	Oriental.	Lines																							
Procurement (Company)   Proc		improvement		Norte)																								
Clear   Clea	Cebu-Negros     Interconnection Uprating	Ensure sufficient and reliable power supply	TransCo	VI (Negros Oriental.	Completed Lines	23.79%		416,299.0		32.08%		174,077.0			100.00%		1,426,989.0							100%	0	2,017,365	0	0
Manual Columnia (1997)   Manual Columnia (19	(Tumkey)	and system efficiency	,	Cebu)																								
Project   Indicate power stay   Indicate power stay   Indicate	2 Wright-Calhavon 138 kV		TransCo	VIII (Samar)	Completed	8 73%		56 198 0		73 55%		486 929 N			95 12%		162 021 0		100.009		36 694 0			100%	0	741 842	0	0
Livery (000497) Conversion represent ordinated and Cod prish (100 per control) and control and Cod prish (100 per control) and control and Cod prish (100 per control) and control and Cod prish (100 per control) and Cod prish (100 per control) and Cod prish (100 per control) and Cod prish (100 per control) and Cod prish (100 per control) and Cod prish (100 per cod)	Project	reliable power supply	, included	viii (Gaina)	Lines	0.7070		50,150.0		70.0070		400,323.0			55.1276		102,021.0		100.007		00,004.0			10070	ŭ	741,042	•	· ·
Markey (MAN)   Mark		improvement																										
A. Malay (GMMY)   Compensed colors and Color (PBP)   Rizar   Col	4. Limay (600MW) Conversion	Implement critical and	DOE (PSP)	Bataan	600 MW														100.009	6		7,000,000.0		100%	0	0	7,000,000	0
Marcin (Comercion   Comercion   Comercio		infrastructure to																										
Convertion   Strategy energy   Strategy		independence																										
Negrote Printy Intercence Configuration (Trumbey)   Negrote Configuration (New York Configur	Malaya (600MW)    Conversion	strategic energy	DOE (PSP)	Rizal	600 MW														100.009	16		5,000,000.0		100%	0	0	5,000,000	0
Finance Plancy   Finance		infrastructure to promote energy																										
Interconnection Updating   Clumbery   and system efficiency   and system eff	6. Negros-Panay	Ensure sufficient and	TransCo	VI (Negros	Completed	16.57%		336.787.0		93.40%		1.673.236.0			100.00%		143.734.0							100%	0	2.153.757	0	0
Proposed 138 N   Former Bilder and Former Supply   Former Su	Interconnection Uprating	reliable power supply and system efficiency	,	Occidental,	Lines							, , , , , , ,					.,									,, .		
Substation Project (New)   reliable power supply and system efficiency   reliable power supply   reliable power		improvement		,																								
and system efficiency improvement Surjay and system efficiency improvement Sur	7. Prosperidad 138 kV	Ensure sufficient and	TransCo	XII (Agusan	Installed	6.79%		21,933.0		57.95%		165,176.0			100.00%		135,754.0							100%	0	322,863	0	0
Elabela Integrated Coal   Project (COC #122)   A 27.50%   1.00.00%   1.407.646.8   10.00%   0.460.344   0.0   0.00%	ososiation rioject (New)	and system efficiency	,	Surigao del	manstormer																							
Project (COC #122) a. Development of Mine" b. Construction of a 50 MW	O laskala latas :	1	DNOO TO	ourj	0/	45				07.77		4 000 000			FC		4 007 177				4.40====			4000		4.5		
Documentation of a 50 MW   Province plantic   Documentation	8. Isabela Integrated Coal Project (COC #122)	renewable and	PNOC-EC		% Completion	10.00%		604,198.0		27.50%		1,208,396.0			52.50%		1,380,103.2		100.009	lo l	1,407,646.8			100%	0	4,600,344	0	0
Compensation   Comp	<ul> <li>b. Construction of a 50 MW</li> </ul>	inaigenous resources	1																									
Documentary   Document   Encourage private   Document   Encourage private   Document	Power plant**  9. Greenfield powerplant 1	Encourage private	DOE (PSP)	Luzon	600 MW				-	ļ .	-				20.00%	+		5,376,000	0 100.009	16	1	21,504,000		100% (by	0	0	26,880,000	0
1900MW   Scientified powerplant   Encourage private   DCF (PSP)   Luzon   900 MW	(600MW) 9. Greenfield powerplant 2	sector participation Encourage private				-			-	-	-				-						1			2011) 100% (by	0	0		0
1900MW   Scientified powerplant   Encourage private   DCF (PSP)   Luzon   900 MW	(600MW) 9. Greenfield powerplant 3	sector participation		Luzon	900 MW	-			-	-	-				-				- 20.009	16	1	8,064,000		100% (by	0	0	8,064,000	0
8. Greenfield powerplant 5	(900MW)	sector participation		Luzon					-	ļ .					-				- 20.009	16	1	8,064.000		2014) 100% (by	0	0	8,064.000	0
14. Sucat 1 (600 MW) Encourage private DC (PSP) NCR (MMA) 800 MW - 20.09% 5.376,000.0 50.09% 8,064,000 100.09% 13,440,000 100% 0 0 28,880,000 100.09% 13,440,000 100% 0 0 13,440,000 100%	(900MW) 9. Greenfield powerplant 5	sector participation								ļ .											1	0		2013)	0	0	0	0
Conversion seedor participation seedor participation (PA Sucal 2 (300 MW) Encourage prinate ID CP (PSP) NCR (MMA) 300 MW	(1200MW)	sector participation								20.000			5 376 000 0		50.00%			8 064 000			1	13 440 000					26 880 000	
Conversion   sector participation	Conversion	sector participation				$\vdash$				20.00%	1		3,370,000.0	1							1				0	0		
(JBC) strategic energy wells &		sector participation				11.00		900 000 -	-	94 70-		E07.550.5	•				1 020 001 -	2,000,000			2 105 055 -	10,552,000		100%		4 000 55	13,440,000	
		strategic energy	IFWUC-EDG	negion v	wells &	11.92%		300,239.0		∠1./8%		507,552.0			57.34%		1,630,081.0		100.00%	-	2,195,652.0				0	4,633,524	0	0
Infrastructure to Part/TL Constructio Constructio Constructio Constructio Constructio Constructio Constructio Constructio Constructio Constructio Constructio Construction Con		promote energy																										
Independence In		independence	1	1	[n			1		1	1	1		1				I		1	1							

# 2005-2010 Medium-Term Public Investment Program Chanter 10. 8. 11: Energy Independence 8. Power Sector Reform

							2005		1			Chapter 1	0 & 11: Ener	gy Independence	& Power Se	ector Reforms	2007					0000 004	•		1		TOTAL (DOOR DOAD		
		National	Spatial		~		2005 Cost Estimate	e (PhP '000)			C	2006 t Estimate (	PhP '000)				2007 Cost Estima	ate (PhP '000)		~		2008-201 Cost Estim	nate (PhP '000)				TOTAL (2005-2010 Cost Estimate (		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	e OVI	Physical Target	NG	GOCCs/GFIs	. (	Other Sources	Physical Target N			,	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG		PSP/LGU	Other Sources
16. 90 MW Southern Leyte	Implement critical and	PNOC-EDC	Region VII	Number of	0.63%	110	2,710.0	TOFFEGO	Olifici Godifees	2.10%		9,330.0	1017200	Olifici Codificts	7.49%	-	806,160.0	10//200	Other Cources	83.00%	-	11,318,260.0	10/1200	Olifici Codifices	83%	0	12,346,460	0	0
Geothermal Project (JBIC)	strategic energy infrastructure to promote energy			wells & Plant/TL Constructio																									
16. PRES Project DOE (French Protocol)	independence Implement critical and strategic energy infrastructure to	DOE	Region V	n e		1,299,360.0																				1,299,360	0	0	0
19. 20 MW Mindanao	promote energy independence Implement critical and	PNOC-EDC		Number of	1	-	166,700.0			-	- 4	2,390.0					9,870.0	)		-	-	-				0	388,960	0	e
Geothermal Production Field Optimization (JBIC)	strategic energy infrastructure to promote energy independence			wells																									
19. 40 MW Manito-Kabayon Geothermal Project (JBIC)	Implement critical and strategic energy infrastructure to promote energy	PNOC-EDC		Number of wells	2	-	213,250.0	0		-	3	8,670.0			6	-	676,740.0			6	3	4,734,100.0				0	5,642,760	0	0
19. 40 MW Dauin Geothermal Project (JBIC)	Independence Implement critical and strategic energy infrastructure to	PNOC-EDC		Number of wells	1	-	94200.0	0		-	3	8,670.0			3	-	229,350.0			10	3	2,554,990.0				0	2,897,210	0	0
19. Boracay Electrification Project (ICG)	promote energy independence Ensure sufficient and	TransCo	VI (Aklan)		19.10%		18,554.0	0		88.12%		2,807.0			100.00%		15,833.0	)							100%	0	127,194	0	0
	reliable power supply and system efficiency improvement																												
19. 40 MW Northern Luzon Wind Power Project Phase 2 - Implementation (KfW)	Development of more renewable and indigenous resources	PNOC-EDC	Region 1	% Completion											20%		107,520.0		609,280.0	100%		430,080.0		2,437,120.0	100%	0	537,600	0	3,046,400
19. 20 MW Northern Luzon Wind Power Project Phase 3 - Implementation (KfW)	Development of more renewable and indigenous resources	PNOC-EDC	Region 1	% Completion											20%		53,760.0		304,640.0	100%		215,040.0		1,218,560.0	100%	0	268,800	0	1,523,200
<ol> <li>40 MW Pagudpud 1 Wind Power Project - Implementation (Spanish Protocol)</li> </ol>	renewable and indigenous resources	PNOC-EDC	Region 1	% Completion											50%		268,800.0		1,523,200.0	100%		268,800.0		1,523,200.0	100%	0	537,600	0	3,046,400
<ol> <li>60 MW Pagudpud 2 Wind Power Project - Implementation (Spanish Protocol)</li> </ol>	Development of more renewable and indigenous resources	PNOC-EDC	Region 1	% Completion																50%		403,200.0		2,284,800.0	50%	0	403,200	0	2,284,800
19. 20 MW Pasuquin Wind Power Project - Implementation	Development of more renewable and indigenous resources	PNOC-EDC	Region 1	% Completion																50%		134,400.0		761,600.0	50%	0	134,400	0	761,600
19. 15 MW Abra de llog Projec -= Implementation (Spanish Protocol)	t Development of more renewable and indigenous resources	PNOC-EDC	Region 4	% Completion											50%		100,800.0		571,200.0	100%		100,800.0		571,200.0	100%	0	201,600	0	1,142,400
19. 15 MW Taytay, Palawan - Implementation (Spanish Protocol)	Development of more renewable and indigenous resources	PNOC-EDC	Region 4	% Completion																100%		201,600.0		1,142,400.0	100%	0	201,600	0	1,142,400
19. 5 MW Manoc Manoc, Malay, Aklan - Implementation (KfW)	Development of more renewable and indigenous resources	PNOC-EDC	Region 6	% Completion																100%		67,200.0		380,800.0	100%	0	67,200	0	380,800
19. 20 MW Aningalan, San Remigio, Antique - Implementation	Development of more renewable and indigenous resources	PNOC-EDC	Region 6	% Completion																50%		134,400.0		761,600.0	100%	0	134,400	0	761,600
19. 20 MW Nubenta, Surigao del Sur - Implementation (KfW)	Development of more renewable and indigenous resources	PNOC-EDC	CARAGA Region	% Completion																100%		268,800.0		1,523,200.0	100%	0	268,800	0	1,523,200
19. 15 MW Tagkiling, Butuan City - Implementation	Development of more renewable and indigenous resources	PNOC-EDC	CARAGA Region	% Completion																100%		201,600.0		1,142,400.0	100%	0	201,600	0	1,142,400
19. 5 MW Camiguin Island - Implementation (Spanish Protocol)	Development of more renewable and indigenous resources	PNOC-EDC	CARAGA Region	% Completion																100%		67,200.0		380,800.0	100%	0	67,200	0	380,800
19. 5 MW Dinagat Island (Spanish Protocol)	Development of more renewable and indigenous resources	PNOC-EDC	CARAGA Region	% Completion																100%		67,200.0		380,800.0	100%	0	67,200	0	380,800
19. 5 MW Siargao Island (Spanish Protocol)	Development of more renewable and indigenous resources	PNOC-EDC	CARAGA Region	% Completion																100%		67,200.0		380,800.0	100%	0	67,200	0	380,800
37. 23.5 MW Timbaban Hydro (JBIC)	strategic energy infrastructure to	PNOC	Aklan									2,900.0					45,700.0					2,878,570.0				0	2,967,170	0	0
37. 18 MW Catuiran Hydro (JBIC)	promote energy independence Implement critical and strategic energy	PNOC	Mindoro									8,650.0					54,770.0					1,935,860.0				0	2,009,280	0	0
39. Binga-San Manuel 230 kV	infrastructure to promote energy independence Ensure sufficient and	TransCo		Completed	5.04%		26,694.0	0		67.19%		0,666.0			94.24%		235,384.0			100.00%		50,099.0			100%	0	852,843	0	- с
T/L Project	reliable power supply and system efficiency improvement		(Pangasina CAR (Benguet)																										-
39. 17.8 MW Sicopong Hydro	Implement critical and strategic energy infrastructure to promote energy	PNOC	Negros Oriental		Complete Feasiblity Study		23,000.0	0																		0	23,000	0	0
39. 32 MW Villasiga Hydro (Korea)	independence Implement critical and strategic energy infrastructure to	PNOC	Antique, Panay Is (Region 6)		Complete Feasiblity Study		10,000.0	0																		0	10,000	0	0
	promote energy independence		(region 0)		Study																								

# 2005-2010 Medium-Term Public Investment Program Chapter 10 & 11: Energy Independence & Power Sector Reforms

Company of the comp							2005					2006	iei io a ii. Liiei	9)	swcr o		2007				2008-20	10				TOTAL (2005-20	10)	
Section 1 and 1 an		Brigatty Stratogica	National	Spatial		Physical	Cost Esti	nate (PhP '000)		Physical		Cost Estima	ate (PhP '000)		Dhysical		Cost Estim	ate (PhP '000)	Physical		Cost Esti	mate (PhP '000)		Dhysical		Cost Estimate	(PhP '000)	
Company of the comp	Programs and Projects (PAPs	and Activities (PSAs			OVI		NG GOCCs/G	FIs PSP/LG/	U Other Sources		NG	GOCCs/GFIs	PSP/LGU	Other Sources		NG	GOCCs/GFIs	PSP/LGU		NG	GOCCs/GFIs	PSP/LGU	Other Sources		NG	GOCCs/GFIs	PSP/LGU	Other Sources
	39. 5.6MW Langogan & 6.8MW Babuyan Hydro	strategic energy				Feasiblity																			(			J 0
14 MAY MAY MAY MAY MAY MAY MAY MAY MAY MAY		promote energy				Study																						
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	39. 39.5 MW Alag Hydro	Implement critical an strategic energy infrastructure to	d PNOC	Mindoro		Feasiblity	20,0	00.0																		0 20,000		0
## Market	39. 13.6 MW Aglubang Hydro	Implement critical an	d PNOC	Mindoro			20,0	00.0																	(	0 20,000		0
14 Marked		infrastructure to promote energy				Study																						
2.100 - 2.100	39. 28 MW Bongabong Hydro	Implement critical an strategic energy infrastructure to promote energy	d PNOC	Mindoro		Feasiblity	20,0	00.0																	(	0 20,000		0
1. De 10 Marche Laure Description and Processor (1) Company of the	39. 24 MW Dulangan Hydro	Implement critical an strategic energy infrastructure to promote energy	d PNOC	Mindoro		Feasiblity	20,0	00.0																	(	0 20,000		0
The Private Plane Service Serv	39. 40 MW Northern Luzon Wind Power Project Phase 2 - FS (KfW grant)	Development of more renewable and		Region 1	% Completion	50%	1,262.3		3,980.6	100%		1,262.3		3,980.6										100%		0 2,525		0 7,961
The Property of the Property o	39. 20 MW Northern Luzon Wind Power Project Phase 3 - FS (KfW grant)	renewable and		Region 1	% Completion	50%	1,262.3		3,980.6	100%		1,262.3		3,980.6										100%	(	0 2,525		0 7,961
The Profession of Companies of	39. 60 MW Pagudpud 2 Wind Power Project - FS	renewable and		Region 1	% Completion										50%		360.0		1009	6	180.0			100%	(	0 540		9 0
FS General Protocol grant   Information and displaced amounts an	39. 20 MW Pasuquin Wind Power Project - FS (US AID grant)	renewable and		Region 1	% Completion	86%	600.0			100%		90.0												100%	(	0 690		) 0
Second Procedure and Indigenous resources   Second Procedure   Secon	<ol> <li>15 MW Abra de Ilog Proje</li> <li>FS (Spanish Protocol grant)</li> </ol>	renewable and	PNOC-EDC	Region 4	% Completion	50%			10,800.0	100%				10,800.0										100%	(	0 0		0 21,600
Asiay, Asian, FS (NW gard) encounted and dispensal resources and objective res	39. 15 MW Taytay, Palawan - FS (Spanish Protocol grant)	renewable and	PNOC-EDC	Region 4	% Completion	50%	480.0		10,800.0	100%		200.0		10,800.0										100%	(	0 680		0 21,600
Remign. Artique - FS   Immediate and indigenous resources   CAPACIA   Completion	39. 5 MW Manoc Manoc, Malay, Aklan - FS (KfW grant)	renewable and		Region 6	% Completion	50%	1,262.3		3,980.6	100%		1,262.3		3,980.6										100%	(	0 2,525		0 7,961
als Sur -F R (RW grant)   Region   Development of more   PNOC-EDC   CARAGA   No.   Completion   Spanish Protocology and services   Spanish Protocology and services   Spanish Protocology and services   Spanish Protocology   39. 20 MW Aningalan, San Remigio, Antique - FS	renewable and	PNOC-EDC	Region 6	% Completion										50%		360.0		1005	6	180.0			100%	(	0 540		) 0	
Region   Completion   Completion   Region   Completion	39. 20 MW Nubenta, Surigao del Sur - FS (KfW grant)	renewable and			% Completion	50%	1,262.3		3,980.6	100%		1,262.3		3,980.6										100%	(	0 2,525		0 7,961
Spanish Protocol   Region   Completion   Region	39. 15 MW Tagkiling, Butuan City - FS	renewable and			% Completion	86%	360.0			100%		60.0												100%	(	0 420		0
MS Starges Island - FS   Inequable and   Region   Completion   Region   Completion   Region   Completion   Region   Regi	39. 5 MW Camiguin Island - F (Spanish Protocol)	renewable and			% Completion	30%	1,517.1		5,501.0	80%		2,528.4		9,168.4	100%		1,011.4		3,667.4					100%	(	0 5,057		0 18,337
westments Supportive of the 1-9cint Agends	39. 5 MW Dinagat Island and MW Siargao Island - FS (Spanish Protocol grant)	renewable and			% Completion	30%			2,211.5	80%															(	0 4,169		0 7,372
Cold Cost Estimate   2,270,977.47   20,940,816.37   655,267.67   1,353,141.71   403,947.47   14,257,08.27   15,589,96.00   3,078,862.30   450,853.76   41,710,186.5   152,263,261.20   14,954,096.51   3,352,410.97   91,961,967.17   147,737,110.00   19,522   15,789,96.00   1,078,779.10   1,0	I. Immediate Need (None)	the 10-Point Agenda					1,299,795.2 2,756,1	83.0	0.0 76,044.4	4	465.2	6,514,968.	5,376,000.0	50,376.7		0.0	8,395,393.4	16,328,000	.0 3,013,461.8		0.0 40,739,751.8	125,200,000.0	14,889,280.0		1,300,260.4	4 58,406,296.3	146,904,000	18,029,162.9
New 1,299,795.2 2,756,183.0 0.0 76,044.4 465.2 6,514,968.1 5,376,000.0 50,376.7 0.0 8,395,393.4 16,328,000.0 3,013,461.8 0.0 40,739,751.8 125,200,000.0 14,889,280.0 1,300,260.4 58,406,296.3 146,904,000.0 18,02	Total Cost Estimate					Conting	2,270,977.47 20,940,81	6.37 665,267	7.67 1,353,141.71	1	403,947.47	14,325,708.97	5,417,960.60	136,159.34		399,632.27	14,715,093.27	16,369,960.6	0 3,078,682.30	450,853.	76 41,710,188.55	125,283,921.20	14,954,096.13		3,525,410.97	7 91,691,807.17	147,737,110.0	6 19,522,079.48 0 1,492,917
	Notes:					New																						

As of March 2005

Notes: Objectively verifiable indicators. The CNI should indicate the measure of outputs.

(ii) OF APP is to be studied with CDA, indicate in parenthesis the CDA source, after the project site (e.g., World Bank, ADB, GOLJBBC, etc.).

(i) TOTAL: a most off the blast resource requirement to complete the implementation of the PAPP. Noted to some PAPB may go beyond the medium-term.

(id) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered. (e) immediate New PAPP needed to maintain current public assests and protect the state of verlate (PAPS with programmed expenditures in 2005-2007).

(if) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2005-2010).

# Chapter 12 Responding to Basic Needs of the Poor

The Government will continue to pursue strategic programs and projects (PAPs) to meet the basic needs of the poor. For the next six years (2005-2010), poverty alleviation programs and projects will be anchored on enhancing livelihood activities, accelerating asset reform, providing essential health services, protecting vulnerable groups, and empowering the poor. The activities identified herein shall be jointly undertaken and financed by the National Government (NG) in partnership with local government units (LGUs), Government-Owned-and-Controlled Corporations (GOCCs), donor agencies, non-government organizations (NGOs), civil society organizations, and the private sector. The total investment requirement of these activities amount to PhP161 billion, with breakdown of financing source as follows: PhP142 billion from NG, PhP1.1 billion from GOCCs, PhP12 billion from LGUs and the private sector, and PhP5 billion from Other Sources or Grants.

## Asset reform

The Comprehensive and Agrarian Reform Program (CARP) will be maintained as a flagship program with focus on completing land acquisition and distribution (LAD) by 2008. Over the medium term, the Department of Land Reform (DLR, formerly DAR), as the lead CARP implementing agency, will focus development interventions on land tenure improvement, agrarian justice delivery, and program beneficiaries development with an estimated total investment cost of PhP81.3 billion. Ancestral domain reform will be pursued to intensify the comprehensive mapping, delineation and titling of ancestral domains/lands. Government resources will require supplemental funds for six years of about PhP356 million to fasttrack the issuance of certificates of agrarian domain titles (CADTs) and land titles (CALTs).

# **Essential services**

# **Health**

In order to reduce the cost of medicines, parallel importation and local sourcing will be continued, and distribution system will be improved. These activities will be carried out through the "Presyong Tama, Gamot Pampamilya Program" of Philippine International Trading Corporation (PITC) and the 'Gamot na Mabisa at Abot-kaya 50' (GMA 50) of the Department of Health (DOH), with estimated cost of PhP1.1 billion coming from PITC (2005-2010). By 2010, it is expected that the prices of essential medicines have been reduced by half (from 2004 prices) and are available nationwide.

On health insurance, the Sponsored/Indigent Program will be continued to make health care services accessible to indigents. Around PhP36 billion is required to sustain five million indigent families for 2005-2010 (of which PhP25.2 billion is expected from NG and PhP10.8 from LGUs). Other major on-going programs include: Expanded Program on Immunization at PhP2 billion (2005- 2010), Tuberculosis Control Program at PhP1 billion (2005-2010). On the other hand, new projects include: Women's Health And Safe Motherhood Project II at PhP935 million (2005-2010), Health Sector Development Project at PhP494 million (2005-2010), among others. These programs and projects are

expected to strengthen health promotion and disease prevention and control initiatives, develop health facilities, and improve national and local health systems.

Estimated total investment requirement for the health sector for 2005-2010 amounts to PhP69 billion, of which PhP53 billion will come from National Government, PhP1.1 billion from GOCC, PhP12 billion from LGUs and private sector, and PhP3 billion from Other Sources.

Other projects are still being worked out for possible grant assistance from other donor agencies such as UNFPA, EU and the Government of Japan. In addition, there are also projects in the pipeline that are being developed for possible loan assistance from multilateral agencies.

# Protection of the vulnerable

The government will promote the Bright Child Program as a holistic approach in providing interventions for children in especially difficult circumstances. This will be pursued essentially through the extension in the implementation of Early Childhood and Education Project with an estimated total cost requirement of P334 million for the year 2005. Government's frontline services for child and youth protection will be improved through the DSWD's On Line Transaction System for Frontline Services Project. This 54.6 million worth of systems improvement, to be funded through the E-Government Fund, is expected to produce travel clearance services accessible in electronic platform and shortened processing time for adoption and foster care by 6 months. Grant assistance in the improvement of centers and institutions for the welfare and rehabilitation of these vulnerable groups will include the Regional Rehabilitation Centers for Youth Upgrading and Improvement at PhP290 million; and the Vocational Rehabilitation Center for persons with disabilities (PWDs) at PhP605 million for the period 2005-2010.

# **Empowerment of the poor**

The full implementation and institutionalization of the Kapit-bisig Laban sa Kahirapan-Comprehensive Integrated Delivery of Social Services (KALAHI-CIDSS), as the government's overall strategy for empowerment and poverty reduction, will be pursued over the medium term through World Bank loan assistance estimated at PhP4.07 billion. By 2010, it is expected that KALAHI-CIDSS will have been fully implemented and institutionalized in 4,530 barangays, 182 municipalities and 42 provinces.

											2005-2010	0 Medium-Terr Chap	m Public Investmoter 12: Respond	nent Program ding to Basic Need	ds of the Poor													
							2005					2006		ing to base reco	3 01 1116 1 001		2007				2008-201			T		TOTAL 2005-201		
	Dringto Charlesian and	National Agency/	Spatial		Dhusiant		Cost Estima	ate (PhP '000)		Dhuminal		Cost Estimat	te (PhP '000)		Dhuniant		Cost Estimat	e (PhP '000)	Dhu	minel	Cost Estim	nate (PhP '000)		Observational		Cost Estimate (	(PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG (	GOCCs/GFIs	LGUs/PSP	Other Sources	Physical Target	NG	GOCC/GFI	LGUs/PSP	Other Sources	Physical Target	NG C	GOCCs/GFIs	LGUs/PSP	Other Sources	rget NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Physical Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
I 10-Point Agenda (Not included)		,	(,											لــــــا	шЬ							L						
I. 10-Point Agenda (Not included) III. Immediate Need 1. Continuing PAPs Land Tenure Improvement																												
Land Tenure Improvement																					$\overline{}$							
	Land Acquisition and distribution					7,314,457.0	-	-	-		14,825,167.0	-		- 1		15,617,534.0			-	40,090,252	.0 -				77,847,410.0			
	Undertake validation	DLB	Matianuida	No. of hectares of	122,931					214.000					214,000	=				20,453				$\blacksquare$				
	of the estimated	DEIT	- Tulion Wood	land distributed	122,551	-	-		-	214,000	-	-	-	1	214,000	-	-		1 1 -	5,455	-	-	1 -	-	. 7	, 1	-	
	undistributed land balance													,														
				No. of ARBs	70,246	-	-		-	122,988	-	-	-		122,988	-	-			26,697		-		- 1	-	, -	-	-
	Institute innovations to facilitate CARP			No. of hectares of land surveyed	122,931	-	-		-	214,000	-	-	-	1	214,000	-	-		_ 2	20,453	-	-	-	-	-	-	-	
	implementation towards LAD			iano surveyeo										,											,			
	completionby 2008													,														
		DENR		No.of hectares of land surveyed	100,000	-	-		-	100,000	-	-	_	. 1	100,000	-	-		- 1	000,000	-	-	-	-	-	-	-	
				No. of hectares of	122,931					214,000					214,000					0,453								
				land verified and	122,931	-	-		-	214,000	-	-	-	+	214,000	-	-		2	3,453	-	-	-	-		, 1	-	
		-		approved											+	+				-	+			+-+				
		LBP		No. of areas covered	122,931	-	-		-	214,000	-	-	-		214,000	-	-		_ 2	20,453	-	-	-	-	-	-	-	
				No of claimfolders	122 931					214 000					214 000					n 453	$\perp$			$\perp$				
				(CFs) transmitted	122,031	-	-		-	214,000	-	-	-	1	214,000		-			0,403	-	-	-		-	, 1		
				to Land Bank of the Philippine for																	1			1 1		, )		1
	<b> </b>	-	-	processing	1									<del>                                     </del>	$\vdash \vdash$						+			+				1
		DLR		No. of hectares of	122,931	-	-		-	214,000	-	-	-		214,000		-		_ 2	20,453	-	-	1 .	1		-	-	
				land distributed											世世						$\pm$			$\pm \pm \pm$				
			1	No. of ARBs awarded with titles	70,246	7	-	-	-	122,988	Ŧ	$\exists$	_	1 7	122,988	Ŧ	-		- 10	26,697	-	-	-	-1 T		, 7		
	Enhance the value	I DA		No. of areas	122,931					214,000					214,000					20,453	1			1				
	and utility of land	LINA		registered	122,001	-	-	1	1 -	214,000				] !	214,000	-	-		1 12	.,	-	-	1 -	1	-	1	-	
	compensation bond as negotiation													,														
	instrument to lessen resistance of affected	1																							, !	,		
	landowners													<u> </u>									<b>↓</b>	$\perp$				
		DENR		No. of patents	100,000	-	_				_	_					_			-	+			+				
				processed and issued										,											,			
	Leasehold Services					24,269.0					20,448.0				$\vdash$	21,777.0				67,351	0		1		133,845.0			
	Encourage more	DI D		No. of area	31.600					25.000	20,1100				25,000					2.600				$\pm$				
	voluntary land transfer cum direct	DLH		covered for leasehold	31,600	-	-		-	25,000	-	-	-	+	25,000	-	-			2,600	-	-	-	-		, 1	-	
	transfer cum direct payment scheme			leasehold										,											,			
				No. of ARBs with	15,868					12,554				$\Box$	12,554	$\rightarrow$				25,108	+		₩	+				
				leasehold contract		_			_		-	_		1	<del></del>	-	-				1		1	1				
	Other Land Tenure					238,496.0	_		_		178,172.0	-				189,753.0	_			669,660	۰.0	-		1 1	1,276,081.0	-		
	Improvement Services														世世													
	Ensure the provision of security measures	DLR, DENR, LRA		No. of hectares of land covered	820,412	-	-		-	55,000	-	-	-	. 4	55,000	-	-		- 1	0,972	-	-	-	- 1		, -	-	-
	of security measures to protect the tenurial rights and ownership													,											,			
	of lands of ARBs as													,											,			
	well as to safeguard and sustain the gains already achieved under CARP													,														
	already achieved under CARP													,														
Agrarian Justice Delivery		-						ľ	ľ					$\vdash$	$\vdash$					$-\mathbf{I}$	_		+	+		$\vdash$		1
- Wallet Andrew President	Adjudication of Agrarian	DLR		No. of cases	24,216	35,512.0	-		-	19,268	37,820.0	-	-		19,853	40,279.0	-			90,225 42,897	.0		1 .	1 1	156,508.0	-		
	Cases	<b>†</b>		resolved										H	二士	-				$\pm$	$\pm$	=	=	+				
	Agrarian Legal Assistance			No. of cases resolved (including pending cases and	30,893	50,488.0	-		-	31,265	53,770.0	-	-	1 -	31,510	57,265.0	-		1 1	9,815 60,987	.0	-	-	-	222,510.0	1	-	
				pending cases and new cases	1 ]									] !										1 1	, !	, J		
	<b></b>	1	ļ	received)	<b></b>			-	ļ	$\vdash$				<b> </b>	$\vdash$				-	-	+	<u> </u>		+		,		
Program Beneficiaries Development		1	1		1 +				1		-			$\vdash$	$\vdash$					-	+	<del>                                     </del>	<del> </del>	+				1
		1	1		+ +				<b> </b>	+	+	-		$\vdash$	+-+	+			<del>                                     </del>	+	+	<del>                                     </del>	+	+				1
Social Infrastructure and Local Capability Building Services	with knowledge and	DLR				107,455.0	-	-	-		172,939.0	-	-			184,180.0	-		-	627,533	.0	-	-	1 1	1,092,107.0	-	-	
(SILCAB)	skills to enable them to adopt and use modern													,														
	technologies for higher																								, !	,		
	technologies for higher productivity and better access to basic services																				1			1 1		, )		1
	and greater market leverage													] !										1 1	, !	, J		
	Maximize generation of	DI D		No. of KARZs											$=$ $\pm$					- 00	$\pm$			$\pm \Box$				
	program funds to	DLM		No. of KAHZs established	83	-	-	1 -	-	83	-	-	-	1	83	-	-		1 1	63	-	-	1 -	1	-	1	-	
	ensure replenishment														1						1				, ,	,		1
	support the acceleration of CARP activities	n												] !										1 1	, !	, J		
	_ Over activities													ļ <sup> </sup>	$\sqcup \!\!\! \perp$									$\perp$				
		1	1	No. of ARCs	105	_		l .	ļ	105	_	_			106		_			-	<del>+</del>	<del>                                     </del>	<del>                                     </del>	1				1
				launched for the year							1			1	1	1					1				. 7	, ]		1
				Total no.	1 790					1 994					2,000					2,000	$\perp$		1	=				
I				(cumulative) ARCs	1,700	-	-	1	1 -	1,004	-	-	-	1	2,300	-	-		1 1	-,	1 -	-	1 -	1	-	, 1	-	
				launched	1			<b>.</b>	-	-									1					+				1
																								+				
				No. of new ARB members	375,343	-	-		-	375,000	-	-	-	1	375,000	$\rightarrow$	-		1,2	71,676	+ -	-	-	+	_	-		

											2005-20	10 Medium-Tern Chap	Public Investmer 12: Respond	ent Program ng to Basic Nee	ds of the Poor													
		National	Contint				2005 Cost Estimal	te (PhP '000)				2006 Cost Estimate	(PhP '000)			Cox	2007 t Estimate (PhP '000	0)			2008-2016 Cost Estima	te (PhP '000)				TOTAL 2005-20 Cost Estimate		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCC/GFI		Other Sources	Physical Target		Cs/GFIs LGUs/F		er Sources Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
				Total no. of (cum) ARBs who are members of farmer organizations/	978,324	-	-	-	-	1,353,324	-	-	-	-	1,728,324	-		-	_ 3,000,000		-	-	-	-	_	-		
				No. of new farmer	237					250					250				_ 750									<del>                                     </del>
				organizations Total no. (cum) of	4.806					5.066					5.306				6.056									
				farmer organizations '(i.e. coops, irrigators, water users, women's groups, IPs groups)	4,000	-	-	-	-	3,000	-	-	-	-	. 5,566				_ 0,000			-			-	-		
		NIA		No. of irrigators' Association organized and		-	-	-			-	-	-	-		-	-	-	-		-	-			-	-		
		DOLE		No. of plantation																								#=
		DTI		workers organized  No. of trainings																								<del></del>
Issuance of CADTs/CALTs	Pursue comprehensive mapping, delineation and titling of Ancestral Domains/Lands	NCIP(DLR/ UNDP)	Nationwide	conducted No. of certificates of ancestral domains titles (CADTs) issued	44		-	-	57,200.0	38	-	-		52,611.0	38	-	-	-	56,031.0 114			-	190,906.0	0 234	-	-		356,748
	Domains/Lands	NCIP	Nationwide	(CADTs) issued Same as above	12	15,600.0				12	16,614.0				12	17,694.0			36	60,286.0	)			72	110,194.0			<del>                                     </del>
		NCIP(DLR)	Nationwide	No. of certificates of Ancestral Lands Titles (CALTs)	45	4,950.0	-	-		46	5,389.0	-	-	-	47	5,864.0	-		_ 147	20,848.				285	37,051.0	-		
		NCIP	Nationwide	issued	20	2,200.0				20	2,343.0				20	2,495.0			60	8,502.1				120	15,540.0			<b>_</b>
Facilitation to FPIC Compliance	Implement the statutory requirement of Free,	NCIP (UNDP)	Nationwide	No. of Certificate of	4		_	_	140.0			_				-	_							4	_	_		1
	requirements to ree, Prior and Informed Consent (FPIC) and expedite the process to projects in ancestral domains and lands with demand for priority employment of IPs in the projects and other social and economic benefits for the Indigenous Cultural	NCIP	Nationwide	Compliance of Free, Prior and Informed Consent (FPIC) processed	46	1,610.0	-	-	-	25	932.0	-	-	-	. 25	992.0	-	_	_ 75	3,381.	o _	-	-	_ 171	-	-		_
Facilitation to ADSDPP	concerned  Provide IP communities	NCIP (DLR)	Nationwide	No. of ADSDPPs	77	84,700.0	-			48	56,232.0	_		_	48	59,887.0			_ 144	204,046.	0 _			317	404,865.0	-		
Formulation	with financial and technical assistance in the formulation and implementation of Ancestral Domains Sustainable Development and Protection Plans			formulated																								
Assistance to ADSDPP		NCIP	Nationwide Nationwide	No. of ADSDPPs	2	2,200.0			38.500.0	2	2,343.0	-		25,560.0	2	2,495.0			27,221.0 144	8,502.0	_		92.748.0	12	15,540.0	-		184,025
Implementation		UNDP)		implemented	"		-		38,500.0	40	-	-		20,000.0	9	-	-	-	27,221.0 144				52,740.0	0 317				184,025
"Presyong Tama, Gamot	Making low cost	NCIP	Nationwide Nationwide	Low priced	2	1,000.0	100,000.0			2	1,065.0	200,000.0			2	1,134.0	0.000,00		_ 6	3,865.6	- 600,000.0			12	7,064.0	1,100,000.0		1
Pampanilya Program*	medicines available in health facilities		T WAR THE TOTAL OF	medicines available in: DOH hospitals, LGU hospitals, BnB (DOH), BnB (private) Types of low priced medicines	72 200 3000 900 7 of 22		100,000.0			72 300 5000 1800 10 of 22		200,000.0			72 400 7000 2700 13 of 22		30,000		72 530 11000 3300 22 of 22		500,000.0			72 530 11000 3300 22 of 22		1,100,000.0		
	Expanding health insurance to indigents	PHIC/DOH	Nationwide	No. of indigent families enrolled and sustained	5 million	4,200,000.0		1,800,000.0	-	- 5 million	4,200,000.0		1,800,000.0		5 million	4,200,000.0	1,800	0,000.0	5 million	12,600,000		5,400,000.0		- 5 million	25,200,000.0	***	10,800,000	0
Provision of support mechanisms for health insurance	Massive enrollment in NHIP to achieve universal coverage (achieve 85% coverage)	DOH	Nationwide	No. of advocacy schemes	4	4,000.0		***		- 4	4,260.0	***	***	***	4	4,537.0		***	4	15,458.		**		- 4	28,255.0	***		
Provision of safety equipment for hospitals	Hospital development	DOH	Nationwide	No. of hospitals provided with equipment No. of hospitals upgraded into PHIC standards	2	20,000.0	***	•		4	21,300.0	***	***	***	6	22,685.0	****		2	77,290.		••		12	141,275.0	***		
Health facilities development: Special Hospitals and Centers for Health Devt		DOH	Metro Mla hospitals; nationwide	occupancy rate total admission outpatients served		2,374,591.0	-	***			2,528,939.0	***	***	***		2,693,320.0				9,176,610.					16,773,460.0	***		
Health care assistance (for indigents)		DOH	nationwide	patients given assistance		2,000.0					2,130.0		***	***		2,268.0			-	7,729.			-		14,127.0	***		
Local Assistance for Primary and Secondary Hospital Care (locally- funded project)		DOH	Nationwide	No. of hospitals provided with assistance	10	10,000.0		***		- 10	10,650.0	***	***	***	10	11,342.0			30	38,645.				- 60	70,637.0	***		
Laboratory Networks and National Voluntary Blood Services Program		DOH	nationwide	advocacy activities and guidelines # of facilities provided with logistics	3	61,219.0	***		-	9	65,198.0		***		9	69,436.0			3/year 9/year	236,580.		**		9/year	432,433.0	***		

											2005-20	10 Medium-Te Cha	rm Public Investm pter 12: Respond	nent Program ting to Basic Nee	ds of the Poo	r												
							2005 Cost Estima	ate (PhP '000)				2006	ate (PhP '000)				2007 Cost Estimate (Ph	P (000)			2008-2016 Cost Estima	te (PhP '000)				TOTAL 2005-2 Cost Estimate		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage	OVI	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCC/GFI		Other Sources	Physical Target			GUs/PSP	Other Sources Physical Target	NG	GOCCs/GFIs	,	Other Sources	Physical Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
		Corporation	(Regions)		-	IWG	docusidris	Laustar	Other Sources	-	IVG	GOCCIGFI	Ldusrar	Other Sources	- 1	NG G	OCCS/GFIS EC	duwrar	Other Sources -	ING	GOCCARGES	LGUSFOF	Other addices		NG	doccardris	LGUS/FOF	Other Sources
Eye Referral Center in the Phils		UP-PGH	Manila	equipment		85,129.	.0					-					-		-						85,129.0		-	-
Expanded Program on Immunization (including vaccine self-sufficiency)	Strengthen health promotion and disease prevention and control	DOH	Nationwide	Percentage of FIC	60	346,960.	.0			69	369,512.0				- 79	393,531.0		***	90	1,340,828.				95	2,450,831.0	-		
Family Health and Primary Health	programs	MALL	Nationwide	200		44,000					46,860.0				-	49,905.0				109,753.					250,518.0			
Care programs		DON	Nandiwide	% coverage of Vit. A among 12-59 mos old % coverage of iron for pregnant % of facilities	95 80	44,000				95 90	46,660.0				95 90	45,500.0			96	5				95 95	250,516.0			
				providing adolescent health services	20					40					60				70	)				80				<u> </u>
Tuberculasis Cantrol		DOH	Nationwide	Cure rate (%) Case detection rate	78 70	154,007.	.0			79	164,017.0	***			70	174,678.0			85	595,161.				70	1,087,863.0	-		
Philippine National AIDS Council (PNAC) projects		DOH, PNAC	Nationwide	Prevalence rate of HIV/AIDS # of projects implemented	<1% 3	9,445.	.0			<1%	10,059.0				<1%	10,713.0	***		<1%	36,500			-	<1% 18	66,717.0			
Malaria Prevention and Control		DOH	Nationwide	Morbidity rate	24/100,00 0	3,400.	.0	-		24/100,000	3,621.0	-		-	24/100,00	3,856.0			24/100,00	13,139.			-	- 24/100,0 00	24,016.0	-		-
Family Planning Initiatives		DOH		CPR; IEC		51,000.	.0				51,315.0					57,845.0	-			197,088					357,248.0	-		
Health Promotion		DOH	Nationwide	Number of IEC campaigns	17	32,000.		_	-	20	34,080.0		-		- 25	36,295.0	-	-	90	123,662		-	-	152	226,037.0	-		
Help for Catubig Agricultural Advancement Project (JBIC)		DOH	Samar	Reduction in prevalence of schistosomiasis	3.60	10,000	.0			2.92	5.0				2.92	5.0			2.13	2.1	5		-	2.13	10,012.5	-		
Schistosomiasis prevention and control		DOH	nationwide	provinces covered	27	2,947.	.0			27	3,139.0	***			- 27	3,343.0			25	11,389.		-		- 27	20,818.0	-		
Rabies Control		DOH	nationwide	# of cases vaccinated	12000	22,000	.0			12000	23,430.0	***		-	12000	24,953.0	***	***	36000	85,017.		**	-	72000	155,400.0	-		
Prevention and control of other infectious diseases (dengue, leprosy, filariasis, etc.)		DOH	nationwide	# of cases provided with treatment		20,000	.0				21,300.0	***	-	-		22,685.0		***		77,290.			-		141,275.0	-		
Degenerative diseases prevention and control (diabetes, cancer, etc)		DOH	nationwide	IEC materials; TA on smoking cessation clinics		20,000	.0	-			21,300.0	***	-			22,685.0	-	***		77,290		-			141,275.0	-		
Environmental and occupational health care		DOH	nationwide	% w/ access to safe water % w/ sanitary toilets	92 86	2,000.	.0			94 88	2,130.0	***		-	92-96	2,268.0		***	92-96	7,729.		**		92-96	14,127.0			
Population policy initiatives		DOH	nationwide	total CPR; modern CPR	60 40	3,281.	.0			65 50	3,494.0				- 70 60	3,721.0			70	12,679.				- 70 60	23,175.0	-		
Local health development financing program	Local Health Systems Development	DOH	Nationwide	No. of organized ILHZ	21	20,769.		-		42	22,119.0	***	-		- 66	23,557.0		***	131	80,261				- 131	146,706.0	-		
Quality improvement for gov't health facilities (Sentrong Sigla Program)	Develop health facilities in 5th and 6th class municipalities	DOH	Nationwide	Percentage RHUs certified for Sentrong Sigla level 1 Percentage RHUs certified for Sentrong Sigla level 2	14	150,203.	0		***	28 12	159,966.0				18	170,364.0	9.00	***	70	580,460		**		- 70	1,060,993.0	800		
Health Sector Development Project (locally-funded)		DOH	Nationwide			20,000	.0		-		21,300.0	-	-			22,685.0				77,290.					141,275.0	-		-
Doctors to the Barrios and Rural Health Team Program	Deployment programs to complement health human resource needs	DOH	Nationwide	No. of doctors deployed No. of volunteers (nurses, dentist, etc.) deployed	80 2-3	9,678.	.0	***		80 3-4	10,307.0				4-5	10,997.0	***		270	37,4673		**		21-27	68,449.0	***		
Establishment of new as well as expansion and maintenance of existing treatment and rehabilitation centers and facilities	Establish secondary and tertiary care services for persons with drug abuse problems in all regions	DOH	Nationwide	No. of new centers established	3	100,000	.0	***		3	106,500.0	***			- 3	113,423.0			4	386,450.0		**		- 13	706,373.0			-
Dangerous drugs abuse treatment and rehabilitation		DOH	(Tagaytay, Mandaue, Cagayan de Oro)	cases treated and rehabilitated; IEC, advocacy	2	14,024	.0	-		2	14,935.0			-	2	15,906.0	***			54,189.			-	12	99,054.0	-		
Assistance to the Central Luzon Drug Rehabilitation Center (locally- funded)		DOH	Central Luzon	No. of cases admitted/ treated	600	11,497.	.0	-		600	12,244.0			-	600	13,040.0			1800	44,430.		-	-	3600	81,211.0	-		
Regulation of health facilities, devices, food and drugs	Health regulation	DOH	nationwide	# of accredited facilities; % of health devices w/ accreditation; guidelines	2694 90 35	55,707.	.0			2869 90 35	59,329.0	***		-	90 35	63,184.0		***	9390 90 106	215,275.0			-	- 18087 90 210	393,495.0			
Early Childhood and EducationProject	Support the Bright Child Program as a holistic program to deliver a package of intervention on food, nutrition and health, early education and psychosocial	DSWD' (ADB/WB)	Regions 6, 7, 12 and Lanao Norte	developed  No. of LGUs implementing LGUFF sub-component	132	334,217.	0 _	-	-		-	-	-	-			-	-	_		-	-	-	132	334,217.0	-	-	

											2005-2	2010 Medium-Ter Cha	m Public Investm pter 12: Respond	ent Program ing to Basic Need	is of the Poor														
	1			1			2005	ate (PhP '000)				2006 Cost Estima					2007	te (PhP Y000)				2008-2010					TOTAL 2005-20 Cost Estimate		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage (Regions)	OVI	Physical Target	-	1	1	1	Physical Target		1		1	Physical			I	1	Physical			ate (PhP '000)		Physical			(	1
	Activities (PSAs)	Corporation	(Regions)		larget	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCC/GFI	LGUs/PSP	Other Sources	Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
				No. of provinces assisted through	13	3		-		-			-	-		-	-	-	-		-	-	-	-	. 13	-	-		-
				assisted through the province wide sub-component																									
				implementation																									
Strengthening the Local Councils	Develop social	DILG-							2,092.0	)																			2,092
for Children	technologies to respond effectively to the adverse effects of	OSEC '(UNICEF)																									_		
	adverse effects of globalization on	, ,																											
		NVC	Nationwide	No. of trainings			00.0																			300.0			
Student Government Management Program	and employability of		- Validitation	No. of trainings conducted			00.0																		Ü	500.0			
	capability building and special employment																												
	program for deserving																												
	youth																												
SIKAP Kabataang Pinoy		NYC	Nationwide	No. of youth	500	5	00.0																		500	500.0			
				beneficiaries																									
Ship for Southeast Asian Youth Program (SSEAYP)		NYC	Nationwide	No. of country program	1	6	00.0	-					-			-						-			1	600.0			
				implementation																									
Juvenile Justice	Lobby for the passage	NYC	Nationwide '(thru RAC)	No. of advocacy	17	7 4	50.0															-			17	450.0			
	and implementation of the Comprehensive Juvenile Justice Bill by		(	activities conducted																									
	Juvenile Justice Bill by 2006																												
Educational Assistance Program	Provide educational	NCIP	Nationwide	No. of IP grantees	11,222	52,6	21.0 -		-			1 -		-			-	-	-			-			11,222	52,621.0			
Program	assistance program to poor but deserving lps '(House of																												
	(House of Representatives)		<u> </u>	<u> </u>	<u></u>	L				L_		<u> Ш</u>		<u></u>			<u></u>	<u></u>	<u></u>					L	L l			<u></u>	<u> </u>
				National Endowment Fund for Scholarship of	1	1								-					-			-			1				
			1	for Scholarship of IPs legislated													l							1				1	
	Promote and encourage	NCIP	Nationwide	No. of IP					720.0					766.8	-				816.6					2,782.4	- 20				5,085.9
	cooperative in	INCIP	Nationwide	cooperatives organized and	12	4			720.0	12				/66.8	12				816.6	36				2,782.4	12				5,085.1
	accordance with the beliefs, traditions and			organized and operational assisted																									
	customs of the ICCs/ IPs (foreign funding)			assisted																									
	Enhance IP skills for	NCIP	Nationwide	No. of skills	12	2			2,400.0	12			-	2,556.0	12	-			2,722.1	36	-			9,274.8	72	-			16,952.
				training for IPs implemented																									
Enhancing IP Skills	productivity, opportunities and self- employment (for foreign																												
	funding)																												
	Provide ICCs/IPs with	NCIP	CAR, Regions	No. of legal cases	20	96	2.5			20	918.5				20	978.3				60	3,333.1	-			120	6,092.3			
Legal Assistance	legal assistance in litigation involving		1-12 except Region 8	handled																									
	community interest																												
	Provide for health programs and services to the ICCs/IPs,	NCIP	GAR, Regions 1- 12 except Region 8	No. of families enrolled in PHIC	60	96	2.5			60	918.5				60	978.3	-		-	180	3,333.1	-		-	360	6,092.3	-		
Health Programs and Services			Region 8	enrolled in PHIC and benefitting from health																									
	enrolment in the Health Insurance Program			programs																									
	Provide indigenous	NCID	CAR Regions	No of researches	10	49	11.0			12	459.3				10	489.1				26	1.666.5				79	3.046.2			
Indigenous Health Knowledge and	health knowledge and practices and the use of		1 -12 except Region 8	conducted and promoted		1	,,,,			1.2	400.0	1				400.1				30	1,000.0				,,,	0,040.2			
Proactive Program	traditional medicine		Hegion 8	promoted																									
KALAHI-CIDSS: KKB (WB)	Fully implement and	DSWD	Regions 4,	No. of barangays,	2372	777,5	38.0 -			4,522	1,356,600.	0			4,321	1,296,300.0				2,150	645,000.0					4,075,438.0			
	institutionalize the KALAHI-CIDSS	'(WB)	5,6,7,8,9, 10,11,12	municipalities, provinces	barangays	5																							
	approach with LGUs			implementing and have fully institutionalized																									
				institutionalized KALAHI-CIDSS																									
	Conduct of social			No. of barangays,	4,522	2				4,522	-		-		4,321	-				3,017	-								-
	preparation and capability building			LGUs, barangay volunteers, BDC	,,,,,,					,,,,,,					,,,,,														
	activities among		1	trained													l							1				1	
	communities and participating LGUs									$\sqcup$																			
	Provide matching			No. of barangays with matching	1,423	3			-	1,930		1			2,592				-	1,810								-	
	grants to fund community projects identified, prioritized,			with matching grants approved by MIBF	1																								
	identified, prioritized, implemented and		1	MBF										1			l							1				l	
	implemented and maintained by communities																												
	Institutionalize the			No. of MLGUs that	201					1,505	-				3.197					4.522									
	KALAHI- CIDSS strategy within		1	comply with MOA	1			1		.,					_,,,,,,,				1	4,04.2			·	1				1	1
	municipal LGUs									$\sqcup$																			
	Ensure area			No. of barangays	<del>                                     </del>	1			-			1		-				-	-										
	convergence with national government			No. of barangays with technical support with other																									
	agencies, NGOs and local organizations			agencies in planning and																									
				implementation																									
	complementation of programs and resources																												
	resources	1			<del>                                     </del>			1	+	1		1		<b> </b>			-	<b> </b>	1	-					+				+
	Domesta as 1	_		No of he			_			1 500		+			4 500							_			+-				
	Promote good governance and public			No. of barangay LGUs that comply with MOA	4,522	2		-		4,522				-	4,522					4,522		-		-			-		

											2005-2	:010 Medium	Term Public Inv hapter 12: Res	estment Progr ponding to Bas	am sic Needs of th	Poor													
			ľ	T		1	2005					200€					2007				r	2008-201					TOTAL 2005-2		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Nationa Agency	al Spatial of Coverage ion (Regions)	OVI	Physical Target	-	1	te (PhP '000)	I	Physical Target			mate (PhP '000		Physi ources Targ	al		ate (PhP '000)		Physical Target	-	1	ate (PhP '000)		Physical Target		Cost Estimat		
	Activities (PSAs)	Corporati	ion (Regions)		larget	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCC/GI	I LGUs/PS	P Other S	ources larg	t NG	GOCCs/GFI	s LGUs/PSP	Other Sources	Target	NG	GOCCs/GFls	LGUs/PSP	Other Sources	s larget	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
Assessment of the InstitutionalPerformance of Oversight and Key 'Implementation Agencies and Stakeholders in Poverty 'ReductionMonitoring and Poverty Targeting' (World Bank)	Empowerment	NAPC (WB)	Nationwide	Study assessing the capability of stakeholders to reduce poverty and	d	2,700.0			-					-	-										. 1	2,70	.0		-
				development of a capability building plan																									
Enhancing NAPC's Institutional Capacity for Anti-PovertyProgram Monitoring and Poverty Targeting (WB-ASEM)	Empowerment	NAPC '(V ASEM)	VB-Nationwide	Integrated program monitoring and poverty targeting database	n	72,727.1	-		1,050.0					-	•							·			1	72,72			1,050.0
				Analytical report from available data	a									-					-						- 1		-		
Monitoring poverty alleviation in the rural sector (WB-ASEM)	e Empowerment	NEDA '(V ASEM)	VB- Rural Areas	Survey results produced		54,545.0			6,300.6																1	54,54	.0 -		6,300.6
				Client satisfaction index computed									-												. 1		-		
Establishment of an integrated database on poverty '(WB-ASEM)	Empowerment	NSCB '(V ASEM)	WB-Nationwide	Database installed	1	27,273.1			2,350.0					•											1	27,27			2,350.0
Improvement of the provincial poverty estimation methodology '(WB-ASEM)	Empowerment	NSCB (V ASEM)	WB-Nationwide	Estimation methodology on poverty produced/revised		72,727.1			4,420.0																1	72,72	.0 -		4,420.0
				Set of poverty measures/ indicators																					1				
Enhancing the APIS through the use of the one-visit round of the FIES (WB-ASEM)	Empowerment	NSO '(WI ASEM)	B- Region 8	Pilot survey results produced	s				6,548.2																- 1				6,548.2
			Region 11	Recommended data items for estimating APIC income and expenditure			-							-											. 1				
Redesigning the APIS as poverty	Empowerment	NSO 'IWI	B-   selected pre-	specified Redesigned APIS					3.101.3																. 1				3,101.3
monitoring tool (WB-ASEM)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ASEM)	B- selected pre- test areas	questionnaire produced Pretest survey																									
				results produced  Set of poverty																									
	Empowerment	DILG		indicators estimated		376,782.1			4 429 B																	376,782			4,429.6
Strengthening local government capacity for poverty assessment, plan formulation and monitoring	Empowerment	DILG	Marinduque, Camiguin, Masbate	Community-based data installed  Poverty reduction		3/6,/821		-	4,429.6														·			3/6,/82			4,429.6
				team members trained																									
				Barangay and municipal poverty maps produced																									
Development and application of a		NAPC		Municipal poverty reduction plans produced					3.174.1						•				•		-	·							3,174.1
Development and application of a manual for impact assessment	Empowerment	NAPC	Nationwide	Impact assessmen manual developed	nt i				3,174.1																				3,174.1
				DSWD and NAPC staff trained on impact assessment																			·						
Mindanao Basic Urban Sector Services (MBUSSP) Project (ADB) (with funding requirements transferred to Municipal Finance Corporation)	Empowerment/ ) Livelihood/Protection of the Vulnerable	DILG- OSEC '(ADB)	Regions 9,10,11,12, CARAGA and ARMM	Minimum of 50 LGUs are able to undergo/ internalize capability building program studies & other technical assistance	5	62,000.0	-		116,458.0	50	96,836.0			- 126	;732.0	40,000	.0 -		5,710.0				-			198,836	-		248,900.0
Strengthening the Local Councils for Children (UNICEF)		DILG- OSEC '(UNICEF	5)						1,842.0																		-		1,842.0
Local Youth Development Council Local Youth Development Plan '(UNFPA-proposal under review) '(WB- proposal under preparation)	Promote and facilitate increased participation and involvement of the youth in the family, school, community and society	(WB/UNF A)	CAR, Regions FP 5,8, ARMM	No. of LGUs prepared Local Youth Development Plans	3				7,000.0												-				- 30		-		7,000.0
Youth Information Center Program	1	NYC	Nationwide	No. of information centers established	4				100.0		-			-	-										43				100.0
Localization of MDG (UNDP)	Empowerment	DILG-OS	EC Nationwide	Case write-up on Best Practices	2				504.0					-	-				-						- 28				504.0
				MDG Best Practices accessible at DILG website	3				140.0				-	-	-							-			1				140.0

											2000-2	Ch	apter 12: Respo	tment Program nding to Basic No	eds of the Po	00r													
		1					2005 Cost Estima	ate (PhP '000)				2006 Cost Estim	nate (PhP '000)				2007 Cost Estima	ste (PhP '000)		<b>.</b>		2008-201	te (PhP '000)				TOTAL 2005-20 Cost Estimate		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage	OVI	Physical Target		1			Physical Target		1	1	T	Physical Target		1	1	I	Physical Target		T		T	Physical Target			· -	T
	Patrice (1 Gra)	Corporatio	n (Regions)		ranger	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	ranger	NG	GOCC/GFI	LGUs/PSP	Other Source	is ranger	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	s ranger	NG	GOCCs/GFIs	LGUs/PSP	Other Sources
				Flyers, Brochures,	2				84.0																- 2				84.0
				CDs on MDG Practices																									
				Consultation with					448.0				1																448.0
				NGA, LGU Leagues and Local Planners																									
				Draft Tools formulated	3			-	-													-			3				
				Pretesting of	2				168.0																2	-			168.0
				instrument								-					-												
				Finallization of Guide	1				12.0																- 1				12.0
subtotal (for continuing PAPs)						17,578,320.	2 100,000.0	1,800,000.0	259,181.8		24,821,473.3	200,000.	0 1,800,00	1.0 208,225		25 792 220	7 200,000.0	1,800,000	0 92,500.7		69 922 722 5	2 600,000.0	5,400,000.0	295,711	2	137,015,846	2 1 100 000 0	10,800,000.0	855,479.6
2 Mary DADa						17,070,020.	100,000.0	1,000,000.	200,101.0		E4,0E1,470.0	100,000.	1,000,00	100,111		20,702,023	200,000.0	1,000,000	52,500.7		00,000,720.2	000,000.0	5,400,000.0	200,711		107,010,040	1,100,000.0	10,000,000.0	000,410.0
Integration of ADSDPP in Local Development Plans	Integrate ADSDPPs in all local development	NCIP,	Nationwide	No. of ADSDPPs integrated in local	2	100.	0 _			2	106.5	5	-	-	_ 2	113.	0 -		-	6	386.0	_	-		_ 12	705	.5	-	
Development Plans	plans	LGOS		development plans	:																								
		NCIP/LGU	s Nationwide		77				3,850.0	48			_	_ 2,556	5.0 48		-		2,722.0	144		_		9,275	i.0 317			_	18,403.0
		(DLR/ UNDP)																											
		NCIP, LGL	Js	5-year Master Plan						1	500.0		<u> </u>	+											1	500	.0		
	1			formulated											<u> </u>				<u> </u>										
Establishment of Geographic Information System	Pursue comprehensive mapping, delineation	NCIP, NAMRIA	Nationwide	No. of geographic information system	. 1		-		1,200.0				-	-			-		-			-	-		- 1		-	-	1,200.0
•	and titling of Ancestral Domains/ Lands			established (foreign funding)																									
			1				1	-				<b> </b>	1	1	+	-	1	-	1			1		1	+		1	-	
Network Connectivity of NCIP Field	d	NCIP	Nationwide	No of Central Offices and Field	83		-		12,450.0	83			-	_ 13,259	9.0		-		-			-	-		- 166		-	-	25,709.0
				Offices IT connected																									
Development of Sub-specialty	Hospital development	DOH	inter regional	100% supply and	1st and	317,122.			172,970.0	And buston	289,225.0			152,694		82,000			15,497.0		243,000.0			- 46,491		931,347			387,652.0
Centers for Heart, Lung, Kidney Disease (Netherlands-loan)	Hospital development	DOH	inter regional	delivery of	2nd batch	317,122.			1/2,9/0.0	delivered	289,225.0	1	-	152,694	1.0	82,000			15,497.0	1	243,000.0			46,491	.0	931,347	.0		387,602.0
				equipment	delivered	30,500.					137,000.0					141,300					153,500.0					462,300			
Health Sector Development Project (ADB-loan)	development;	DOH	selected provinces	immunization rate; CPR;		30,500.	0	-			137,000.0	-	-			141,300.					153,500.0					462,300	.0		
	Strengthening public health programs			insurance																									
Hospital Equipment Assistance	Hospital development	DILG	selected	equipment to 9	1	344,057.	0														-					344,057	.0		
Project (Spain-Ioan)			provinces	prov1 hospitals; % of training	1																								
				provided for maintenance of																									
				equipment								-					-												
BFAD Automation Project (E-Govt Fund)	Facilities devt	DOH				17,422.	0								-		-	-	-			-		-		17,422	.0		-
Upgrading the Facilities &		рон							120,528.0					33,151	1.0				39,815.0					- 24,250	1.0				217,744.0
Capabilities of the Antimicrobial Resistance Surveillance Program									120,02010										00,010.0										
(KOICA Grant)																													
Womens Health & Safe Motherhood Project (World Bank)	Mainstreaming the National Family	DOH	selected provinces	CPR; births delivered by	65%	70,000.	0			70%	124,030.0	-			80%	200,000	0				541,524.0					935,554	.0		
monunica i rojeci (World Dainy	Planning Program;		provinces	skilled attendant; births delivered in	40%					65%					75%														
	Strengthening public health program			a health facility;	40%					65%					75%														
Support to Health Sector Reform	Mainstreaming the	POPCOM	Region 8	utilization rate of					17,384.0					11,260	2.0				7,108.0		-		***	-		-			35,754.0
and Population Management Program (Gtz grant)	National Family Planning Program			RHUs; modern CPR																									
POPDEV Strategies (UNFPA)		POPCOM	nationwide						16,300.0					12,000	0.0				9,230.0					18,460	1.0				55,990.0
Family Planning and HIV/AIDS	+	DOH	nationwide	# of CYP		53,340.	0	310,501.8	180,783.7		55,834.6	-	- 339,26	177,408	3.7	60,016.	7	368,757	.6 184,378.8		63,831.9	9	399,939.9	9 189,808	1.2	233,023	.1	1,418,462.2	732,379.3
Prevention Social Mktg Project Phase III (KfW Grant).				# of franchise																									
Local Govt Health Service- Local	+ -	DOH	1	CPR;		H -		-	142,857.0		-	I -	+ =	142,857	7.0	-			142,857.0	=		_	-	428,571	.0			-	857,142.0
Enhancement and Devt for Health (USAID Grant)	1			TB treatment rate																									
Action for Nutrition Improvement	Strengthening public	DA-NNC						_	400.0		-		-		***	-							***						400.0
(ANI) (FAO Grant)	health programs		-	<del>                                     </del>				-				-			-	-	-	<del> </del>	-			<del>                                     </del>		<del>                                     </del>	+		-	-	
EU Grant				Pipeline projects being developed																									
Devt of Financial Mgmt Info		PHIC		Pipeline project											+														
Systems to monitor National Health Insurance Fund (SIDA)				, pj																									
Integrated Health Related System	I ocal health system-	DOH		Pineline revised for													1												
in CHD 8 (Kfw)	development	Jon		Pipeline project for 2007																									
II. N. O		DOH		implementation																									
Health Sector Reform Project (World Bank)		DOH		Pipeline project for 2007				1								1	1										1	1	
Bicol Health Services Delivery Enhancement Project (JICA Grant)		DOH	Region 5	implementation Pipeline project for 2006	-		+	-			27,669.0		145,99	6.0 785,407	7.0	-	-	<del>                                     </del>	1			<del>                                     </del>		<del>                                     </del>	+	27,669	.0	145,996.0	785,407.0
Enhancement Project (JICA Grant	t)			2006 implementation																									
	1				1																								

											2005-2	010 Medium-Ter Cha	m Public Investm pter 12: Respond	ent Program ing to Basic Nee	ds of the Po	or													
							2005					2006					2007					2008-2010					TOTAL 2005-20		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage	OVI	Physical Target		Cost Estima	ate (PhP '000)	1	Physical Target		Cost Estima	te (PhP '000)		Physical		Cost Estima	te (PhP '000)		Physical		Cost Estima	ste (PhP '000)	1	Physical		Cost Estimate	(PhP '000)	
		Corporation	(Regions)		Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG	GOCC/GFI	LGUs/PSP	Other Sources	Physical Target	NG 383.980.0	GOCCs/GFIs	LGUs/PSP	Other Sources	Target	NG 1.927.000.0	GOCCs/GFls	LGUs/PSP	Other Sources	Physical Target	NG 2.310.980	GOCCs/GFIs	LGUs/PSP	Other Sources
Early Childhood and EducationProject II (Expansion of ECD 1-for negotiation with WB-ADB)	Support the Bright in Child Program as a holistic program to delivery a package of intervention on food, nutrition, health, early education and psycho social programs	DSWD '(WB-ADB)	Regions 6, 7, 12 and Lanao Norte	reduced under 5 mortality rates "% of targetted municipalities that implemented ECD package of under 6 childre with grade 2 or 3 underweight statu	ın		-	-				-	-	-		383,980.0	_		-		1,927,000.0	-	-	-		2,310,980.	-	-	-
DSWD On Line Transaction System for Frontline Services	Improve existing frontline services to prevent children from being victimized, abandoned and neglected	DSWD '(E- Gov't Fund	Nationwide	Presence of interconnectivity and inter- operability of online systems	An online system for protective services for child and youth protection; standard setting; an	54,660.	_	-		Travel clearance services available in electronic platform	,	_	-	-		•	-			-	•	-	-		-	54,660.	_	-	-
					d complianc e monitoring in placed					time for adoption & foster care shortened by 6 months																			
Advanced Program on Adoption and Foster Care	Develop social technologies to respond effectively to the adverse effects of globalization of children	DSWD	CAR	program manual developed and pilot tested	1	100.	_		-			-		-			-	-				-	-	-	- 1	100.	_		-
Surveillance System To Prevent Prostitution in Siargao		DSWD	CARAGA	program manual developed and pilot tested	1	100.	_		-		,	-	_	-			-		-		,		-		1	100	-	-	
Prevention and Management of Sexually Exploited in the Tourism Industry	1	DSWD	Region 1	program manual developed and pilot tested	1	100.						-	-	-								-	-	-	1	100	_	-	
Haven for Streetchildren		DSWD	NCR	program manual developed and pilot tested	1	200.								-		-									- 1	200	_	-	
Child Friendly Investigation Studi	io.	DSWD	NCR	program manual developed and pilot tested pilot studio established	1	200.			-					-											1	200.	_	-	
ARUGA at KALINGA		DSWD	NCR, Region 11	program manual developed and pilot tested	1	100.								-		-	,								- 1	100.	_	-	
Child Minding Program		DSWD	ARMM	program manual developed and pilot tested	1	100.								-											- 1	100.	_	-	
Character Building Program for Children		DSWD	NCR, Regions 3,8,11	program manual developed and pilot tested	1	300.	-							-											1	300	_	-	
Regional Rehabilitation Centers for Youth Upgrading and Improvement (proposed for JICA funding under evaluation)	approaches on rehabilitation and correctional centers and institutions to youth offenders and drug dependents	DSWD	6-11, NCR	<ol> <li>RRCY facilities equipments acquired, program treatment services enhanced</li> </ol>	10 n s	-	-	-	290,440.0														-		10				290,440
Halfway Home for Children/Youth in Conflict with the Law	<ul> <li>Strengthen the capacity of LGUs to provide halfway houses for reformed substance abusers and youth</li> </ul>	DSWD	Region 11	program manual developed and pilot tested	1	300.0																			1	300.0			
SCALA Program	Enhance productivity abd employability of youth thru training, capability building and massive youth-oriented employment program especially in poor communities in highly urbanized areas	DSWD	Regions 1, 3,4,5,6,7,8 CAF	No. of youth R trained on ICT aimed at enhancing their employment opportunities	900	300.0	-				-	-						-					,		900.0	300.0			
Family Income Support for		nswn	Regions 3.4 a	program manual developed and pilot tested	1																				1	-			309,890.0
Family income Support for Education (FISED) '(proposed unde WB-ASEM evaluation done)	or	'(WB- ASEM)	ARMM, NCR	feasibility study conducted (accrued targets for the period 200	15-					375												-							309,690.1
				2010) high school students availing study now pay later	of																								
				basic education benefiting from educational assistance						2,000							-					-					-		
				OSYs benefiting from voc tech courses						500												-							

As of March 2005

Page 7 of 9

												200	5-2010 Medium-Te Chi	rm Public Investr pter 12: Respon	nent Program ting to Basic Nee	ds of the Po	or													
ſ		,				,		2005	ate (PhP '000)				2006					2007	mate (PhP '000)				2008-2010	0 ate (PhP '000)				TOTAL 2005-20 Cost Estimate	10	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage (Regions)	OVI	Physical						Physical			ate (PhP '000)	1	Physical					Physical					Physical				
	Activities (PSAs)	Corporation	(Regions)	OSYs attended life skills and peer	Target	NG	G G	GOCCs/GFIs	LGUs/PSP	Other Sources	Target 3,000	NG	GOCC/GFI	LGUs/PSP	Other Sources	Target	NG	GOCCs/G	Fis LGUs/PSP	Other Sources	Target	NG .	GOCCs/GFIs	LGUs/PSP	Other Sources	Tärget	NG .	GOCCs/GFIs	LGUs/PSP	Other Sources
				counselling																										
Operationalization of Rape Crisis Centers	Intensify enforcement and monitoring of women-related laws	DSWE	Regions 7, 9, 11	program manual developed and pilot tested		1	300.0			-				-												1	300.0			
				rape crisis centers established '(utilized existing gov't. hospitals or clinics)		3																				3				
Group Home for Older Persons and PWDs	Improve the structure	DSWD	Region 3	program manual		1	100.0																-			1	100.0			
	improve the structure and management of centers and institutions devoted to the rehabilitation, education, training and employment of PWDs including occupationally displaced workers, through new social technologies			developed and pilot tested																										
Sheltered Workshop for Older Persons and PWDs		DSWD	Regions 8, 10 and 11	pilot tested		1	200.0													-			-			1	200.0			
Social Lab for Children and Youth with Disabilities		DSWD	Regions 10 an	d program manual developed and pilot tested		1	200.0																-			1	200.0			
Improvement of Vocational Rehabilitation Center for 'PWDs '(proposed under JICA)		DSWD '(JICA)	Regions 1, 7, 9 NCR	9, No. of VRCs improved '(facilities enhanced, equipment acquired, PWDs		4					4			-		4				-	4					4				- 605,000.0
		newn	NCD	trained)			100.0																							
	Improve the structure and management of conters and institutions, including community-based care, aimed at providing residential care, day services forolder persons to include supplemental feeding and psychosocial intervention, as well as productivity improvement adjusted to the peculiar needs of the holder persons	DSWD	NCR	program manual developed and pilot tested		1	100.0	•		-												,				1	100.0			
Pilot testing of liberating the IP	Deliver socioeconomic services to the ICCs/IPs	DSWD	Region 9 NCR	No. of united and	17	70	300.0		-		170															340	300.0			
from indignity for the Badjau Families	communities			organized Badjau able to meet their own needs																						1				
				Program manual developed and pilot tested		1	-	,		-													-							
Mainstreaming IPs through SocialServices (for the "MamanwaTribe) (proposed under NZAid)		DSWD '(NZAid)	Agusan Norte, CARAGA	No. of IPs with better living conditions	32	24				·																324	-			- 5,000.0
Resettlement Program for Badjaus (NZAid)		DSWD '(NZAid)	Zambales	No. of families with core shelter assistance and provided with livelihood	10	00			-					-						-			-			100				
	Create Tribal Baranagays and ensure mandatory representation of IPs in local policy making bodies and legislative councils (LGUs and DILG)	NCIP '(LGUs/ DILG)	Nationwide	No. of Tribal Barangays created	1	12	·		-		24					36			-		180		-		-	252	-	-		
	Formulate and implement a program of action which will bring agro-technological development among the ICCs/IPs building upon existing customary practices and traditions '(foreign funding)	NCIP	Nationwide	No. of pilot agro- projects implemented	1	12		-		-	12		-	-		12				-	36		-			72				- 8,476.0
Families Wellness Center	Develop and enhance geared towards strengthening family roles and responsibilities and family values	DSWD	Region 5	program manual developed and pilot tested		1	100.0		-	-			-	-	-		,		-	-			-		-	1	100.0	-		
Program for Strandees		DSWD	Region 5	program manual developed and pilot tested		1	100.0																-			1	100.0			-
Alliance Netwok for Strandees		DSWD	Region 5	program manual developed and pilot tested		1	100.0			-																1	100.0			
Project Luke		DSWD	CAR	program manual developed and pilot tested		1	100.0													-			-			1	100.0			

										2003 20	Char	m Public Investmenter 12: Respondi	an riogiani	de of the Deer														
				1			2005				2006	pier iz. nespoliui	ilg to basic iveed	as of the Pool		2007					2008-201	0				TOTAL 2005-20	110	
		National	Spatial				Cost Estima	ste (PhP '000)			Cost Estima	te (PhP '000)				Cost Estimat	e (PhP '000)				Cost Estim	ate (PhP '000)				Cost Estimate	(PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs	LGUs/PSP	Other Sources Physical Target	NG	GOCC/GFI	LGUs/PSP	Other Sources	Physical Target	NG (	GOCCs/GFIs	LGUs/PSP	Other Sources	Physical Target	NG	GOCCs/GFls	LGUs/PSP	Other Sources	Physical Target	NG	GOCCs/GFIs	LGUs/PSP	Other Source
Recovery and Reintegration Program for Trafficked Persons		DSWD	Regions 7, 9, NCR	program manual developed and pilot tested	1	300.0			-						-									1	300.0			
Family Life Resource Center		DSWD	Regions 5 and 8	program manual developed and pilot tested	1	200.0									-									1	200.0			
funding source still to be identified) r  ii  ii  b	Strengthen emergency response capability, particularly at the local level, through an improved delivery of humanitarian assistance to disaster affected population	DSWD	Region 8	No. of typhoon resistant core shelter units constructed	130	2,750.0		-			•				-		-			-			-	130	2,750.0	-	-	
Capability Building on DisasterManagement for DSWD InternalStaff (group training proposedunder JICA, endorsed alreadyby NEDA)		DSWD '(JICA)	DSWD-Central Office	No. of core staff trained on managing/impleme nting disaster related services	25	20,000.0	-															-		25	20,000.0			
ii C F	Continue to provide technical assistance, capability building and augmentation support in the implementation of community-based programs for the poor, wilnerable and disadvantaged families	DSWD	Regions 4, NCR	program manual developed and pilot tested	1	300.1	-								-		٠	-						1	300.0			
Communidad (approved funding in from AECI, similar with KALAHI-		DSWD '(AECI)	Regions 3, 5, CARAGA	No. of provinces, municipalities, barangays served	5 7 125				72,590.0			,			-	-								5 7 125	٠			72,580
KALAHI-CIDSS (proposed for Belgium assistance)		DSWD '(Belgium)	Regions 7 and 9	No. of barangays assisted in a span of 6 years	255				121,000.0															255				121,000
Enhancing Government's Poverty Reduction Strategy (UNDP)	Empowerment	NAPC (UNDP)	Nationwide	No. of consultation workshops	4		-	-							-			-			-							
				Enhanced Poverty Reduction Strategy document	1				2,775.0											-			-	1		-		2,775
Food for Work Program E		DSWD in partnership with NAPC	Camarines Sur, Eastern Samar, Sulu, Maguindanao, Sultan Kudarat	No. of poor families provided with food assistance for 6 months	50,000	60,000.	-	-	•						-	-							-	50,000	60,000.0	-		
. Future Need (None)				No. of poor families provided with livelihood assistance for 6 months					-		¥		-			¥		-			-	-	-					
ubtotal (for new PAPs)						974,151.		310,501.8		634,365.1		485,258.9			867,409.7	-	368,757.6			2,929,241.9	- 6	399,939.			5,405,167.6		1,564,458.2	
otal Cost Estimate					Conting	18,552,471.2 17,578,321	100,000.0	2,110,501.8 1,800,000	1,414,699.5 259,182	25,455,838.4 24,821,473	200,000.0	2,285,258.9 1.800.000	1,538,820.5 208,226		26,649,739.4 25,782,330	200,000.0	2,168,757.6 1,800,000	494,108.6 92,501		71,762,965.1 68.833.723	600,000.0 600.000	5,799,939.9 5,400.00	1,012,566.4 295,71		142,421,013.9 137,015,846	1,100,000.0 1,100,000	12,364,458.2 10,800,000	5,388,420 855,4

Notes: [New 974,15] of 310,500 1,159
(a) VM - Objectively verifiable indicators. The OW should indicate the measure of outputs.

(a) VM - Objectively verifiable indicators. The OW should indicate the measure of outputs.

(b) VM - Objectively verifiable indicators. The OW should indicate the parenthesis the OW should represent the operation of the PAP in a local tender of the PAP in a local tender of the PAP in a local tender of the PAP in a local tender of the PAP in a local tender of the PAP in a local tender of the PAP in local tender of the PAP in local tender of the PAP in local tender of the PAP in local tender of the PAP in a local tender of the PAP in lo

# Chapter 13 Automated Elections

President Arroyo identified the Automation of Elections in her 10-Point Agenda to ensure a credible, transparent and efficient electoral system. Towards this, the Commission on Elections (COMELEC) will continuously implement a modernization program comprising the following activities: (1) completion and cleansing of the database of registered voters; (2) automation of counting and canvassing; and (3) electronic data transfer of election results. The combined investment requirement of the national government for automating the elections is PhP12.8 billion.

Of the three components, the largest requirement amounting to PhP7.16 billion is the completion and cleansing of the database of registered voters. The activity will include a continuing registration of voters, implementation of a voters validation system, printing and distribution of voters' identification system, establishment of an automated fingerprint identification system, an information campaign, and training of COMELEC personnel. The target of a computerized voters list will address the many cases of pre-election and registration fraud as well as reduce the number of disenfranchised voters.

The automation of counting and canvassing has a combined requirement of PhP4.7 billion. The automation of ballot counting and the canvassing of election results will lead to a more trustworthy and efficient electoral process, where the risks of human error and fraud are reduced, with fewer electoral disputes and a speedier releasing of electoral results.

The third component is the electronic data transfer of electoral results through the lease of a Very Small Aperture Terminal (VSAT) technology and the provision of a National Consolidation Center Services. The technology will speed up transmission of electoral results from various COMELEC stations. The cost of using this technology is PhP977 million.

The COMELEC will also carry out a continuing and systematic citizens and voter education campaign in partnership with civil society and other government agencies. The cost of conducting the campaign until 2010 is PhP343.5 million. Together with the Commission on Higher and Education (CHED) and the Department of Education (DepEd), the COMELEC will pursue the integration of voter education in the school curriculum. COMELEC will spend PhP50.5 million to pursue the integration.

						2005				2006	Chapte	r 13: Auto	mated Elections	2007					2008-201					OTAL 2005-20			
	Priority	National	Spatial				stimate (Ph	hP '000)			stimate (P	hP '000)			Estimate (F	PhP '000	)			it Estimate (F	PhP '000)				stimate (Ph	P '000)	
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs s	Other Physical Target sources	NG	GOCCs GFIs/	PSP/ LGUs	Other Physical Target sources	NG	GOCCs GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other
10-Point Agenda A. Continuing PAPs																											
<ol> <li>Completion and cle</li> </ol>	eansing of databa	se of registered	voters																								
1.1. Continuing registration of voters	Modernize the electoral system	COMELEC	Nationwide	Registration of voters	Complete and cleansed database on list of registered voters with biometrics; 0-5% disenfranchisement of voters; 0-5% cases of double or multiple registrants	65,721.0	0.0	0.0	Complete and cleansed database on list of registered voters with biometrics; 0-5% disentranchisement of voters; 0-5% cases of double or multiple registrants	64,625.	4 0.0	0.0	Complete and cleansed database on list of registered voters with biometrics; 0-5% disenfranchisement of voters; 0-5% cases of double or multiple registrants	70,750	4 0.1	0 0.0	0.0	Complete and cleansed database on list of registered voters with biometrics; 0-5% disenfranchisement of voters; 0-5% cases of double or multiple registrants	249,4993	3 0.0	0.0	di re bi di ve de	omplete and cleansed atabase on list of agistered voters with iometrics; 0-5% isenfranchisement of oters; 0-5% cases of ouble or multiple agistrants	450,596.0	0.0	0.0	0
1.2. Voters' Validation System				Voters' Validation System established	i	350,129.0	0.0	0.0	0.0	44,970.	4 0.0	0.0	0.0	26,836	.7 0.0	0.0	0.0		70,236	6 0.0	0.0	0.0		492,172.6	6 0.0	0.0	0
1.3. Printing and distribution of Voter's IDs/VRRs/CVLs				Voter's IDs/VRRs/CVLs printed and distributed		0.0	0.0	0.0	0.0	22,431.	0.0	0.0	0.0	28,899	.0 0.0	0.0	0.0		91,9682	3 0.0	0.0	0.0		143,298.2	2 0.0	0.0	0
1.4 Automated Fingerprint Identification System (AFIS) Note: not included /approved in the 2005 budget				distributed		1,894,598.3	3			3,303,636.	7													5,198,235.0	0		
1.5. Legislative Reforms						0.0	0.0	0.0	0.0	12,751.	6 0.0	0.0	0.0	15,489	.6 0.0	0.0	0.0	)	70,107	2 0.0	0.0	0.0		98,348.4	4 0.0	0.0	0
16. Information Campaign Drive				Information Campaign Drive		51,146.2	2 0.0	0.0	0.0	57,150.	2 0.0	0.0	0.0	55,229	.9 0.0	0.0	0.0		239,904	в 0.0	0.0	0.0		403,431.	1 0.0	0.0	0
1.7. Training				Training conducted	i	15,000.0	0.0	0.0	0.0	59,569.	2 0.0	0.0	0.0	65,526	.1 0.0	0.0	0.0	)	238,580.	7 0.0	0.0	0.0		378,676.	1 0.0	0.0	0
Automation of cour																											
2.1. Automated Counting Machines	Modernize the electoral system	COMELEC	Nationwide	Automated counting machines	g Automated counting and canvassing starting with the 2007 elections	0.0	0.0	0.0	0.0 Automated counting and canvassing starting with the 2007 elections	1,310,000.	0.0	0.0	0.0 Automated counting and canvassing starting with the 2007 elections	0	.0 0.0	0.0	0.0	Automated counting and canvassing starting with the 2007 elections	0.9	0.0	0.0	aı	utomated counting nd canvassing starting ith the 2007 elections	1,310,000.0	0.0	0.0	0
2.2 Bidding and Procurement of Ballots and Ballot Boxes				Bidding and Procurement of Ballots and Ballot Boxes		0.0	0.0	0.0	0.0	612,000.	0			204,400	.0				846,666.	7 0.0	0.0	0.0		1,663,066.7	7 0.0	0.0	0
2.3. Operations				Operations		134,470.9			0.0	0.		0.0	0.0	123,920					633,912		0.0			892,303.4		0.0	0
2.4. Insurance 2.5. Logistics / Security / Storage / Maintenance				Insurance Logistics / Security Storage / Maintenance	1	0.0	0.0	0.0	0.0	20,000. 30,000.	0 0.0	0.0	0.0	22,000 10,000	0 0.0	0.0	0.0	)	80,102. 58,000.	0.0	0.0			122,102.0 98,000.0	0.0	0.0	0
2.6. Legislative Reforms						0.0	0.0	0.0	0.0	12,751.	6 0.0	0.0	0.0	15,489	.6 0.0	0.0	0.0	)	70,107	2 0.0	0.0	0.0		98,348.4	4 0.0	0.0	0
2.7. Information Campaign Drive				Information Campaign Drive		16,111.6	6 0.0	0.0	0.0	69,113.	1 0.0	0.0	0.0	36,113	.1 0.0	0.0	0.0		146,132.	6 0.0	0.0	0.0		267,470.3	3 0.0	0.0	0
2.8. Training				Training conducted	i	0.0	0.0	0.0	0.0	91,258.	3 0.0	0.0	0.0	30,419	.4 0.0	0.0	0.0	)	133,845.	6 0.0	0.0	0.0		255,523.3	3 0.0	0.0	0
S. Electronic Data Tra     3.1. Lease of VSAT Equipment	Modernize the electoral system	Results COMELEC	Nationwide	Lease of VSAT Equipment	Electronic Data transfer of election results starting with the 2007 elections	0.0	0.0	0.0	0.0 Electronic Data transfer of election results starting with the 2007 elections	308,523.	5 0.0	0.0	0.0 Electronic Data transfer of election results starting with the 2007 elections	0	.0 0.0	0.0	0.0	Electronic Data transfer of election results starting with the 2007 elections	368,685.	6 0.0	0.0	of	lectronic Data transfer f election results tarting with the 2007 lections	677,209.	1 0.0	0.0	0
3.2. Provision of National Consolidation Center Services				Provision of National Consolidation Center Services		0.0	0.0	0.0	0.0	13,772.	2 0.0	0.0	0.0	0	.0 0.0	0.0	0.0		16,4573	8 0.0	0.0	0.0		30,230.	1 0.0	0.0	0
3.3 Delivery of Software Licenses for the Consolidation				Delivery of software licenses for the consolidation	9	0.0	0.0	0.0	0.0	5,482.	3 0.0	0.0	0.0	0	.0 0.0	0.0	0.0		6,551	3 0.0	0.0	0.0		12,033.6	6 0.0	0.0	0
3.4. Project Management				Project Management		0.0	0.0	0.0	0.0	29,430.	1 0.0	0.0	0.0	0	.0 0.0	0.0	0.0		35,168.	9 0.0	0.0	0.0		64,599.0	0.0	0.0	0
3.5. Legislative Reforms						0.0			0.0	12,751.			0.0	15,489					70,107.	2 0.0	0.0			98,348.4		0.0	0
3.6. Information Campaign Drive 3.7. Training				Campaign Drive		4,446.8			0.0	4,891. 21,432.		0.0	0.0	4,879 7,144				)	17,787. 34,291.	0.0	0.0	0.0		32,004.4 62,867.8		0.0	0
subtotal (for continuing	PAPs)			Training		2,531,623.7		0.0	0.0	6,085,108.		0.0		7,144					3,443,821	2 0.0	0.0			12,785,996.			0
B. New PAPs (None) Investments Supporti	ive of the 10-Poi	nt Agenda																									
I. Immediate Need																											_
A. Continuing PAPs  1. Continuing education/training for COMELEC personnel	Intensify voter education for civic responsibility	COMELEC	Nationwide	Education/training for COMELEC personnel i.e., computer training, values formation, legal education,	85-90% well-trained and computer literate personnel	13,129.8	3 0.0	0.0	0.0 85-90% well-trained and computer literate personnel	42,307.	2 0.0	0.0	0.0 85-90% well-trained and computer literate personnel	47,203	3 0.0	0 0.0	0.0	85-90% well-trained and computer literate personnel	186,546.	9 0.0	0.0	aı	5-90% well-trained nd computer literate ersonnel	289,187.3	3 0.0	0.0	0

											Chapter	r 13: Automated	Elections														
_						2005				2006				2007					2008-2010					TOTAL 2005-2010			
	Priority	National	Spatial			Cost Es	timate (Ph	P '000)		Cost Est	timate (P	hP '000)		Cost E	stimate (Pi	nP '000)			Cost	t Estimate (	PhP '000)			Cost Estir	nate (PhP	'000)	
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG		PSP/ LGUs	Other Physical Target sources	NG	GOCCs GFIs/			NG	GOCCs/ GFls/		Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other	Physical Target	NG C	GOCCs/ I	PSP/ _GUs s	Other
Conduct of continuing citizens and voters education through partnership with civil society groups and other government institutions	civic responsibility	COMELEC	Nationwide	and voters education through partnership with	Higher voter turnout on election day; 0.5% disenfaranchisement of voters; 0.5% cases of double or multiple registrants	9,814.0	0.0		Higher voter turnout on election day; 0-5% disenfranchisement of voters; 0-5% cases of double or multiple registrants	46,849.7	0.0	0 0.0 0.	Higher voter turnout on election day; 0.5% disenfranchisement of voters; 0.5% cases of double or multiple registrants	46,849.7	0.0	0.0	0.0	Higher voter turnout on election day, 0.5% disenfranchise-ment of voters; 0.5% cases of double or multiple registrants	240,006.6	0.0	0.0	0.0	Higher voter turnout on election day; 0.5% disenfranchise-ment of voters; 0.5% cases of double or multiple registrants	343,519.9	0.0	0.0	0.0
Construction of a COMELEC Main Building	Modernize the electoral system	COMELEC	Nationwide	Construction of building	Construction of building	0.0	0.0	0.0	0.0	400,000.0	0.0	0.0 0.	0	250,000.0	0.0	0.0	0.0		200,000.0	0.0	0.0	0.0		850,000.0	0.0	0.0	0.0
subtotal (for continuing						22.943.8	0.0	0.0	0.0	489.156.9	0.0	0.0 0.	0	344.053.0	0.0	0.0	0.0	)	626,553,5	0.0	0.0	0.0	)	1.482.707.2	0.0	0.0	0.0
B. New PAPs					-	-2,0.0.0				,				,				1	,				1	.,			
Continuing education/training of different COMELEC deputies	Intensify voter education for civic responsibility	COMELEC	Nationwide	of different COMELEC deputies conducted	50% reduction of complaints from voters and other stakeholders	0.0		0.0	0.0 50% reduction of complaints from voters and other stakeholders	33,119.1			0 50% reduction of complaints from voters and other stakeholders	33,119.2		0.0		0 50% reduction of complaints from voters and other stakeholders	143,234.1	0.0			0 50% reduction of complaints from voters and other stakeholders	209,472.4		0.0	
Consultation/ coordination with DepEd and CHED	Intensify voter education for civic responsibility	COMELEC	Nationwide	Consultation/ coordination with DepEd and CHED conducted	Integration of education on election in school curriculum	1,000.0	0.0	0.0	Integration of education on election in school curriculum	6,600.0	0.0	0.0 0.	Integration of education on election in school curriculum	6,600.0	0.0	0.0	0.0	Integration of education on election in school curriculum	36,300.0	0.0	0.0	0.0	Integration of education on election in school curriculum	50,500.0	0.0	0.0	0.0
subtotal (for new PAPs	)					1,000.0	0.0	0.0	0.0	39,719.1	0.0	0.0 0.	0	39,719.2	0.0	0.0	0.0	)	179,534.1	0.0	0.0	0.0	)	259,972.4	0.0	0.0	0.0
II. Future Need																											
A. Continuing PAPs     1. Pursue passage of law for integration of education on election in school curiculum	f Intensify voter education for civic responsibility	COMELEC	Nationwide	Consultation/ coordination with DepEd and CHED conducted	Integration of education on election in school curriculum	0.0	0.0	0.0	0.0 Integration of education on election in school curriculum	4,900.0	0.0	0.0 0.0	0 Integration of education on election in school curriculum	4,300.0	0.0	0.0	0.0	Integration of education on election in school curriculum	9,100.0	0.0	0.0	0.0	Integration of education on election in school curriculum	18,300.0	0.0	0.0	0.0
subtotal (for continuing	PAPs)	l	1	1		0.0	0.0	0.0	0.0	4,900.0	0.0	0.0 0.	0	4,300.0	0.0	0.0	0.0	)	9,100.0	0.0	0.0	0.0	)	18,300.0	0.0	0.0	0.0
B. New PAPs  1. Contsruction of COMELC Field Offices in capital cities	Modernize the electoral system	COMELEC	Nationwide	Construction of building	Construction of building	0.0	0.0	0.0	0.0	75,000.0	0.0	0.0 0.	0	90,000.0	0.0	0.0	0.0		75,000.0	0.0	0.0	0.0		240,000.0	0.0	0.0	0.0
subtotal (for new PAPs			1			0.0	0.0	0.0	0.0	75 000 0	0.0	0 00 0	0	90 000 0	0.0	0.0	0.0		75 000 0	0.0	0.0	0.0		240 000 0	0.0	0.0	0.0
TOTAL COST ESTIMA			1	1		2,555,567,5	0.0		0.0	6.693.884.5				1,203,514.9		0.0	0.0		4,334,008.7	0.0				14.786.975.7	0.0		0.0
TOTAL COST ESTIMA	NIL.	1	1	1	Cont'ng	2,554,567.5	0.0	0.0	0.0	6.579.165.4	0.0	0.0 0.0		1.073.795.7	0.0		0.0		4,079,474.7	0.0	0.0	0.0		14,287,003.3	0.0	0.0	0.0
					New	1.000.0	0.0	0.0	0.0	114,719,1	0.0	0.0 0.	0	129,719.2	0.0	0.0	0.0	)	254,534,1	0.0	0.0	0.0	)	499,972.4	0.0	0.0	0.0
Materi					L	.,.50.0	2.0		- 1	,	5.0	.,, 0.	-1	,	3.0	0	5.0	1			1 3.0	. 0.0		,			

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(a) Fig. 1 - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) It a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage: indicate whether the PAP is located nationwind or inter-applicant or region specific. Inter-applicant or region specific, indicate specific, indicate she region and/or provinces covered.

(e) Immediate Need: PAPs expective of the expansion of assets (PAPs with programmed expenditures in 2005-2007).

# CHAPTER 14 National Harmony: The Peace Process

The Peace Process constitutes the following seven main elements: (1) continuation and conclusion of peace negotiations with various rebel groups (e.g., MILF); (2) undertaking of complementary measures to reduce the level of violence arising from internal armed conflicts; (3) completion and implementation of signed final peace agreements (e.g., 1996 GRP-MNLF Final Peace Agreement); (4) enhanced amnesty, rehabilitation and reconciliation program for former rebels; (5) rehabilitation and development of conflict-affected areas; (6) catch-up development program for ARMM and affirmative action agenda for Muslims; and (7) community-based healing and reconciliation programs for victims of armed conflict.

The investment program for The Peace Process Chapter directly responds to the MTPDP 10-point agenda on the just completion of the peace process, ninth agenda. The programs and projects shall focus on the implementation of a rehabilitation and reintegration program for former rebels and the rehabilitation, development and healing of conflict-affected and development of potential conflict areas.

A catch-up program for ARMM shall be pursued to facilitate growth and social development in the area. This includes the implementation of infrastructure projects that will interconnect ARMM-constituent provinces and cities, support for the creation of the Regional Economic Zone Authority (REZA) and implementation of the Madrasah Education Program. Affirmative programs, projects and activities for Muslims shall likewise be implemented including the improvement of Hajj supervision, promotion of Muslim holidays and festivals, and institution of an employment program.

For the rehabilitation and development efforts, various donor funds shall be mobilized for Mindanao such as the Act for Peace Programme (GOP-UNDP Multidonor Successor Programme) and Multidonor Trust Fund. On the other hand, other conflict-affected and potential conflict areas especially in Luzon and the Visayas shall be identified as showcase convergence areas where government services such as water, electricity, school buildings, access roads and livelihood shall be provided.

In summary, the investment requirement for various socioeconomic development programs under the Peace Process Chapter for the six-year period totals PhP11.52 billion. Of this, PhP7 billion or 61 percent shall be funded by the national government, while PhP4.51 billion or 39 percent shall be sourced from official development assistance grants.

Peace building and socioeconomic upliftment are simultaneously undertaken to achieve peace and development. Thus, government efforts to achieve these are not limited to those mentioned in The Peace Process Chapter. Other Chapters also contain programs and projects that are supportive of the peace process. About PhP28 billion is allocated for road and bridge projects in Mindanao, Bicol and Samar regions under Chapter 6 – Infrastructure; and PhP0.8 billion for various socioeconomic development programs under Chapter 5 – Housing Construction, Chapter 18 – Education, and Chapter 22 – Bureaucratic Reforms.

#### 2005-2010 Medium-Term Public Investment Program Chanter 14: National Harmony - The Peace Process

														: National Han	mony - The Pe	ace Process															
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National	Spatial					2005 Cost Estim	nate (PhP '000)				2006 Cost Estima	te (PhP '000)				2007 Cost Estim	ate (PhP '000)			1	2008-2010 Cost Estima	ite (PhP '000)			1		. 2005-2010 st Estimate (P	hP '000)	
	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions	e OVI	Physica Target		NG			Other Source	Physical Target	NG		PSP/LGUs	Other Sources	Physical Target	NG		is PSP/LGUs	Other Sources	Physical Target	NG	GOCC/ GFI		s Other Sources	Physical Target	NG			Other Source	s Total
10-Point Agenda															Sources					Sources					Sources						
Continuing PAPs     Rehabilitation and reintegration		OPAPP					218,000.0	-	-	-		106,00	0.0 -	-	-		106,000.0	0 -	-			318,000.	0 -	-	-		748,000.	-	-	-	748,000
program for former rebells	program for former rebels																														
Capability Building for Local Poverty Reduction Action Team in ARMM British Council-CLRG)/1	/ Mobilize donor fund for the rehabilitation and development of confict areas in Mindanao	LGA	ARMM				370,000.0	-	-	-		-	=	-	-		i	-	-	-		=	-	-	·		370,000.0	-	÷		370,000
Growth with Equity in Mindanao II Program (USAID)/2		MEDCO	Regions IX X, XI, XII	i,			-	-	-	3,067,792.		-	-	-	-		-	-	-	-		-	-	-	-		-	-	-	3,067,792	
Microenterprise Access to Banking Services Program III (USAID)/3 ARMM Social Fund for Peace and Development (WB-JBIC-Saudi Fund	4-	MEDCO OP, ARG	Regions IX X, XI, XII ARMM	i,			514,111.0	-	-	274,400.	0	694,32	3.0 -	-	-		739,457.0	- D -	-	-		715,629.	0 -	-	-		2,663,523.	-	-	274,400	0 274,400 2,663,523
CIDA)	Implement affirmative road and bridge projects for Mindanao, Bicol and Samar																														<del></del>
	projects for Mindanao, Bicol and Samar	DPWH																													
ADB-assisted Bridge Program		DPWH	Inter- Regional	km			351,002.0 375.505.0		-	-	21.3	882,420 467,984			-			-						-	-		1,233,422.0	-	-		1,233,422.0
ADB-assisted 6th Road Project- Zamboanga City-Pagadian City		D		km	1	18 3	375,505.0				21.3	467,984	1.0													39	843,489.0	-	-	-	843,489.
Road Austrian Bridge Assisted Projects		DPWH-XIII	Agusan De Norte, Agusan De Sur, Suriga Del Sur	4			91,286.0	-	-	-	1,116	-	-	-	-		1	-	-	-		-	-	-	-		91,286.0	-	-	-	91,286.0
National Roads Improvement Management Project (NRIMP) Phase I, Preventive Maintenance (Asphalt Overlay) (IBRD)	ee	DPWH	Inter- Regional		16	67 5	582,841.0	-	-	-	17	60,000	.0 -	-	-			-	-	-		-	-	-	-	183.6	642,841.0	-	-	-	642,841.
Surigao-Davao Coastal Road (Impvt 155.7 Km) (IBRD)	t	DPWH	XI & XIII	km	5	57 5	562,141.0	-	-	-	108	1,070,088	.0 -	-	-		-	-	-	-		-	-	-	-	165	1,632,229.0	-	-	-	1,632,229.
Zamboanga-Pagadian Road (Buug- Kabasalan Section) (IBRD)		DPWH	IX	km		1	10,001.0	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-	1	10,001.0	-	-	-	10,001.0
Cotabato (Jct. Awang)-Upi-Lebak- Kalamansig Road (87.62 km) (JBIC)	)	DPWH	XII	km		2	47,000.0	-	-	-	6	150,000	.0 -	-	-	11	250,000.0	-	-	-	67	1,588,000.0	-	-	-	86	2,035,000.0	-	-	-	2,035,000.0
20th YEN JBIC Rural Roads Development Project, Phase II - Compotela Valley-New Bataan- Libolon Road, Compostela Valley		DPWH	XI	km		2	23,399.0	-	-	-		-	-	-	-			-	-	-		-	-	-	-	2	27,058.0	-	-	-	27,058.
20th YEN JBIC Rural Roads Development Project, Phase II - Liboton-Tupaz Road, Compostella Valley (Imprvt 5.00 kms)		DPWH	XI			3	76,423.0		-	-	2	59,834	.0 -	-	-			÷	-	-		-	-	-	-	5	136,257.0	-	-	-	136,257.
20th YEN JBIC Rural Roads Development Project, Phase II - Compostela-New Bataan-Liboton Road, Compostela Valley (Imprv1: -	_	DPWH	XI		1.	1.9	23,399	-	-	-	0.3	3,659	.0 -	-	-		-	-	-	-		-	-	-	-	2	27,058.0	-	-	-	27,058.
31.59 kms) 20th YEN JBIC Rural Roads Development Project, Phase II - Tigaon-Mayon Road		DPWH	V			2	33,669.0	-	-	-			-	-	-			-	-	-		-	-	-	-	2	33,669.0	-	-	-	33,669.
Special YEN Loan Package-2nd Magsaysay Bridge Project		DPWH					500,000.0	-	-	-		568,865	i.0 -	-	-	638,500	-	-	-	-		463,199.0	-	-	-		2,170,564.0	-	-	-	2,170,564
24th YEN Rural Road Network Development Project, Phase III								-	-	-							-	-	-	-											<del>                                     </del>
<ol> <li>Properidad-Lianga Road, Agusan del Sur</li> </ol>	1	DPWH	ХШ	km		2	35,626.0	-	-		4	86,053		-	-	11	214,905.0	-	-	-	2	34,705.0		-	-	19	371,289.0	-			371,289.
2. Butuan City-Las Nieves- Esperanza-Bayugan Road, Agusan Special YEN Loan Package- 2nd		DPWH	XIII	km			71,398.0	-	-	-	9	239,630 568,865		-	-	13	322,789.0 638,500.0	-	-	-	20	513,794.0 463,199.0	-	-	-	45	1,147,611.0 2,170,564.0	-	-	-	1,147,611.0 2,170,564.0
Magsaysay Bridge Project  Kuwait-assisted Mindanao Second		DFWH	AIII				500,000.0					300,00.					-	-		-		403,188.0					2,170,004.0	-	-	-	2,170,004.9
Road Project  1. Dobliston-Sultan Gumander  (Pagadian-Cotabato Road) (Impvt		DPWH	x	km	1	10 2	224,464.0	-	÷	-		-	-	-	-			-	-	-		-	-	-	-	10	224,464.0	-	-		224,464.1
25.2 kms)  2. Sultan Gumander-Malabang (Pagadian-Cotabato Road) (Impvt 33.1 kms)		DPWH	ARMM	km		5 1	124,725.0	-	-	-	14	338,049	.0 -	-	-		-		-	-		-	-	-	-	20	462,774.0	-	-		462,774.1
3. Aurora-Monte Alegre-Molave Section, Aurora-Dipolog Road (Impvt25.2 kms)		DPWH	ix	km		6 1	112,130.0	-	-	-		-	-	-	-		,	-	-	-		-	-	-	-	6	112,130.0	-	-	-	112,130.0
Kapatagan-Dobliston Road     Pagadian-Cotabato Road) (Impvt 15.6 kms)		DPWH	х	km		4	82,822.0	-	-	-	5	96,709	.0 -	-	-		-	-	-	-		-	-	-	-	9	179,531.0	-	-	-	179,531.
5. Tukuran-Dobliston Road Zamboanga del Sur & Lanao del Norte, (Impvt16.0 kms)	1	DPWH	IX & X	km			105,859.0	-	-	-	5	106,279	- 0	-	-		-	-	-	-		-	-	-	-	10	212,138.0	-	-	-	212,138.0
Saudi Fund Development-Lake Lanao Circumferential Road, Project Phase I (91.80 km)	4.	DPWH					10,000.0	-	-	-		81,730		-	-		216,634.0	-	-	-		269,928.0	-	-	-		578,292.0	-	-	-	578,292.
Bridge Replacement Project (U.K.)		DPWH	Nationwide	e lm	2,48		,503,255.0	-	-	-	1,771	1,071,246			-	632	382,184.0	-	-	-			-	-	-	4,887		-	-	-	2,956,685.0
Ligao-Pio Duran Road, Albay (Const./impv't 21.80 km)		DPWH				8	94,628.0	-	1	-	11	137,436	.0 -	-	1 -		-		1			1 -	1 -	1	1 -	18	232,064.0	1 -	-	-	232,064.

#### 2005-2010 Medium-Term Public Investment Program Chanter 14: National Harmony - The Peace Process

													National Harm	nony - The Pea	ice Process															
		National	Spatial				2005 Coet Fetima	te (PhP '000)				2006 Coet Fetimal	a (PhP mnn)				2007 Cost Felima	te (PhP '000)				2008-2010 Cost Estima	te (PhP 'nnn)	n			TOTAL 2	2005-2010 t Estimate (Phi	P 'nnn	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG			Other Sources	Physical Target	NG	GOCC/ GFIs	e (PhP '000) PSP/LGUs	Other Sources	Physical Target	NG	GOCC/ GFIs	PSP/LGUs	Other Sources	Physical Target	NG		s PSP/LGUs		Physical Target	NG	GOCC/ GFIs	PSP/LGUs	Other Sources	Total
23rd YEN OECF, Arterial Road Links, Development Project, Phase IV-Himayangan-Silago Road, Southern Leyte, Leyte	Provide funds to meet const./rehabilitation needs(based on Pavement Management System/Bridge Management System)	DPWH	VII		6	79,730.0	-	-	-	8	119,595.0	-	-	Sources	34.7	504,114.0	-	-	Sources		-	-	-	Sources	48	703,439.0	-	-	-	703,439.0
23rd YEN OECF, Arterial Road Links, Development Project, Phase IV-Silago-Abuyog Road, Southern Leyte, Leyte	Provide funds to meet const./rehabilitation needs(based on Pavement Management System/Bridge Management System)	DPWH	VII		4	109,893.0	-	-	-	7	164,840.0	-	-		21	519,216.0	-	-	-		-	-	-	-	32	793,949.0	-	-	-	793,949.0
23rd YEN OECF, Arterial Road Links, Development Project, Phase IV-Liloan-San Ricardo Road, Southern Leyte	Management System)	DPWH	VII		4	110,871.0	-	-	-	12	304,293.0	-	-	-	15	376,164.0	-	-	-		-	-	-	-	32	791,328.0	-	-	-	791,328.0
Philippines-Australian Basic Education Assistance in Mindanao (PA-BEAM) (AusAID Grant)/5	Implement a catch-up plan for education to raise the Human Development Index															-		-	-											
- Implement Human Resource Development Program for teachers		DepEd	Regions XI, XII and ARMM			4,748.0	-	-	-		5,890.0	-	-	-		5,860.0	-	-	-		5,780.	0 -	-	-		22,278.0	-	-	-	22,278.0
	Management Training		75.10011	No. of modules developed/ school heads trained	4,914	-	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-	-
	In-Service Teacher Training			No. of induction programs implemented /teachers trained XII and ARMM	8,566	-	-	-	-	9,714	-	-	-	-	3,102	-	-	-	-	2,145	-	-	-	-	23,527	·	-	-	-	-
	Pre-Service Teacher of Student Learning Outcomes			No. of TEIs involved in establishing relationship/ partnership between BEAM	6,066	-	-	-	-	6,432	-	-	-	-	6,001	-	-	-	-		-	-	-	-	18,499	-	-	-	-	-
	Support for the Piloting of New Strategies			No. of SIP developed for the implementati on of their SIP	i	-	-	-	-	4,750	-	-	-	-		-	-	-	-	4,700	-	-	-	-	9,450	-	-	-	-	-
<ul> <li>Develop resource materials for teachers and students</li> </ul>		DepEd	Regions XI, XII and ARMM	'							-	-	-	-		-	-	-	-											
	Teacher Resource Materials			No. of workshops conducted on Teachers Resource Materials	66	-	-	-	-	18	-	-	-	-	18	-	-	-	-	7	-	-	-	-	109	-	-	-	-	-
	Student Resource Materials			No. of prototype materials developed in English, Science and Math	16,767	-	-	=	-	18,657	÷	=	=	=	21,004	÷	-	-	=		-	-	=	-	56,428	ē	-	-	-	-
Madrash Education Program/5	Implement/ strengthen Madrasah education	DepEd	ARMM and outside ARMM	no. of teacher items to be created	2000 for DepEd- ARMM	-	-	-	-	200	-	-	-	-	200	-	-	-	-	688	-	-	-	-	3,108	-	-	-	-	<del></del>
	Formulation/implementation of a standard curriculum for the madaris			Private Madaris	2000 for outside of ARMM	-	-	-	-	200	-	-	-	-	200	-	-	-	-	688	-	-	-	-	3,108	-	-	-	-	-
	Development and production of instructional materails to support the implementation of the standard curriculum	DepEd	ARMM and outside ARMM	and Islamic textbooks developed and produced for ARMM	600,000	-	-	-	-	34,000	1,700.0	-	-	-	34,752	1,738.0	-	-	-	103,128			-	-	771,890		-	-	-	8,594.0
				No. of Arabic and Islamic textbooks for outside ARMM	600,000	-	-	-	-	34,000	1,700.0	-	-	-	34,752	1,738.0	-	-	-	103,128	5,156	.0 -	-	-	771,880	8,594.0	-	-	-	8,594.0
				No. of textbooks (RBEC) for ARMM	720,000	-	-	-	-		-	-		-		•	-	-	-		-			-		-	-	-	- 1	- 1
				No. of textbooks for areas outside ARMM No. of	800,000		-	-	-			-	-	-			-	-	-		-	-	-	-			-	-	-	
				instructional materials developed (Tx & teacher guide)	r	30,000.0	5	=	-		-	Ē	÷	÷		-	÷	-	-		-	-	-	-		-	-	-	-	-
		DepEd	ARMM and outside ARMM	Elementary (2 learning areas for Grades I-VI excluding RBEC)		-	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-	-

#### 2005-2010 Medium-Term Public Investment Program Chanter 14: National Harmony - The Peace Process

												Chapter 14	Medium-Term I National Harn	nony - The Pea	ice Process															
December and Decimals (DADs)	Distr. 00-10-10-10-10-10-10-10-10-10-10-10-10-1	National	Spatial	015		I	2005 Cost Estima	ate (PhP '000)			1	2006 Cost Estima	e (PhP 1000)				2007 Cost Estima	ate (PhP '000)				2008-2010 Cost Estimate (F	PhP '000)					L 2005-2010 ost Estimate (P	hP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG			Other Sources	Physical Target	NG		PSP/LGUs	Other Sources	Physical Target	NG	GOCC/ GFI		Other Sources	Physical Target	NG	GOCC/ GFIs F	PEDII CI IA	Other Sources	Physical Target	NG			Other Sources	Total
				Secondary (2 learning areas for First Year to Fourth Year)		40,000.0	-	-	-		-	-	-	Sources		-	-	-	Sources		-	-	-	-		-	-	-	-	-
Coordination and supervision of Shari'ah training education program and strengthening of the local Sharia'ah system	Support the effective operation of Sharrah courts	OMA	Nationwide			300.0	-	-	-		300.	-	-	-		300.0		-	-		900.0	-	-	•		1,800.0	-	-	-	1,800.
	Improve Hajj supervision	OMA	Nationwide					-	-		-	-	-	-			-	-	-			-	-	-		-		-		
Support and assistance to government-recognized Muslim holidays and festivities	Promote Musilim holidays and religious festivals	OMA	Nationwide			21.0		-			21.	-	-	-		21.0		-	-		63.0	-	-			126.0		-	-	126.
subtotal for continuing PAPs 2. New PAPs						732,432.0	-	-	3,342,192.0	)	800,647.		-	-		845,778.0	-	-	-		1,034,592.0	-	-	•		3,413,449.0	-	-	3,342,192.0	6,755,641.
Showcase convergence areas for	Implement barangay-focused	OPAPP and				500,000.0	-	-	-		500,000	-	-	-		500,000.0	-	-	-		1,500,000.0	-	-			3,000,000.0	-	-	-	3,000,000
peace and development/6	rehabilitation and development programs for conflict-affected areas	concerned NGAs																												
peoples' (IP) children caught in	Implement complementary measures to minimize the level of violence arising from armed conflicts	NCIP	Nationwide	No. of cases documented DDRR collaborated with other GOs	36	539.1	-	-	-	3	574.	-	-	-	36	611.4	-	-	-	108	2,083.2	-	-	-	216	3,807.8	-	-	-	3,807.
Act for Peace Programme (GOP- UNDP, Multi-Donor Successor	Mobilize donor fund for the rehabilitation and development of	MEDCO	South Central	GOS		-	-	-	907,276.0		-	-	-	-			-	-	-		-	-	-			-	-	-	907,276.0	907,276
Programme)	conflict areas in Mindanao		Mindanao, Western Mindanao, ARMM																											
Support for peace and development in Mindanao (AusAID)		DILG	Pikit, Cotabato (2 barangays)	Houses and 4 community structures reconstructe d/rehabilitate	265 units	4,052.0		-	38,500.0	263 units	4,052.	-	=	38,500.0			-	=	=		-	-	-	-	528 units	8,104.0	-	-	77,000.0	85,104
Local Government Support		DILG	ARMM	1		98,448.1	-	-	101,070.0		-		-	168,750.0		-	-	-	179,640.0		-	-	-	351,585.0		98,448.1	-	-	801,045.0	899,493
Programme for ARMM (CIDA)/7 Mindanao Trust Fund (WB)/8	-	DOF	ARMM.			550,000.0	1 -	-	_			-	_	_		_	-	-	-			-		-		550.000.0	-		_	550,000
			Regions IX, XII, Lanao Del Norte, Compostela Valley and Davao Oriental																											
Rehabilitating Internally Displaced Persons (IDPs) and Communities in Southern Philippines (UNDP)/9	-	MEDCO	ARMM			-	-	-	179,951.0	)	-	-	-	-			-	-	-		÷	-	-	-		-	-	-	179,951.0	179,951.
Various road and bridge projects/4	Implement affirmative road and bridge projects for Mindanao, Bicol and Samar																									I				
Arterial Road Links Development Project, Phase VIII-Mindanao East-		DPWH	х			-	-	-	-		-	-	-	-		-	-	-	-		33.1	967,250.0	-	-	33.1	967,250	-	-	-	967,250.0
West Lateral Road (Sta, Felomina- Ticalaan Section) Iligan-Bukidnon Rd. 75.00 km																														
Project, Phase VIII-Sto. Rosario- Matag-ob-Palompon Road , 23.71 km	needs	DPWH	VII			-	-	-	=		-	-	-	=			-	-	=	24	154,000.0	-	-	•	23.7		=	-	=	154,000
Caramoan Peninsula Road (Lagonoy- Presentacion-Caramoan) 31.70 km	Provide funds to meet improvement needs	DPWH	VI			-	-	-	-		-	-	-	-		-	-	-	-	11	120,000.0	-	-	-	10.6	120,000.0	-	-	-	120,000.
Cotabato City-Marawi City Road (Parang-Malabang-Marawi Section) (Impv1. 88.45 km/275.00 lm)		DPWH	XII			-	,	-	-		9,00	-	-	-		30,000.0	-	-	-		449,000.0	-	-	-		488,000.0	-	-	-	488,000.
	Provide funds to meet improvement needs	DPWH	х			-	-	-	_		-	-	-	-			-		-	35	420,000.0	-	-	-	35.1		-	-	-	-
Limpapa-Zamboanga City Sect. Zamboanga del Norte 22.90 km	Provide funds to meet improvement needs	DPWH	IX			-	-	-	-		-	-	-	-		-	-		-	12	175,460.0	-	-	-	11.7	175,460.0	-			÷
Liloy-Labason-Siocon Road Zamboanga del Norte 89.50 km	Provide funds to meet improvement needs	DPWH	IX			-	-	-	-		-	-	-	-		-	-	-	-	44	699,868.0	-	-	-	44.0	699,868.0	-	-	-	-
Midsayap-Sultan Sabarongis- Tacurong Road,Maguindanao 71.16	Provide funds to meet improvement needs	DPWH	IX			-	-	-	-		-	-	-			-	-	-	-	71	1,207,510.0	-	-	-	71.2	1,207,510.0	-	-		-
km Panquil Bay Bridge, 390 lm (including viaduct), Detailed		DPWH	X, XIII	lm		-	-	-	-	4	50,000.	-	-	-	466.0	542,150.0	-	-	-	268	311,430.0	-	-	-	777.0	903,580.0	-	-	-	903,580.0
Engineering and Civil Works Surigao-Davao Coastal Road		DPWH	XI & XIII		57	562,141.0	-	-	-	100	3 1,070,088.		-	-			-	-	-		-	-	-	-	164.6	1,632,229.0	-	-	-	1,632,229.0
(Impvt. 155.7 Km)  Tangub City-Bonifacio-Don Victorino	Provide funds to meet improvement	DPWH	IX					-	-				-	-			-			31	460,300.0				31.0		-		-	460,300.0
Hoad 56.60 km	needs																			0.494-4										52.192
PNR Upgrading of Main Line South Project		DOTC	IV, V			-	-	-	-		-	-	-	-		-	-	-	-	Civil Works 100%	52,192.0	-	-	-	Civil Works 100%	52,192.0	-	-	-	.,.
South Rail to Bicol Relocation Costs/10		NHA	v			-	-	-	-		-	-	-	-			-	-	-		6,000.0	-	-	-		6,000.0	-	-	-	6,000
Samar Pacific Coastal Road (Palapag-Mapanas-Lapinig-Jipapad- Arteche-San Policarpio-Oras), 276 00 km	Provide funds to meet improvement needs	DPWH	VIII			-	-	-	-		-	-	-	-				-	-	70	840,000.0	-	-	-	70.0	840,000.0	-		=	840,000.0

												Chapter 14	: National Han	mony - The Pea	ice Process															
		National	Spatial				2005					2006					2007					2008-2010					TOTAL	L 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)		Coverage	ovi	Physical		Cost Estin	nate (PhP '000)		Physical		Cost Estima	te (PhP '000)		Physical		Cost Estima	ate (PhP '000)		Physical		Cost Estima	te (PhP '000)		Physical		Cor	st Estimate (Pi	nP '000)	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Corporation	(Regions)		Target	NG	GOCC/ GF	ls PSP/LGUs	Other Sources	Target	NG	GOCC/ GFIs	PSP/LGUs	Other Sources	Target	NG	GOCC/ GFI	s PSP/LGUs	Other Sources	Target	NG	GOCC/ GFIs	PSP/LGUs	Other Sources	Target	NG	GOCC/ GFIs	PSP/LGUs	Other Sources	Total
Community Sala'am (Peace) Corp Project II (ILO)	Eliminate discrimination and implement affirmative action in employment	DOLE	Mindanao	No. of youth beneficiaries of educational and training assistance		2,400.0	-	-	5,500.0		800.	-	-	-		-	-	-	-		-	=	-	-	300	3,200.0	-	-	5,500.0	8,700.
Establishment of the Regional Economic Zone Authority/11	Support the implementation of the ARMM Special Economic Zone Act of 2003	ARG, ARMM- DTI	ARMM			29,816.0	-	-	-		-	-	-	-		-	-	-	-		-	-	-	-		29,816.0	-	-	-	29,816.0
subtotal for New PAPs						1,086,807.1		-	1,131,227.0		505,426.	1 -	-	38,500.0		500,611		-	-		1,502,083.2	-	-	-		3,594,927.8		-	1,169,727.0	4,764,654
Total Cost Estimate	·					1,819,239.1		-	4,473,419.0		1,306,073.	1 -	-	38,500.0		1,346,389		-	-		2,536,675.2		-	-		7,008,376.8			4,511,919.0	11,520,295.
					Cont'ng	732,432.0	)		3,342,192.0		800,647.	0				845,778					1,034,592.0					3,413,449.0			3,342,192.0	6,755,641.
					New	1,086,807.1	II.	1	1,131,227.0	1	505,426.	1	1	38,500.0	1	500,611	4	1	1	1	1,502,083.2	2	1	1	1	3,594,927.8	4 '	1	1,169,727.0	4,764,654.8

- Notes:

  (a) OVI Objectively verifiable indicators. The OVI should indicate the measure of outputs.
  (b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project site (e.g., World Bank, ADB, QOJ.JBC, etc.).
  (c) TOTAL sum of the total resource requirements to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
  (d) Spatial coverage: inclicate where the PAP is Located instructived or inter-regional or region specific. In the regional and region specific, inclicate the region and/or provinces covered.
  (d) Spatial coverage: inclicate where the PAP is Located instructived or inter-regional or region specific. In the regional and region specific in the PAP is captured and regional and reg

# Chapter 16 Peace and Order

To address the issues affecting peace and order, the public investment program is focused on instituting reforms in the Philippine National Police (PNP) as indicated by the DILG. This will require programs and projects for PNP's organizational reforms in operations and procedures.

Capability build-up will be foremost which will entail a total cost of PhP10,509,834 (2005-2010). To achieve this, professionalization of the PNP will be pursued which will necessitate the upgrade of recruitment standards and increased personnel recruitment. In addition, continuous career training and development programs for the PNP together with the NAPOLCOM, DILG and PPSC will be implemented. Recognizably there is also a need to rationalize the role and functions of PNP vis-a vis the NAPOLCOM, PPSC and DILG.

To enhance operational capability; the PNP will pursue continuous and intensified operations to neutralize terrorist and other organized crime groups. This will require the acquisition of basic equipment, facilities and upgrading of crime prevention infrastructure and technology that will entail a cost of PhP10,735,377 (2005-2010).

Lastly, for its operations services, the PNP will launch effective and credible law enforcement through: (1) enhanced trilateral partnership between the LGUs, the police and the community; (2) establishment of more community-based crime prevention programs; and (3) continuous and intensified police operations through improved intelligence/counter-intelligence community oriented policing and investigation services and conduct of scientific investigation as well as expeditious disposition of cases. This will require an estimated PhP5,509,269 (2005-2010).

#### 2005-2010 Medium-Term Public Investment Program Chapter 16: Basic Need : Peace and Order

The content of the				1						Cha	apter 16: Basic N	eed : Peace	and Orde	r	,													
March   Marc		B ( 2 B) ( 1 B)	National	Spatial			200 Cost	Estimate PhP'000			200 Cost	t Estimate Pl	hP`000			Cos	07 t Estimate F	PhP'000			2008-2 Cost	010 Estimate P	PhP'000	Ph	TOTAL 20 Cost	Estimate P	hP`000	
The content of the	Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ PSP/L GFIs GU		nysical Target	NG	GOCCs/G Fls	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	/ PSP/L GU	Other	hysical Target	NG	GOCCs/ GFIs	PSP/L Other GU Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources
Comparison   Com	I 10 Point Agenda (Not included)			1	l										l	L		1 1							l			
Process   Proc	II. Immediate Need																											
Content and Process   Content   Co	Continuing PAPs																_		, ,			_						
Application   Application	Program: Organizational Reforms in Operations and Procedures	professionalization of the	NAPOLCOM, PPSC, PNP	Nationwide			176,445.0	0.0 0.0	0.0		2,006,874.0	0.0	0.0	0.0		2,035,879.0	0.0	0.0	0.0		6,290,636.0	0.0	0.0 0.0		10,509,834.0	0.0	0.0	0.0
Lister transport   Lister tran	standards & increasing the annual recruitment of qualified PNP personnel  * Revise & strictly implement new recruitment policies				annual recruitment based on upgraded standards for	recruitment of PN	NP personnel this		sho PN	ortage of IP personnel					shortage of PNP personnel				st P	nortage of NP personnel				current shortage of PNP personnel				
Page   Page					to attain the 1:500 police- population ratio																							
Process   Proc	b) Continuous career training and		NAPOLCOM	Nationwide																								
Protection of CASE— Instruction  development w/ focus on courses that		PPSC																										
Protection of CASE— Instruction  * strict implementation of LOI		DNID	Mationwide		15 454 or 2 00/			16	454 or 2 09/			-		15 454 or 2 00/		-	-	- 4	264 or 419/				46 252 or			-		
Part   Part				- audi iwide													1								1	1		
double fund, que rediction provided per la contract of the con	courtesy, action, results & example;					human									human				h	uman								
Product Value Treatment on Part 1992. Manusaria Production of Part 1992. Manusaria Pro					1							1				1	1						1 1		1	1		
Pages (Nate Frencher)  E. Fallowater PR (Nate Frencher)  E. Fallowater PR (Nate Frencher)  F. Fallowater PR						provision of mandatory courses			ma	andatory					provision of mandatory				pr	rovision of andatory				through provision of				
Service COLD, PEPED  TREATMENT AND ADMINISTRATION OF THE PROPERTY OF THE PROPE			PPSC	Nationwide		human resource capabilities of the PPSC by approximately																						
The Record at stateminic PRP Operation of Introduce and functions and fu	Rationalize the role and functions	3	PNP, PPSC,	Nationwide						-																		
superior del succine del succion del succine del succion del succi	of PNP vis-à-vis NAPOLCOM, PPSC and DILG																											
Recognization Plant as procedured   NAPCOLCOM,   Recognization   Plant   Recognization   Plant   Recognization   Recognizati	organizational structure and functions with the end in view of merging of directors/units with overlapping functions		NAPOLCOM, DILG	Nationwide																								
under PAR ASST to implement the PIPP DLC. Corpuses, OP Pinn Pinn Pinner from the recognization PAPP Programment of the Pinner program provided in the PIPP Programment of the Pinner provided programment of educations between the provided in the PIPP Co. Nationards PPSC mandate CLUs and Lugistative Measures Measures PSC Nationards Clustered Clust	<ul> <li>Fasttrack the passage of the PNP.</li> </ul>		PNP,	Nationwide	·   -	Approved PNP			lmp	plemented																		
Transfer Interpor A CB Marinia back OP PC C. Nationwide OP PC C. Nationwide OP PC C. Nationwide OP PC C. Nationwide OP C. Nat	under RA 8551 to implement the PNP major thrusts on organization		DILG,						Rei	organization					PNP Reorganization				PI R	NP eorganization				on PNP Reorganizati				
De PPS Jamending EO 100 s.  199  PRationalize PPSC mandale  PPSC, DiLG, Nationwelde  Country  PPSC, DiLG, Nationwelde  Legislative  Nationwelde  Legislative  Nationwelde  Nationweld																												
Colls and Private Sector   Resurves   Registative   Resurves   R	to the PNP by amending EO 100 s.		PNP, PCTC, OP	Nationwide		Executive Order			Rev Exe	vised ecutive Order					Impelementatio n of Revised				in of	nplementation Revised				implementati on of Revised				
Enhance the qualification FPSC Nationwide Approved Qualification Standards S	* Rationalize PPSC mandate		LGUs and	Nationwide		Legislative			Lec	gislative					Legislative				Le	egislative				Legislative				
Standards  Standards	* Enhance the qualification		PPSC	Nationwide		Approved									Approved									Approved				
to attract tuly qualified students to unumber of qualified sholders from tunder or family prescribed and private sector students from tunders or family prescribed and private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders or family private sector students from tunders	educational beneficiaries and students					Standards			Sta	andards					Standards				S	tandards				Standards				
undergo training in PRSC & to avail of subdents from LCUs and private sector bring in the institutions and private sector brivate sector private sector brivate sector private sector priv	* Develop comprehensive program		PPSC	Nationwide	1	Increased in the			Inci	reased in the		1			Increased in	1	1		ln	creased in			1 1	Increased in	1	1		
scholarships in the institutions  students from LGUs and LGUs and private sector  Establish on-line entrants qualifying  PFSC Nationwide Increased in the number of examinees  examinees  Increased in the number of examinees	underno training in PPSC & to avail of				1	number of qualified			nur	niber or alified		1			ure number of	1	1		th.	e number of			1 1	of qualified	1	1		
LGUs and private sector sector private sector private sector private sector private sector sector sector private sector private sector private sector private sector private sector private sector private sector private sector sector private sector	scholarships in the institutions					students from			stra	idents from					students from		1		st	udents from				students	1	1		
private sector privat						LGUs and			LG	iUs and		1			LGUs and	1	1		L	GUs and				from LGUs	1	1		
Establish on-line entrants qualifying examinations to allow universal coverage of the qualifying examinations to allow universal coverage of the qualifying examinations of the number of examinees examinations of the number of examinees					1	private sector			priv	vate sector					private sector		1		pı	rivate sector				and private	1	1		
examinations    PPSC   Nationwide   Updated base   Updated base   Updated base   Updated base   pay for   pay for   pay for   cadetship   cadetship   cadetship   programs   pro	examinations to allow universal		PPSC	Nationwide		number of			nur	mber of					the number of				th	e number of				Increased in the number				
**Review and rationalize system of allowing base pay for caldetship programs  PPSC Nationwide Updated base pay for addetship programs  PPSC Nationwide Updated base pay for addetship programs  PPSC Nationwide Updated base pay for addetship programs  PPSC Nationwide PPSC Nationwide PPSC Nationwide Approved programs  **Undetate curriculum programs programs programs programs  **Undetate base pay for addetship programs programs programs programs  **Undetate base pay for addetship programs programs  **Undetate base pay for addetship programs programs  **Undetate base pay for addetship programs programs  **Undetate base pay for addetship programs programs  **Undetate base pay for addetship programs  **Undetate base pay for	coverage of the qualifying examinations					examinees			exa	aminees					examinees				ex	kaminees				of examinees				
programs pro	* Review and rationalize system of allowing base pay for cadetship		PPSC	Nationwide		pay for			pay	y for					pay for				pa	ay for				base pay for				
**Undertake curriculum PPSC Nationwide Approved Approved Approved Approved Curriculum for Curric	programs					cadetship									cadetship				CE	adetship		1	1 1	cadetship				
rationalitiozation to addres concerns  curriculum for  curriculum for  description	* Hadastaka aurriaulum		pper	Nationwi-1-								-	$\vdash$			-	1	+				1	-			1	$\vdash$	
of peace and order stakeholders in CLUSu and private sectors of the public other public of the public of the public order & safety order & sa			11.30	vauonwide								1				1	1						1 1			1		
																	1								1	1		
1 1 1																	1							public order	1	1		
stakenoiders					1	stakeholders			stal	keholders		1			stakeholders	1	1		st	akeholders				& safety	1	1		

				_				(	Chapter 16: Basic Ne		and Order												
			<del>                                     </del>	1	2005 Cost	Estimate P	hP`000		200 Cost	6 Estimate Ph	1P'000	_	20 Cos	07 It Estimate F	hP`000			2008-2010 Cost Estin	nate PhP`000	+	TOTAL 20 Cost E	05-2010 Estimate Ph	nP'000
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage OVI	Physical Target		GOCCs/		Other Physical Target		GOCCs/G		her Physical Targe	at	GOCCs/		Other	Physical Target	co	CCs/ PSP/L Other	Physical Target		GOCCs/	PSP/ Other
* Inclusion of training in ICT application for peace and order and safety		Corporation	(Regions)  Nationwide Improvement in Police Operations to curb crime	Increase in the number of ICT training beneficiaries	NG	GFIs	GU	Increase in the number of ICT training beneficiaries	NG	Fls	GU Sou	Increase in the number of ICT training beneficiaries	NG	GFIs	GU	Sources	Increase in the number of ICT training beneficiaries	NG G	Fls GU Source	Increase in the number of ICT training beneficiaries	NG	GFIs	LGU Sources
* Establish a corp of professors		PPSC	Nationwide	Availability of efficient and competent professors in PPSC				Availability of efficient and competent professors in PPSC				Availability of efficient and competent professors in PPSC					Availability of efficient and competent professors in PPSC			Availability of efficient and competent professors in PPSC			
a) Acquisition of basic equipment, facilities and upgrading of crime prevention infrastructure and technology " Fill-up shortages in move, shoot and communicate equipment and facilities like police stations	Pursue continuous and intensified operations to neutralize terrorism and other organized crime groups	PNP	Nationwide	5% fill up of shortage in basic equipment and facilities and crime prevention technology equipment upgraded	1,519,789.0	0.0	0.0	0.0 5% fill up of shortage in basic equipment and facilities and crime prevention technology equipment upgraded	1,618,575.0	0.0	0.0	5% fill up of shortage in basic equipment and facilities and crime prevention technology equipment upgraded	1,723,783.0	0.0	0.0	0.0	5% fill up of shortage in basic equipment and facilities and crime prevention technology equipment upgraded	5,873,230.0	0.0 0.0 0.	0 5% fill up of shortage in basic equipment and facilities and crime prevention technology equipment upgraded	10,735,377.0	0.0	0.0 0.
a) Enhance Initiating partnership between LQU-police-community to minimize terrorism, syndicated crimes (Le., Kdnapping, drug trafficing and bank robber) and dominion crimes against property		PNP, LGUs NAPOLCOM	Nationwide	5% decrease in the number of syndicated crimes (kidnapping, drug trafficking and bank robbery) and common crimes against property	751,934.0	0.0	0.0	0.0 5% decrease in the number of syndicated crimes (kidnapping, drug trafficing and bark robbery) and common crimes against property	835,552.0	0.0	0.0	0.0 5% decrease i the number of syndicated crimes (kidnapping, drug trafficking, and bank robbery) and common crimes against property		0.0	0.0	0.0	5% decrease in the number of syndicated crimes (kidnapping, drug trafficking and bank robbery) and common crimes against property	3,031,920.0	0.0 0.0 0	0 5% decrease in the number of syndicated crimes (kidnapping, drug trafficking and bank robbery) and common crimes against property	5,509,269.0	0.0	0.0 0.
Establish community-based crime prevention program		NAPOLCOM	Nationwide	5% increase in the number of community- based anti- crime programs				5% increase in the number of community- based anti- crime programs				5% increase in the number of community- based anti- crime program	S				5% increase in the number of community- based anti- crime programs			5% increase in the number of community- based anti- crime programs			
b) Continuous and intensified police operations through improved intelligence/counter-intelligence community oriented policing & investigation services  * Maintain Brarnaguy Interlligence Networks (BINs)		PNP	Nationwide	100% of targeted				59,950 of targeted				65,346 of targeted					71,227 of targeted			71,227 of targeted			
* Conduct scientific investigation and	1			barangays with BINs established & maintained 561,715				barangays with BINs established & maintained 808,870				barangays witl BINs established & maintained 1,164,773	1				barangays with BINs established & maintained			barangays with BINs established & maintained			
Service of Warrant of Arrests				scientific investigation conducted 37,997 warrants of arrest served				scientific investigation conducted 34292 warrants of arrest served				scientific investigation conducted 30948 warrant of arrest serve											
<ul> <li>Validate and build-up Watch List, Wanted List and Target List for specific organized crimes and terrorism</li> <li>Document various modus operandi</li> </ul>				60% of the newly identified groups neutralized Solved 60% of				60% of the newly identified groups neutralized Solved 60% of				60% of the newly identifie groups neutralized Solved 60% of											
of crimes syndicates and terrorists and developed, built-up and solved subtotal (for continuing PAPs) 2. New PAPs (None)				pending cases	2,448,168.0	0.0	0.0	pending cases	4,461,001.0	0.0	0.0	pending cases	4,649,525	0.0	0.0	0.0		15,195,786.0	0.0 0.0 0	.0	26,754,480.0	0.0	0.0 0.
2. New PAPs (None) III. Future Need (None) Total Cost Estimate				Cont'ng	2,448,168.0 2,448,168.0	0.0	0.0	0.0	<b>4,461,001.0</b> 4,461,001.0	0.0	0.0	0.0	<b>4,649,525.0</b> 4,649,525.		0.0			15,195,786.0 15,195,786.0	0.0 0.0 0. 0.0 0.0 0		<b>26,754,480.0</b> 26,754,480.0	0.0	0.0 0. 0.0 0.

Notes:

(a) OVI - objectively verifiable indications. The OVI should indicate the measures of outputs.

(b) If a PAP is to funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial Coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or province covered.

(e) Immediate Nader - PAPs needed to maintain current public assets and opticat the state of whether (ePAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs need to maintain current public assets and of whether (ePAPs with programmed expenditures in 2008-2010).

# Chapter 17 Rule of Law

The rule of law governs a civilized and democratic society. It comprises the five pillars of the criminal justice system, namely: (1) the courts; (2) the prosecution; (3) law enforcement; (4) corrections and rehabilitation; and (5) the community.

The aim of having a more responsive Judicial system, and thereby increasing investments and raising investor confidence will be attained by supporting the Action Plan for Judicial Reform (APJR) of the Supreme Court, improving functional administrative and operating structures in the Judiciary, providing sufficient public information and collaboration with society, providing access to justice by the poor, and pursuing advocacy on the Alternative Dispute Resolution (ADR) Act of 2004. Along with these measures is the need for the Department of Justice (DOJ) to undertake the immediate resolution of cases by intensifying the recruitment of prosecutors, establishing an information technology system for the prosecution service, upgrading the skills of public attorneys, and regionalizing the DOJ Action Center. Moreover, it is imperative that the Bureau of Corrections (Bucor) improves jail facilities and other equipment.

Of these priority strategies of the Supreme Court, the resource requirements for 2005-2007 from the national government funds are: PhP197.668 million to complete the ongoing projects under the APJR; PhP 352.889 million to improve functional administrative and operating structures in the Judiciary which is the biggest allocation; PhP 32.493 million to provide sufficient public information and collaboration with society; PhP 4.686 million to provide access to justice by the poor; and PhP 3.750 million to pursue advocacy on the ADR Act of 2004. Hence, PhP 591.486 million is needed to support the APJR projects. However, the completion of the programs and projects of these priority strategies shall be funded by the national government and its foreign institution counterparts such as the WB, USAID, UNDP, EU, CIDA, and others, to the share of which is PhP 244.306 million.

The resource requirement of the DOJ to expedite the resolution of cases by recruiting prosecutors and establishing an information technology system is PhP 918.600 million and PhP 2.280 million for 2005-2007, respectively, amounting to a total of PhP 920.88 million from the budget of the national government.. The biggest project allocation will go to the intensified recruitment of prosecutors. The foreign counterparts need to shell out PhP90 million and PhP1.355 million to improve free legal services by upgrading the skills of public attorneys and to regionalize the DOJ Action Center, respectively, totaling PhP91.356 million for the completion of the said projects in three years.

The resource requirement of Bucor for 2005-2007 is PhP 40.162 million in order to improve jail facilities and other equipment. This translates to PhP13.387 million for each year.

The total cost estimate for this Chapter is PhP1.552.528 billion for 2005-2007 from the National Government fund and PhP 335.662 million from other sources, mostly in the form of grants.

The public investment program of the law enforcement pillar is discussed in Chapter 16: Peace and Order.

#### 2005-2010 Medium-Term Public Investment Program Chapter 17: Rule of Law

March   Part											Chap	ter 17: Rule o	f Law	2007								TOTAL 0005 0040					
Part   Part		1	Mational	1								2006	(B) B (000)							1000)				V D 1000			
1-	Programs and Projects (PAPs)	Priority Strategies and		Spatial Coverage	OVI	Physical Target				Physics	I Tarnet	0000	(I non/I	Physical		st Estimate	(PhP '000)			GOCCo	ate (PhP	(000)	Physical —	Cost	COCCe/ F	hP '000)	
Address   Addr	r rograms and r rojects (r Ar s)	Activities (PSAs)		(Regions)	Ovi	i ilysicai raiget	NG				NG NG			Target	NG	GFIs	LGU Sources	Target	NG	GFIs	GU	Sources	Target	NG	GFIs I	GU Other S	Sources
The content of the	I. 10-Point Agenda (Not includ	led)	parametr	1	1								1			1						000.000					$\overline{}$
Company   Comp	II. Immediate Need																										
The control of the co	1. Continuing PAPs	0	00		lo	lo	05	N .				00.7						_	, .					400.0		_	
Professional Continues of the Prof	Decinal (IDCD) Component A	Support the Action	SC	Supreme Court,			85.	В		Case		22.1		Management	30.3	۱ ا								138.9			
14 According to the control of the c		Poform (AD ID)																									
Programme   Prog					Oser's Marida																						
Section of April   Control of	and Access to sustice (VVD)																										
Control   Cont		completion of APJR		I anu – I anu City	,									System													
Secretary   Property		projects		& Cagavan de						Lapu Ci	tv Hall			installed in													
Secretary   Secr		· -		Oro City										Angeles City													
Section   Control   Cont				-										Hall of Justice	•												
Description   Description																											
Page of the Control (1997)   Page of the Co																											
Color   Colo														sites													
Color   Colo	Canada Managament Desirat			Denised Trial	Contama and	Customs	2	2		C O Custom	_	2.0		Customs	0.0		-	٥	-					0.0			17.0
Part   Appropriate plane   Part   P	(CEMP) (LISAID)			Courte (RTC)	Procedures	systems renlicated/rolled out	3.	2		6.0 Systems	s ad/	3.2	6.0	systems replicated/	3.2	1	ь.	.0						9.6			17.9
Mark Color   Section   S	(Or IIII ) (OO/IID)			and Metropolitan	User's Manual	in selected BTCs				rolled or	ıt in			rolled out in													
Description   Company Court   System and System   System   Court   System				Trial Courts		and MeTCs				selected	RTCs			selected													
200   Control				(MeTC)		nationwide				and Me	rCs .			RTCs and													
Second Control   Control										nationw	ide																
Add Agency and Control   Control														nationwide													
Promotion   Company   Co	Case Administration		SC	Supreme Court,		Systems	113	9		7.9 System:	3	11.9	7.9	Systems	11.9	9	7.	.9						35.6			23.8
Control   Cont	Management Information				Procedures	replicated/rolled out				replicate	ed/			replicated/													
Anterior   Control   Con	System (CAMIS) (CIDA)			and selected	User's Manual	I in selected lower		1		rolled or	ıt in		1 1	rolled out in					1	1	1						
Materials   Process   Pr				lower courts	1	courts nationwide		1			lower		1 1		r				1	1	1						
The Contemporary Contemporary and Colory   Contemporary	1			1	1			1					1 1		1	1 1			1	1	1		1 1				
Production   Pro																			1								
Milled Referred Topport  Tomponent Cut  Tomponent C			SC	Nationwide			2.0	D			es for	2.0	4.5		2.0	9	4.	.5						6.0			13.5
Procedure   Proc	Reduction Project (CDDRP)				Procedures	decongestion and																					
Addition Report   Proceedings   Proceding   Procedin	(WB)					delay reduction				decong	estion			decongestion													
Significant Pulmer Support Congregator Care Significant Support Congregator Care Sign						replicated/rolled out				and deli	ay D			and delay													
Machine Mehim Support Project Conf. Co. Support Court. Support and Co. Support Court. Support Court. Support Support Support Court. Support Su						Halloriwide				renlicate	ad/			renlicated/													
Social Reform Region (Assembly Regions of Exercises (Assembly																											
Procedure Committee Commit										nationw	ide			nationwide													
Procedure Committee Commit	Judicial Reform Support		SC	Supreme Court.	Systems and	Electronic Judicial	1.2	3		Electron	ic	1.3	<del>                                     </del>	Electronic	1.3	3				1	1			3.8			
Supposed Ed. Bernard B																											
South of Exposure Control Section Of Exposure Control Section Of Exposure Control Sect	Component C.4:			and pilot lower		· ·				installed	1 1			Library													
Little Flatform Flatf	Establishment of Electronic			courts of										installed													
A Coguer of December 1 Medicin Patient Internation (CN)  Application Support (CN)  Berginner of Medicin Reference of Medicin Patients (CN)  Berginner of Medicin Reference of Medicin Patients (CN)  Berginner of Medicin Reference of Medicin Patients (CN)  Berginner of Medicin Reference of Medicin Referen	Library and Research Facilities			Angeles City,																							
addical finderin histories lapport (LPRI) Project lapport (LPRI) Pro	(WB)				/																						
Judical Februs Installation Description   De																											
Second City Services Second Ci				-																							
Selected (Specific Contral (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity Selections) (Septicity (NTS)) (Septicity Selections) (Septicity Select	Judicial Reform Initiative		SC	Angeles City and	Launching of	Establishment of	1.3	3		10.2 Establis	hment	1.3	10.2	Establishmen	t 1.3	3	10	.2						3.8			30.7
Aspector (CDA)  Administrator (CDA)  Aspector						ADR Model Courts					Model																
Jackel Referen Support (Party Opposite Uniform Support (Party					Courts					Courts				Courts													
Project (LIPS) Component G. Indiaministrative and project (LIPS) Component G. Indiaministrative and positions of the Adictive																											
Deregifien justificational papering institutional papering institutional papering justificational  Judicial Reform Support	Improving functional	SC	Supreme Court,	SC AO		88.	6		SC AO	ssued	19./		SC AO issued	20.2	-								128.5				
Appelle City Ligar Lapur Lapur City Medical Referred Support Hoper (LRSP) Sub- Hoper	Strongthoning Institutional	administrative and		CA, CTA, SB,		reorganizing structure for Office of				docentr	g			decentralized													
Angeles City Lapu Lapu Gity Angeles City Lapu City Angeles City Angele						the Court																					
Audicida Reterm Support  Report Lapu – Lapu City  A Capsayare of  Onc City  Support LRSP) S.B. Component B.2: Development Advantation (WB)  Advantative Feedback Advantation (WB)  Advantative Feedback Advantation (WB)  Advantative Feedback Advantation (WB)  Advantative Feedback Advantation (WB)  Advantative Feedback Advantative Feedback Advantation (WB)  Advantative Feedback Advantation (WB)  Advantative Feedback Advantative Expression of Providing sufficient Support	Cupucity (112)	are oddiciary																									
Accided Reform Support Providing sufficient SEC Providing sufficient Section (RSP) Sub Component 8.2: Development Collegy Sub-Component Sub-Comp					/						*			3													
Judicial Reform Support Providing sufficient SC Providing sufficient SC AC ATA, SR ARemative Control of Countrol of Countrol Coun				& Cagayan de																							
Project (ERS) Sub organization and public information and Can CTA, SB, and pill otwer courts of Alternative Feedback decharisms (PS)  Alternative Feedback decharisms (PS)  Audiciary Awereness and period public information and call advances of the control of Alternative Feedback decharisms (PS)  Audiciary Awereness and public information and call advances of the control of Alternative Feedback (PS)  Audiciary Awereness and public information and call advances of the control of the c				Oro City																							
Deproperate 18:: Development B2:: Develo	Judicial Reform Support		sc	Supreme Court,		IEC program	7.	7		IEC pro	gram	7.0		1	1 -	1 7			1	1			1 T	14.7	l T		1
Affarmative Feedback decharism (WB)  Society  Providing sufficient SC Courts of Angeles City, Lapu – Lapu City & Angeles City, Lapu – Lapu City & Courts of Angeles City, Lapu City & Courts of Angeles City, Lapu City & Courts of Angeles City & Courts of Angeles City & Courts of Angeles City & Courts of Angeles City & Courts o								1					1 1						1	1	1						
Angeles City, Lagu - Lagu City à Cagayan de Oro City  Publication JADE] (EU)  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Providing sufficient SC public information and collaboration with society  Publication of DEP- 15.1  17.8  1								1					1 1						1	1	1						
Lapu – Lapu City & Gagayan de Oro City Oro City Dublic information and collaboration with society  Publication ADE (EU)  Lapu – Lapu City & Gagayan de Oro City Dublic information and collaboration with society  Publication of DEP- Trainings Adelegement in Education AJADE (EU)  Publication of DEP- Trainings Alexenders and Secondary Schools Conducted Contest Conducted Contest Conducted		society		Angeles City	riogram			1					1 1						1	1	1						
ACAGENY Awareness and Providing sufficient SC public information and collaboration with society SC and SC Contacted Conducted	WOOTHWIIDIII (VVD)			I anu – I anu Cit.	,	mplanienteu		1					1 1						1	1	1						
Judiciary Awareness and public information and collaboration with society    Contest Conducted C				& Cagavan de	Ί			1		ipieille			1		1		1		1	1	1		1 1				- 1
public information and collaboration with society schools conducted to				Oro City																							
public information and collaboration with society schools conducted to	Judiciary Awareness and	Providing sufficient	SC	49,000 public	Publication	Publication of DEP-	15.	1		15.1		1.6	1.6		1.1	1	1.	.1						17.8			17.8
secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Secondary Students, Pesters and Upjeat Training of teachers on the Uppear Secondary Se	Development in Education	public information and		and private	Trainings																						
schools Conducted Students, Posters and Dijaset Training of Conducted of teachers on the Contest Contest ADDE Exempler and Conducted Manual, and ADR Conducted Conducted Manual, and ADR Conducted Poster Making Conduct of Indisonal Poster Making Conduct of Conduct of National Inter School Quiz Contest Conduct of National Inter School Speaking Contest National Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for	(JADE) (EU)																										
Condest and Dijuest Training of teachers on the Jonate of teachers on the Jonate of teachers on the Jonate Conducted Contest Conducted Contest Conducted Conducted Conducted Conducted Conduct of National Conduct Of National Conduct Conduct of National Conduct Con		society																									
Conducted of teachers on the Contest AlADE Exemplar and Manual, and ADR Contest Conducted Manual, and ADR Conducted Manual, and ADR Conducted Poster Making Conduct of National Poster Making Contest Conduct of National Inter School Quiz Contest National Extemporaneous Speaking Contest National Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for Competition for				schools																							
Contest conducted Gonest Conducted C						and Digest Training																					
conducted Manual, and ADR Contest Conduct of National Poster Making Conducted Conduct of National Inter School Quiz Contest National Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for						IADE Examples and																					
Contest Conducted Cristians Conducted Foster Making Contest Conduct of National Contest Conduct of National Inter School Quiz Contest National Inter School National Inter School National National Separation of School Separation of School Alternative Dispute Flesbultion Competition for					conducted	Manual and ADR																					
Conducted Pester Making Contest Conduct of National Inter School Quiz Contest Conduct of National Inter School Quiz Contest National Extemporaneous Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for						Conduct of National																					
National Inter School Quiz Conteste National Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for					Conducted	Poster Making																					
Quic Contest National Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for																											
National Extemporaneous Speaking Contest Alternative Dispute Flesolution Competition for																											
Extemporaneous Speaking Contest Alternative Dispute Resolution Competition for																											
Speaking Contest Alternative Dispute Resolution Competition for				1	1	National		1					1 1	1	1				1	1	1						
Alternative Dispute Resolution Competition for				1	1			1					1 1	1	1				1	1	1						
Resolution Competition for				1	1	Alternative Disports		1					1 1	1	1	1 1			1	1	1		1 1				
Competition for				1	1			1					1 1	1	1				1	1	1						
				1	1			1					1 1						1	1	1						
				1	1			1					1 1						1	1	1						
				1	1			1					1 1						1	1	1						
		•		•	•	•								•	•				•	•	•						

										2005-2010 i	2005-2010 Medium-Term Public Investment Program Chapter 17: Rule of Law																	
				1		200	5				200	06			20			2008-2010			1	TOTAL 2005-2010  Cost Estimate (PhP '000)						
Programs and Projects (PAPs)	Priority Strategies and	Agency/	Spatial Coverag	OVI	Physical Target		st Estimat	te (PhP '0 PSP/L	Other	Physical Target	Cost Estimate (PhP '000)  GOCCs/ PSP/ Other See		DOD/	Physical		Estimate (PI	SP/ Other	Physica	C	ost Estima	ete (PhP	'000) Other	Physical	Cost	GOCCs/ PS	P '000) P/L U Other Source		
	residence (i ere)	Corporation	(Regions)			NG	GFIs	GU	Sources		NG G	GFIs	LGU Other Sources	Target	NG	GFIs L	GU Sources	Target	NG	GOCCs/ GFIs	GU	Sources	Target	NG	GFIs G			
Access to Justice for the Poor Component 1: Decentralization and Institutionalization of Information Function of the Judiciary (EU)	Provide access to justice by the poor	SC	100 Municipal Courts covering 3000 barangays under its jurisdiction	SC AO	Supreme Court approved Master Plan for IEC Strategy	1.6			6.6	Selected MTC, MeTC, MTCC and MCTC selected and provided a designated Information Officer	1.6			Selected MTC, MeTC, MTCC and MCTC selected and provided a designated Information Officer	1.6		6	6						4.7		18		
Study On Addressing Affordability Constraints on Access to Justice by the Poor & the Disadvan-taged (USAID)	)	SC	Metro Manila	Study document	Study of existing free legal services				0.3																	(		
Justice Link (AUSAID / TAF)		sc	Nationwide	of dialogues	Conduct of dialogues between the Judiciary and the public sector				3.2																	5		
Judicial Reform Initiative Support (JURIS) Project Component 1: Mediation Support (CIDA)	Pursue advocacy on the alternative Dispute resolution (ADR) Act of 2004 under RA		Angeles City and Bacolod City Selected replication sites	Launching of ADR Model Courts	Establishment of ADR Model Courts	1.3			14.5	Establishment of ADR Model Courts	1.3		30.5	Establishment of ADR Model Courts			47	7.7						3.8		92		
Intensify recruitment of the 500 prosecutors to expedite resolution of cases	cases					306.2					306.2				306.2									918.6				
Upgrade skills of public attorneys	Improve free legal service	DOJ							30.0				30.0				30	.0								90		
Repair of furniture and other	Improve jail facilities	Bucor				13.4					13.4				13.4									40.2				
equipment subtotal (for continuing PAPs)						539.2	0.0	0.0	98.3		393.0	0.0	0.0 97.4		393.6	0.0	0.0 114	.1	0.0	0.0	0.0	0.0		1,325.8	0.0	0.0 309		
2. New PAPs																												
Study of the Expansion of the Scope of the Rule on Summary Procedure for Criminal Cases (USAID)	y Program for Judicial Reform (APJR) projects on case decongestion through completion of APJR	SC		Study document	Conduct study on the possibili- ty to expand scope of crimi- nal cases that may be covered by summary procedure				0.3																	(		
Judicial Administrative Reform and Decentralization Project Component A: Autonomy, Accountability and Decentralization (ADB)	Improving functional administrative and operating structures in the Judiciary	SC	Supreme Court, CA, CTA, SB, and pilot lower courts	SC AO document	SC-AD issued defining the administrative and financial management functions and relationships without other Judiciary offices and units; and establishing the pilot financial piclicies, rules and standards rules and standards position descriptions approved Personnel and deployment completed	74.8					74.8				74.8									224.4				
Supporting and Rehabilitating Internally Displaced Persons (IDPs) and Communities in Southern Philippines (UNDP)	Provide access to justice by the poor	sc	Southern Philippines	Constructed / Rehabilitated 10 Rights Centers / Shari' a Courts Capacity Building Program	Rehabilitation of Justice and Rights Centers / Shari' a				18.0	Construction / Rehabilitation of Justice and Rights Centers / Shari' a Courts Capacity Building for Shari' a Court Personnel			6.0													23		
Study of the Expansion of the Scope of the Rule on Summary Procedure for Criminal Cases (USAID)	у	SC		Study document	Conduct study on the possibility of expanding the scope of criminal cases that may be covered by summary procedure				0.3																	(		
Establish information technology system for the	Expedite resolution of cases	DOJ				0.8					0.8				0.8									2.3				
prosecution service	1	1	1	1	1		-	1	0.5	<del>                                     </del>			0.5		<del>                                     </del>		+ -	.5	-	-	$\vdash$							
Regionalize the DOJ Action	Improve free legal	DOJ						1 1	0.5				0.5															
Regionalize the DOJ Action Center subtotal (for new PAPs)	Improve free legal service	DOJ				75.6	0.0	0.0	19.0		75.6	0.0			75.6	0.0		1.5	0.0	0.0	0.0	0.0		226.7	0.0	0.0 25		
Regionalize the DOJ Action Center	Improve free legal service	DOJ				75.6 <b>614.8</b>		0.0			75.6 468.6	0.0	0.0 6.4		75.6 469.2	0.0	0.0 0	.5	0.0			0.0		226.7 1.552.5	0.0	0.0 25		

- Notes:
  (a) OVI Objectively verifiable indicators. The OVI should indicate the measure of outputs.
  (b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).
  (c) TOTAL sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
  (d) Spatial coverage indicate whether the PAP is located nationwide or inter-regional or region specific, indicate her region and/or provinces covered.
  (e) immediate Need PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
  (f) Future Need PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# CHAPTER 18 Education

Education and training is the aggregate of all the processes where an individual develops knowledge, skills, attitudes and values, and desirable behavior, which in turn will facilitate an individual's active participation in the society. In the Philippines, education and training have undergone several stages of development especially in the most recent past. The 1987 Philippine Constitution has guaranteed every Filipino citizen the access to education at all levels, hereby recognizing education as one of the top priorities of the national government.

The priority given by the national government to education is evident in the budget allocated to the sector. For the past decade, the national government has been providing an average 5.8 percent yearly increase of the total education budget. The bulk of the increase is allocated to the basic education level. Despite the constant increase in the education budget, the quality of Philippine education has been deteriorating over the past years based on basic indicators. The severe budgetary constraints of the national government have also led to underinvestment in education, particularly at the basic education level, at the time when the school-going population growth rate has increased by 6.7 percent from 1995 to 2000.

Given the challenges and gaps that confront Philippine education, the national government is focusing its priorities on the most fundamental requirement of the whole educational system. From 2005 to 2010, the national government will concentrate its investments in programs, activities and projects that will impact highly on the development and upgrading of the whole education sector. For basic education, programs and activities are focused on closing the classroom gap by providing 6,000 classrooms per year, provision of early childhood care, increasing the access of economically and socially disadvantaged groups to education services, upgrading the quality of Science. Math and English teachers; provision of computers with Internet access to at least every public high school as a tool for learning and teaching; improving the access to secondary education by implementing the high-school bridge program: and expansion of the service-contracting scheme. For the tertiary level, investments are concentrated on improving the quality and employability of graduates with the overall goal of providing a well-equipped workforce that is at par with global standards. Furthermore, the scholarships and financial assistance programs for Technical-Vocational Education and Training (TVET) and higher education students will be given priority to broaden the access of economically and socially disadvantaged groups to tertiary education.

The following are the major outputs and their respective cost estimates:

I. 10-Point Agenda	Investment Requirement (PhP '000)
EDUCATION FOR ALL	
A. CLOSE THE CLASSROOM GAP B. PROVIDE TEXTBOOKS C. PROVIDE COMPUTER IN EVERY SCHOOL (PUBLIC) D. PROVIDE SCHOLARSHIP / FINANCIAL ASSISTANCE	15,443,923.0 10,000,106.0 1,584,205.0 17,847,701.3
SUPPORT TO THE PEACE PROCESS	,,
A. IMPLEMENT MADRASAH EDUCATION	4,954,253.0
SUB-TOTAL	49,830,188.26
II. IMMEDIATE NEED  A. IMPROVE QUALITY OF BASIC EDUCATION B. IMPROVE QUALITY OF TVET C. IMPROVE QUALITY OF HIGHER EDUCATION D. INCREASING THE ACCESS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED GROUPS	64,259,512.8 6,830,186.0 953,181.5 574,380.0
SUB-TOTAL	72,617,260.28
GRAND TOTAL	122,447,448.5

The total estimated amount needed to achieve the major outcomes of the Medium-Term Philippine Development Plan (MTPDP) in the medium term (2005-2007) is PhP63,467,189,000. To fully attain the major targets, a total of PhP 122,447,448,540 is required, of which 96.5 percent (PhP 118,131,513,500) will come from the national government. The remaining 3.5 percent (PhP4,315,935,000) will come from alternative sources such as local government units, GOCCs/GFIs, the private sector and mostly, official development assistance (grants). However, this does not reflect the overall investment in education. The regular programs, the personnel services and MOOE of the major education agencies have to still be factored in to capture the complete investment requirements in the education sector for 2005-2010.

														ter 18: Education	tment Progran															
	Priority Strategies	National	Spatial				2005 Cost Estima	ate (PhP '000)		2006         2007           Cost Estimate (PhP '000)         Cost Estimate (PhP '000)												2008-2010 Cost Estimate	(PhP '000)		TOTAL 2005-2010  Cost Estimate (PhP '000)					
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFIs	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs F	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	
10-Point Agenda																														
1. Continuing PAPs TEXTBOOK PROGRAM	Continued provision of critical school resources in addition to classrooms (seats, textbooks, teachers	DepEd	Nationwide	Maintain 1:1 Textbook-Pupil Ratio, No. of textbooks procured	25,541,803	1,404,799.0	0.0	0.0	0.0	26,055,946	1,563,357.	0.0	0.0	0.0	18,733,112	1,217,652.0	0.1	0.0	0.0	76,904,826	5,814,298.0	0.0	0.0	0.0	147,235,687	10,000,106.0	0.0	0.0	0.1	
DEPED COMPUTERIZATION PROGRAM	connecting computers to at least every public high school as tool for learning and teaching	DepEd		No. of public high schools with computer lab	3,236	100,000.0			0.0		100,000.		0.0	0.0	3,816	100,000.0		0.0	0.0		300,000.0					600,000.0	0.0	0.0	0.1	
CONNECTIVITY FOR PUBLIC ELEM/HIGH SCHOOL WITH COMPUTERS  PCs for Public Schools Project	connecting computers to at least every public high school as tool for learning and teaching	CICT	Nationwide  Nationwide	No. of Public High Schools/ No. of selected elementary schools	20% (cumulative)	50,000.1			0.0	0 20% (cumulative)	50,000.		0.0	0.0	30% (cumulative)	100,000.0	0.1	0.0	0.0	60% (cumulative)	200,000.0		0.0		60% (cumulative)	400,000.0	0.0	0.0	584,205.1	
(Govt. of Japan) (PCPS II ends in 2005 but PCPS III may follow)	manpower	DenEd	Nationwide	Number of	4 785	2.000.000.0	0.0				2.000.000.	0.0	0.0	0.0	4 445	2.000.000.0	0.0		0.0	12.574	6.000.000.0	0.0			26.383	12.000.000.0	0.0	0.0		
REGULAR SCHOOL BUILDING PROGRAM	G Closing the classroom gap	DPWH	rvationwide	Number of clasrooms constructed	,,,,,,				0.0	4,579	2,000,000.	0.0	0.0	U.0	4,445	2,000,000.0	0.0	0.0	0.0	12,574	6,000,000.0	0.0	0.0	0.0	,		0.0	0.0	0.0	
THIRD ELEMENTARY EDUCATION PROJECT (TEEP WB, JBIC Loan	Closing the classroom gap	DepEd	Nationwide	No. of classroom constructed/ repaired/ rehabilitated	2,291	831,001.0	0.0	0.0	0.0	0	0.	0.0	0.0	0.0		0.0	0.1	0.0	0.0		0.0	0.0	0.0	0.0	2,291	831,001.0	0.0	0.0	0.1	
SECONDARY EDUCATION DEVELOPMENT AND IMPROVEMENT PROJECT (SEDIP) ADB-JBIC Loan	Closing the classroom gap	DepEd	Nationwide	No. of building/ classroom constructed	559	410,505.0	0.0		0.0		1,183,557.	0.0	0.0	0.0		0.0	0.1	0.0	0.0		0.0		0.0	0.0	5,332	1,594,062.0	0.0	0.0	0.1	
EXPANSION OF ESC COVERAGE OF THE GASTPE PROGRAM	Expansion of the service contracting scheme	DepEd	Nationwide	No. of grantees	378,923	1,515,692.0	0.0	0.0	0.0	50,000	200,000.	0.0	0.0	0.0	50,000	200,000.0	0.0	0.0	0.0	150,000	600,000.0	0.0	0.0	0.0	628,923	2,515,692.0	0.0	0.0	0.1	
Philippines-Australia Basic Education Assistance for Mindanao (BEAM) 2 AUSAID - Grant	Improving quality of basic education	DepEd	Regions XI, XII and ARMM	No. of TEIs assisted	6,066	16,850.0	0.0	0.0	179,604.0	6,432	17,222.	0.0	0.0	171,957.0	6,001	17,224.0	0.1	0.0	146,036.0		15,934.0	0.0	0.0	790.0	18,499	67,230.0	0.0	0.0	498,387.	
STUDENT FINANCIAL ASSISTANCE PROGRAMS	Provision of TVET scholarships and other student assistance program	TESDA	Nationwide	No. of beneficiaries	20,622	288,485.0	0.0	0.0	0.0	20,622	270,100.	0.0	0.0	0.0	20,622	268,200.0	0.0	0.0	0.0	41,400	600,300.0	0.0	0.0	0.0	103,266	1,427,085.0	0.0	0.0	0.1	
STUDENT FINANCIAL ASSISTANCE PROGRAMS	Provision of higher education scholarships and other student assistance program	CHED	Nationwide	No. of scholarship recipients	42,600	374,000.0	0.0	0.0	0.0	42,600	398,310.	0.0	0.0	0.0	42,600	424,200.2	0.1	0.0	0.0	42,600	506,919.2	0.0	0.0	0.0	127,800	1,703,429.3	0.0	0.0	0.1	
S and T SCHOLARSHIP PROGRAM	Increasing the Access of Economically and Socially Disadvantaged Groups to Education and Training	DOST-SEI	Nationwide	No. of scholarship recipients	10,000	303,700.0	0.0	0.0	0.0	10,500	303,700.	0.0	0.0	0.0	11,000	303,700.0	0.1				911,000.0	0.0	0.0	0.0	66,500	1,822,100.0	0.0	0.0	0.1	
subtotal (for continuing PAPs)  2. New PAPs						7,295,032.0	0.0	0.0	763,809.0		6,086,246.	0.0	0.0	171,957.0		4,630,976.2	0.0	0.0	146,036.0		14,948,451.2	0.0	0.0	790.0		32,960,705.3	0.0	0.0	1,082,592.	
MADRASAH EDUCATION	Strengthening Madrasah Education	Deped	IX,X, XI, XIII, XIII & Caraga	No. of textbooks No. of Madaris teachers No. of Madaris teachers trained (public/ private) No. of beneficiaries (out of school youth)	240,000 4,000 9,000	958,425.1	0.0	0.0	0.0	180,000	864,068.	0.0	0.0	0.0	180,000 400	935,888.0	0.1	0.0	0.0	600,000 1,376	1,591,184.0	0.0	2.0	0.0	1,200,000 6,176	4,349,565.0	0.0	0.0	0.1	
Project in Madarasah Educatior (AusAid)  Community Sala'am (Peace)  Corp Project II (ILO)	n Strengthening Madrasah Education Strengthening Madrasah Education	DepEd DOLE	IX,X, XI, XII, XIII & Caraga Mindanao	No. of Madaris teachers trained No. of youth beneficiaries of educational and training assistance		2,400.0			5,500.G		0. 800.		0.0	192.0	40	0.0	0.0		48.0		0.0	-			200	3,200.0	0.0	0.0	5,500.	

												2005-20	010 Medium Cha	-Term Public Investm pter 18: Education	nent Progran	n													
							2005					2006		pror To. Education			2007					2008-2010				TO	TAL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/GFIs	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target		GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	Cost Estimate (PI		Other Sources
ADTA-Developmet of Basic Education in Mindanao -ADB Grant	Improving quality of basic education	DepED ARMM		No. of Long-term Education Dev't Plan formulated	1	9,011.	0.0	0.0	21,120.0		0.	.0 0.0	0 0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0		1	9,011.0	0.0	0.0	21,120.0
				No. of Long-term Division Education Dev't Plans (DEDP) formulated	7																				7				
				No. of Education managers trained in DEDP No. of Education managers and	110																				110				
				planners trained  No. of school heads and principals trained	50																				50				
					1,000																				1,000				
EXPANSION OF SERVICE CONTRACTING SCHEME (INSTITUTIONALIZTION OF	Expansion of the service contracting scheme	DepEd	Nationwide	No. of beneficiaries	265,924	0.	0 0.0	0 692,245.0	0.0	350,273	1,228,075	.8 0.0	0 0.0	0.0	445,862	1,551,878.0	0.0	0.0	0.0	1,992,033	6,871,903.0	0.0	0.0	0.0		9,651,856.8	0.0	692,245.0	0.0
ECE) STUDENT FINANCIAL ASSISTANCE PROGRAMS (ISKOLAR NG MAHIRAP NA PAMILYA)	Provision of TVET scholarships and other student assistance program	TESDA	Nationwide	No. of beneficiaries	1,979	0.	0 0.0	0.0	0.0		0.	.0 0.0	0 0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
ICT HIGHER EDUCATION SCHOLARSHIP PROGRAM Med. Rise-NCR (JICA)	Provision of S and T scholarships Closing the		Nationwide NCR, IX,X, XI, XII, XIII &	No. of beneficiaries No. of classrooms	100	5,000	0 0.0			100	5,325				100	5,671.1	0.0		0.0 222,000.0	300 216	19,297.0				600	35,293.1 0.0	0.0	0.0	1,018,860.0
subtotal (for new PAPs) Investments Supportive of the I. Immediate Need	classroom gap e 10-Point Agenda		XI, XII, XIII & Caraga			974,836.	0 0.0	0 692,245.0	224,240.0		2,098,268	.8 0.0	0 0.0	101,432.0		2,493,437.1	0.0	0.0	222,048.0		8,482,384.0	0.0	0.0	498,000.0		14,048,925.9	0.0	692,245.0	1,045,720.0
Continuing PAPs     INSTITUTIONALIZATION OF							1		1															,					
INSTITUTIONALIZATION OF EARLY CHILDHOOD EDUCATION	PROVISION OF EARLY CHILDHOOD EDUCATION	DepEd	Nationwide	30,000 pre- schoolers served on improved achievement / 80% coverage of 5 year olds by 2005 and 95% coverage by 2009	36,220	279,875.	0 0.1	0.0	0.0	175,136	1,259,874	0 0.6	0		222,931	1,585,585.4	0.0			996,017	6,985,655.2	0.0	)		1430904	10,110,989.6	0.0	0.0	0.0
				100% of pre- school teachers attained the required academic qualification	654					2,191					3,176					16,000					22,021				
ENHANCEMENT OF MATH AND SCIENCE EDUCATION	UPGRADING THE QUALITY OF SCIENCE, MATH AND ENGLISH TEACHERS	DepEd		10 Science and Math teaching modules for each grade and grade level developed and disseminated to all public school teachers and school administrators annually until 2010.		1,068.	0.0	0.0	0.0		731.	0 0.0	0.0	0.0		245.0	0.6	0.0	0.0		827.0	0.0	0.0	0.6	0	2,871.0	0.0	0.0	0.0
				1,524 Teachers trained under the 14 Month Customized Scholarship Program, Continuing Scholarship Programs  Teachers trained on new technologies																									
				related to teaching Science and Math (FIRST- 3,150 by 2007 and MUST - 1,250 by 2007), 225 Science and Math scholars (Phd) by																									

													10 Medium Cha	n-Term Public Inve opter 18: Education	estment Progra in	ım													
	Priority Strategies	National	Spatial				2005 Cost Estima	te (PhP '000)				2006 Cost Estimate		-			2007 Cost Estimate	(PhP '000)			:	2008-2010 Cost Estimate	(PhP '000)			TC	TAL 2005-2010 Cost Estimate (F	hP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG			Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG		PSP/LGU	Other Sources
NATIONAL ENGLISH PROFFICIENCY PROGRAM(NEPP)	UPGRADING THE QUALITY OF SCIENCE, MATH AND ENGLISH TEACHERS	DepEd	Nationwide	3,500 Masters Degree slots in Science, Math, English, Engineering, Information Technology and Social Sciences from 2004-2010: For Math - 20% or 700 slots, Natural		970,160.0	0.0	0.0	0.0		1,038,071.	0.0	0.0	0.0		1,110,736.2	0.0	0.0	0.0		3,820,869.2	0.0	0.0	0 0.6		6,939,836.5	0.0	0.0	0.0
				Sciences - 20% or 700 slots, English - 20% or 700 slots, English - 20% or 700 slots, 50 slots for Ph.D. sandwich program for Science and Mathr from 2005-2009.	24,000					24,000					24,000					24,000					96,000				
				teachers trained	24,000					24,000					24,000					24,000					50,000				
INDIGENOUS PEOPLES' EDUCATION	STRENGTHENING INDIGENOUS PEOPLE'S EDUCATION	NCIP	Nationwide	Policy/plan indigenization o fcurriculum, formulated, implemented and evaluated	1	270.0	0.0	0.0	0.0		287.	0.0	0.0	0.0		306.0	0.0	0.0	0.0		326.0	0.0	0.0	0.0	1	1,189.0	0.0	0.0	0.0
ASSISTANCE TO COMMUNITYSCHOOLS	Strengthening Indigenous Peoples Education	NCIP	Nationwide	No. of IP community schools assisted through school needs per year	12	431.0	0.0	0.0	0.0	12	459.1	0.0	0.0	0.0	12	489.C	0.0	0.0	0.0	36	521.0	0.0	0.0	0.0	72	1,900.0	0.0	0.0	0.0
SCHOOL-BASED TRAINING PROGRAM	UPGRADING THE QUALITY OF SCIENCE, MATH AND ENGLISH TEACHERS	DepED	Regs.V, VI, VII & IX	No. of teachers trained	320	4,179.4	0.0	0.0	0.0	320	4,430.:	2 0.0	0.0	0.0	320	4,696.0	0.0	0.0	0.0	960	15,847.1	0.0	0.0	0 0.0	1,920	29,152.6	0.0	0.0	0.0
NATIONAL SCIENCE AND TECHNOLOGY INSTRUMENTATION CENTER (NSTIC)	UPGRADING THE QUALITY OF SCIENCE, MATH AND ENGLISH IN BASIC EDUCATION	DepED - NSTIC				127,864.0	0.0	0.0	0.0		129,025.	0.0	0.0	0.0		130,262.0	0.0	0.0	0.0		414,737.0	0.0	0.0	0 0.0		801,888.0	0.0	0.0	0.0
			Region 7 Nationwide	No. of Science equipment developed No. of science teachers trained No. of Sub-center established	37 200 1					26 200 1					28 200 1					75 1,000 2					1,600 5				
			Nationwide	No. of NSTIC developed science equipment locally mass-produced	2,500					2,500					2,500					6,000					13,500				
CLASSROOM SEATS	CONTINUED PROVISION OF CRITICAL SCHOOL	DepEd CO	Nationwide	No. of classroom seats procured	371,100	185,550.0	0.0	0.0	0.0	399,800	208,895.	5 0.0	0.0	0.0	274,550	149,907.7	0.0	0.0	0.0	705,550	408,489.0	0.0	0.0	0.0	1,751,000	952,842.2	0.0	0.0	0.0
TEACHER REQUIREMENT AT THE BEGINNING OF THE SCHOOL YEAR	RESOURCES CONTINUED PROVISION OF CRITICAL SCHOOL RESOURCES	DepEd	Nationwide	No. of Teacher I Items to be created	10,000	1,691,290.0	0.0	0.0	0.0	10,000	1,691,290.	0.0	0.0	0.0	4,515	763,617.0	0.0	0.0	0.0	9,194	1,631,080.1	0.0	0.0	0.0	33,709	5,777,277.1	0.0	0.0	0.0
SCHOOL MODE	CONTINUED PROVISION OF CRITICAL SCHOOL RESOURCES	DepEd	Nationwide	Projected enrolment	Elem 12,170,867 Sec 5,482,125	3,135,829.0	0.0	0.0	0.0	Elem 12,170,867 Sec 5,482,125	3,225,879.	0.0	0.0	0.0	Elem 12,367,448 Sec 5,982,632	3,230,666.0	0.0	0.0	0.0	Elem 37.584,170 Sec 19,858,917	10,709,038.0	0.0	0.0	0.0	37.584,170 Sec 19,858,917	20,301,412.0	0.0	0.0	0.0
SCHOLARSHIPS	IMPROVING PRE AND IN-SERVICE TRAINING OF TEACHERS	DepEd	Nationwide	No. of trainees trained	619	34,578.0	0.0	0.0	0.0	619	36,550.	0.0	0.0	0.0	559	38,852.0	0.0	0.0	0.0	1,477	131,110.0	0.0	0.0	0.0	3,274	241,090.0	0.0	0.0	0.0
TRAINING AND DEVELOPMENT	IMPROVING PRE AND IN-SERVICE TRAINING OF TEACHERS	DepED	Nationwide	No. of trainees trained	505	9,518.0	0.0		0.0		12,706.		0.0	0.0	525	8,236.0		0.0	0.0	1,775	129,879.0		0.0	0.0	3,410	160,339.0	0.0	0.0	0.0
EVERY CHILD A READER PROGRAM (ECARP)-in all Schools	Improve quality of basic education			No. of copies of reading packages reproduced and distributed	100	4,720.0	0.0	0.0	0.0	200	7,890.	0.0	0.0	0.0		3,772.4	0.0	0.0	0.0		10,641.3	0.0	0.0	0 0.0	300	27,023.7	0.0	0.0	0.0
				No. of teachers trained on the utilization of the assessment tools	5,250					5,250					5,250					15,750					31,500				

													010 Medium Cha	Term Public Inve pter 18: Education	estment Progra	m									ń.				
	Priority Strategies	National	Spatial				2005 Cost Estima	ate (PhP '000)				2006 Cost Estimate	(PhP '000)				2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)			TC	OTAL 2005-2010 Cost Estima	0 ate (PhP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFI	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFI	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFI	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources
ACCREDITATION AND NATIONAL ACHIEVEMENT	Improving quality of basic education	DepEd- NETRC	Nationwide	No. of test forms developed	2	32,699.0	0.0	0.0	0.0	2	34,999	0.0	0 0.0	0.0	2	37,438.0	0.	0.0	0.0	6	128,794.0	0.	0.0	0.0	12	233,930.0	0.0	0.0	0.0
TEST (All Grade 6 & Year 4)				No. of test																									
				booklets printed  No. of answer	3,070,000					3,070,000					3,070,000					9,210,000					18,420,000				
				sheets processed	3,070,000					3,070,000					3,070,000					9,210,000					18,420,000				
NATIONAL ACHIEVEMENT TEST (Yeay 1 & Year 4) 1st yr	Implementation of a HS brdige program	DepEd- NETRC	Nationwide	No. of test forms developed	2	22,400.0	0.0	0.0	0.0			0.0	0				0.	0				0.0	D		2	22,400.0	0.0	0.0	0.0
achievement to be administered to bridge and 1st yr. Regular				No. of test booklets printed	2,200,000																				2,200,000				
				No. of answer																									
ACCREDITATION PROGRAM	Improving quality of	DepEd-BEE	Nationwide	No. of divisions/	2,200,000 25	1,010.0	0.0	0 815.	0.0		360	0 0.	0 0.0	0.0		1,500.0	0.	0 0.0	0.0		0.0	0.	0.0	0.0	2,200,000	2,870.0	0.0	815.0	0.0
FOR PUBLIC ELEMENTARY SCHOOLS (APPES) PROGRAM	basic education			regions oriented on the program																									
				No. of accreditors trained																									
				No. of accredited	15																				15				
				schools monitored						8															8				
HIGH SCHOOL BRIDGE	IMPROVING THE	DepED-BSE	Nationwide	No. of modules	3	1,382,371.0	0.0	0.0	0.0	(3)	1,712,621	0 0.	0 0.0	0.0	(3)	1,262,367.0	0.	0 0.0	0.0	(3)	4,846,836.0	0.	0.0	0.0	0 (6)	9,204,195.0	0.0	0.0	0.0
PROGRAM	RELEVANCE OF SECONDARY EDUCATION			developed No. of module																									
	EDUCATION			copies reproduced	837,713					1,295,094					1,841,602					2,730,768					6,705,177				
				No. of facilitators/ teachers trained	400					600					800					1,400					3,200				
				No. of classrooms	400					600					800					1,400					3,200				
				constructed  No. of personnels	3.203										2.645					9.641									
				monitored public HS	3,203					3,795					2,645					9,641					19,284				
					30					30					30					30					120				
TEACHER-CHILD-PARENT PROGRAM	PROMOTING SCHOOL AND	DepEd-SHNC	Nationwide	No. of parents trained	692,300	5,000.0	0.0	0.0	0.0		0.	0 0.	0.0	0.0		0.0	0.	0.0	0.0		0.0	0.	0.0	0.0	692,300	5,000.0	0.0	0.0	0.0
	AREA-BASED MANAGEMENT																												
THIRD ELEMENTARY EDUCATION PROJECT (TEEP) WB, JBIC Loan	Improving quality of basic education	DepED	CAR (Abra, Apayao, Benguet,	No. of Seats delivered	74,497	199,200.0	0.0	0.	0.0		0.	0 0.	0.0	0.0		0.0	0.	0 0.0	0.0		0.0	0.0	0.0	0.0	74,497	199,200.0	0.0	0.0	0.0
VD, solo Estal			Ifugao, Kalinga, Mt. Province) II	No. of Teachers/ Administrators	61,451																				61,451				
				trained																									
			(Aurora) IV- B (Romblon) V (Masbate) VI (Antique,																										
			VI (Antique, Guimaras, Capiz) VII																										
			(Negros Oriental) VIII (Biliran,																										
			(Biliran, Eastern Samar.																										
			Leyte, Southern																										
			Leyte) IX (Zamboanga																										
			del Sur, Zamboanga Sibug																										
SECONDARY EDUCATION DEVELOPMENT AND	Improving quality of basic education	DepEd		No. of School heads trained	2,765	655,481.0	0.0	0.0	0.0	2,085	527,181	0 0.	0 0.0	0.0	2,085	122,018.0	0.	0 0.0	0.0			0.0	0.0	0.0	6,935	1,304,680.0	0.0	0.0	0.0
IMPROVEMENT PROJECT (SEDIP) ADB-JBIC Loan	COULDING		Benguet, Ifugao,	No. of Teachers	28,508					17,844					339,612										385,964				
			Kalinga, Mt. Province) II	trained No. of copies																									
			(Aurora) IV- B (Rombion)	delivered	3,596,524					2,813,181															6,409,705				
			V (Masbate) VI (Antique,	No. of school equipment delivered	1,516					1,268															2,784				
			Guimaras, Capiz) VII (Negros Oriental) VIII																						2,784				
			(Biliran,	delivered	607					1,363															1,970				
			Eastern Samar, Leyte,																										
			Leyte, Southern Leyte) IX (Zamboanga																										
			del Sur, Zamboanga																										
			Sibug																										
		<u></u>											L					<u>L</u>						L			<u></u>		

													0 Medium- Chap	Term Public Invester 18: Education	stment Program	n												
	Priority Strategies and Activities	National	Spatial	-			2005 Cost Estima	ate (PhP '000)				2006 Cost Estimate (F	hP '000)			(	2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)			TC	OTAL 2005-2010 Cost Estimate (PhP '00	))
Programs and Projects (PAPs)	(PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFI	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs PSP/LC	Other Sources
SCHOOL FEEDING PROGRAM	Provision of education support services and other	DepEd	Nationwide	No. of pupils	1,000,000	6,076.0	0.	0.0	29,682.0	1,070,000	6,501.	0.0	0.0	0.0	1,144,900	9,419.0	0.0	0.0	0.0	3,938,390	32,402.0	0.0	0.0	0.0	6,153,290	54,398.0	0.0	0.0 29,682.0
	financial assistance to pupils and students and their			No. of pupils provided herbal medicined	8,480					9, 074					9,709					33,399					43,108			
	students and their families			No. of pupils fed (Grd 1-3 pupils in	67,000					71,690					76,708					263,872					420,750			
DRUG ABUSE PREVENTION PROGRAM	Provision of	DepEd	Nationwide	communities)		1,860.0	0 0.	0.0	0.0		578.	0.0	0.0	0.0		664.0	0.0	0.0	0.0		1,955.0	0.0	0.0	0.0	)	5,057.0	0.0	0.0 0.0
PROGRAM	education support services and other financial assistance			No. of trainors/ coordinators trained	300																				300			
BASIC LITERACY PROGRAM	to pupils and students and their Promotion of	DepEd and	Nationwida	No. of monitoring personnel	51	33,792.6	6 0.	0.0	0.0	54	36,936.		0.0	0.0	58	40,647.6	0.0	0.0	0.0	199	123,506.5	0.0	0.0	0.0	362	234,883.0	0.0	00 00
Sholo Erizino i modium	alternative delivery modes of schooling	Stakeholders	- Landin Moc	No. of learners served	30,250	00,752.0	0.	0.0	0.0	30,550	00,000.	0.5	0.0	0.0	30,850	40,047.0	0.1	0.0	0.0	94,250	120,000.0	0.0		0.0	185,900	204,000.0		0.0
	like the In-School and Out-School Adults, mobile			No. of literacy materials developed/revised	12,600					12,600					12,600					37,800					75,600			
	teaching, distance teaching			/printed (50 sets per language, 8 languages with 30																								
				No. of Mobile Teachers utilizing	600					900					1,200					2,100					4,800			
				the literacy materials No. of	21.600					21.600					21.600					64,800					129.600			
				supplementary materials	21,000					21,000					21,000					04,000					123,000			
				translated/adapte d/printed (booklets,																								
				posters, facilitators' guide, video)																								
				No. of sets of ABL instruments printed and	600					300					600					1,500					3,000			
				utilized (instruments,																								
				manual, answer sheets)																								
FAMILY BASIC LITERACY PROGRAM (FBLP)	Promotion of alternative delivery	DepEd	Nationwide	No. of member o	375	340.0	0 0.	0.0	0.0	375	340.	0.0	0.0	0.0	375	340.0	0.0	0.0	0.0	1,125	1,020.0	0.0	0.0	0.0	2,250	2,040.0	0.0	0.0 0.0
	modes of schooling like the In-School and Out-School			(15 families for 5 divisions)																								
	Adults, mobile teaching, distance teaching																											
ADOLESCENT FRIENDLY LITERACY PROGRAM (AFLEP)	Promotion of alternative delivery	DepEd, Foreign	Nationwide			700.0	0.0	0.0	0.0		760.	0.0	0.0	0.0		460.0	0.0	0.0	0.0		1,380.0	0.0	0.0	0.0	0	3,300.0	0.0	0.0 0.0
Energy Thodrom (4 EE)	modes of schooling like the In-School and Out-School	Donors and Stakeholders		No. of learning materials for	30					30		0.0													60			
	Adults, mobile teaching, distance			AFLEP developed/ adapted/validate																								
	teaching			and printed No. of	450					540		0.0			510					1,530					3,030			
				adolescents served (30 learners per																								
				division per region)																								
MOBILE TEACHER PROJECT	Promotion of alternative delivery	DepEd- BALS , DBM &	Nationwide	No. of Mobile	900	7,716.0	0.	0.0	0.0	1.200	10,716.		0.0	0.0	1.500	13,596.0	0.0	0.0	0.0	2.400	28,787.0	0.0	0.0	0.0	6.000	60,815.0	0.0	0.0 0.0
				Teachers deployed in the	900					1,200		0.0			1,500					2,400					6,000			
				field to facilitate learning materials (cumulative)																								
				No. of ALS Specialist created	2,330					2,330					2,330					6,990					13,980			
				No. of new Mobile teachers trained	300					300					300					900					1,800			
				No of old **-	200					600					200					4.50-					2.225			
				No. of old Mobile Teachers trained	300					600					900					1,500					3,300			
BALIK-PAARALAN PARA SA OUT-OF-SCHOOL ADULT(BP-	Increasing the Access of	DepEd	Nationwide	No. of adult learners served	6,750	17,490.0	0 0.	0.0	0.0	7,375	19,935.	0.0	0.0	0.0	8,125	22,919.0	0.0	0.0	0.0	29,250	67,711.0	0.0	0.0	0.0	51,500	128,055.0	0.0	0.0 0.0
OSA)	Economically and Socially Disadvantaged																											
	Groups to Education Services																											
RADIO-BASED INSTRUCTION	Promotion of alternative delivery modes of schooling	DepEd in coordination with SBN	5 Regions, 6 divisions	No. of learners served	250	500.0	0.	0.0	0.0	325	650.	0.0	0.0	0.0	400	800.0	0.0	0.0	0.0	1,650	3,700.0	0.0	0.0	0.0	2,625	5,650.0	0.0	0.0 0.0
	like the In-School and Out-School Adults, mobile																											
	teaching, distance teaching																											
								•																				

													Chap	Term Public Invoter 18: Education	on														
	Priority Strategies	National	Spatial				2005 Cost Estima	te (PhP '000)				2006 Cost Estimate					2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)			TC	TAL 2005-2010 Cost Estima	0 ate (PhP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	IVO	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFIs		Other Sources	Physical Target	NG	GOCCs/GFI		Other	Physical Target	NG	GOCCs/GFI		Other	Physical Target	NG	GOCCs/GFIs		Other Sources
OTRONO REPUBLIO COLICOLO					raiget		docosidiris	F3F/EGO	Other Sources	Turget		doccardris	P3F/LGO		raiget		GOCOS/GITI	r r s r / Lao	Sources	Turget		doccarari	0 00	Sources			GOODSIGITIS	P3F/Ed0	
STRONG REPUBLIC SCHOOLS - DISTANCE LEARNING SYSTEM (SRS-DLS)	distallation of distance learning in conflict -affected areas	DepEd CO &Field offices	I, II, III, IV-B, V, VI, VII, VIII,IX, XII, CAR, CARAGA (batches 15- 31)			15,380.0	0.0	0.0	0.0		46,200.	0.0	0.0	0.0		19,400.0	0.	0.0	0.0		28,400.0	0.	0.0	0.		109,380.0	0.0	0.0	0.0
			Nationwide	No. of Formal & Nonformal Teachers, & Paraguros trained	552 Formal &Nonformal ,Teachers 276 Paraguros																				552 Formal &Nonformal ,Teachers 276 Paraguros				
			Nationwide For SRS	No. of schools delivered with the SRS hardware package No. of Multimedia						350					150										500				
			schools nationwide	Materials developed and produced No. of teaching	500																				500				
				materials/multime dia developed No. of Distance Learning Modules supplemental to the SRS Program	300															500					500				
			Nationwide	No. of Nonformal teachers trained																500					500				
Technical Education and Skills	Improving the	TESDA	500 brgys. Nationwide	No. of learners served	1,100	504,202.0	0.0	0.0	0.0	1,500	578,766.	0.0	0.0	0.0	1,750	466,167.0	0.	0.0	0.0	6,750	176,770.0	0. 0.	0.0	0 0	11,100	1,725,905.0	0.0		0 00
Development Project (TESDP)	Competitiveness of Middle-level Skills Development (MLSD)			training centers equipped	45						570,700.			0.0		400,107.0													
Expansion of the Dual Education and Training (EDET)	Improving the Competitiveness of Middle-level Skills Development (MLSD)	TESDA	Nationwide	No. of beneficiary institutions equipped with appropriate facilities	28	127,064.0	0.0	0.0	0.0		0.	0.0	0.0	0.0		0.0	0.	0.0	0.0		0.0	0.	0.0	0 0.	0 28	127,064.0	0.0	0.0	0.0
Development of Centers of Excellence in Modern Manufacturing Technology (CEMMT)	Improving the Competitiveness of Middle-level Skills Development (MLSD)	TESDA	Nationwide			2,500.0	0.0	0.0	0.0		55,000.		0.0	0.0		167,599.0	0.		0.0		369,062.0	0.	0.0	0.		594,161.0	0.0	0.0	0.0
(PAQTVET)	Improving the Competitiveness of Middle-level Skills Development (MLSD)	TESDA	Nationwide	Completion of industry competency standards by 2005	Completion of industry competency standards by 2005	0.0	0.0	0.0	3,000.0		0.	0.0	0.0	0.0		0.0	0.	0.0	0.0		0.0	0.	0.0	0.	O Completion of industry competency standards by 2005	0.0	0.0	0.0	0 3,000.0
Technical Education and Skills Development (TESD) Fund (managed by DBP) Job-Skill Matching System	Improving the Competitiveness of Middle-level Skills Development	DBP	Nationwide	No. of TVIs  Job-Skill Matching	60 Job-Skill	54,080.0	56,020.0	0.0	0.0		0. 61,562.	0.0	0.0	0.0		65,319.0	0.	0.0	0.0		218,499.0	0.	0.0	0.	0 60 0 Job-Skill	399,460.0	56,020.0	0.0	0.0
Tendering Program	of Job-Skill Matching System Pursue Tendering	TESDA	THE STATE OF THE S	System institutionalized	Matching System institutionalize d	373,367.0	0.0	0.0	0.0				0.0	0.0					0.0		1,411,329.0				Matching System institutionalized / operationalized	2,604,237.0	0.0	0.0	0.0
"Kasanayan at Hanapbuhay"	Program for priority occupations	TESDA	Nationwide	No. of persons trained for priority/ available occupations No. of trainees/	200,000	15,934.0	0.0	0.0	0.0	200,000	397,636. 15,934.	0.0		0.0		421,905.0 15,934.0	0.		0.0	600,000	47,802.0					95,604.0	0.0	0.0	0 0.0
(Apprenticeship Program	Intensify MLSD Training Programs through enterprise- based training and			graduates	,-,			0.0	0.0	22,230					25,230												3.0	0.0	3.0
Learnership Program  "Dangal ng Barangay" Products		TESDA	Nationwide  Nationwide	No. of graduates of Learnership Program No. of Dangal ng		15,333.0	0.0	0.0	0.0		16,330.	0.0	0.0	0.0		17,327.0	0.	0.0	0.0		57,963.0		0.0		No. of graduates of Learnership Program	106,953.0	0.0	0.0	0.0
Thangal ng Barangay: Products through training cum production system  National IT Training Center	Improving the	TESDA		No. of Dangal ng Barangay production centers operation- alized	2	0.0		0.0	277.675.0		0.	0.0	0.0	0.0		0.0	0.	0.0	0.0		0.0				0 3	0.0	0.0	0.0	0 277,675.0
	Competitiveness of Middle-level Skills Development (MLSD)		Bulacan;	Centers established/ operationalized by 2005	2	0.0								0.0		0.0	0.								2	0.0	0.0	0.0	
Food Processing and Mechanization Training Center	Improving the Competitiveness of Middle-level Skills Development (MLSD)	TESDA	Davao City	No. of Training Center on Food Processing and Agri- Mechanization established	1	0.0	0.0	0.0	277,675.0		0.	0.0	0.0	0.0		0.0	0.	0.0	0.0		0.0	0.	0.0	0.	1	0.0	0.0	0.0	0 277,675.0
Co-management / Devolution of TESDA Institutions		TESDA	Nationwide	No. of TESDA institutions adopting co- management arrangements	25	2,400.0	0.0	0.0	0.0	50	2,556.	0.0	0.0	0.0		2,712.0	0.	0.0	0.0	150	9,072.0	0.	0.0	0.	0 225	16,740.0	0.0	0.0	0.0

													Cha	Term Public Invest pter 18: Education	unciit i rogiuii														
	Priority Strategies	National	Spatial				2005 Cost Estima	te (PhP '000)				2006 Cost Estimate	(PhP '000)			(	2007 Cost Estimate	(PhP '000)				2008-2010 Cost Estimate	(PhP '000)			то	TAL 2005-2010 Cost Estimate (F	PhP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG		PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG		PSP/LGU	Other Sources
Community-based Programs and Entrepreneurship Development Programs	5	TESDA	Nationwide	No. of graduates of community- based and entrepreneur-ship development programs	50,000	74,222.0	0.0	0.0	0.0		79,046.	0.0	0.0	0.0		83,870.0	0.1	0.0	0.0		280,554.0	0.0	0.0	0.0	50,000	517,692.0	0.0	0.0	0.0
Higher Education Development Program	Improve the quality of higher education	CHED	Nationwide	Formulation and adoption of the normative financing formula	Normative financing formula developed	7,342.5	0.0	0.0	0.0	Normative funding formula applied on 50% of SUCs	36,028.	5 0.0	0.0	0.0	Normative funding formula applied on 75% of SUCs	33,578.5	0.1	0.0	0.0	Normative funding formula applied on100% of SUCs	19,077.0	0.0	0.0	0.0	Formulation and adoption of the normative financing formula	96,026.5	0.0	0.0	0.0
Upgrading of the PMMA	Improve the quality of higher education	PMMA	Nationwide	No. of beneficiaries No. of graduates No. of employed	1,021 194	345,023.0	0.0	0.0	16,444.C	1,072	345,023.0	0.0	0.0	13,754.0	1,126	0.0	0.1	0.0	10,436.0	3,726 708 637	0.0	0.0	0.0	0.0	6,945 1,320	690,046.0	0.0	0.0	40,634.0
UP-IT Center	Improve the quality of higher education	UP	Nationwide	No. of IT personnel trained No. of graduates (full-time) No. of graduates (part-time)		0.0	0.0		.,,		0.4	0.0		.,,		0.0			35,825.0		0.0		0.0	0.0	350 by 2013 750 by 2013	0.0	0.0	0.0	107,475.0
subtotal (continuing PAPs)  New PAPs						10,348,815.5	56,020.0	815.0	640,301.0	)	11,601,746.	7 0.0	0.0	49,579.0		9,833,350.7	0.0	0.0	46,261.0		32,113,639.4	0.0	0.0	0.0		63,897,552.3	56,020.0	815.0	736,141.0
New PAPs     Establishment of Polytechnic     System	Competitiveness of Middle-level Skills Development (MLSD)	TESDA, CHED	Selected regions			0.0	0.0		0.0	)	0.1	0.0		0.0		0.0	0.1		0.0		0.0		0.0	0.0		0.0	0.0	0.0	0.0
Establishment of occupation- oriented and locally-funded Community Colleges	Improving the Competitiveness of Middle-level Skills Development (MLSD)	TESDA	Selected regions			0.0	0.0	0.0	28,000.0		0.1	0.0	0.0	0.0		0.0	0.1	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	28,000.0
Bilateral Apprenticeship Program	Expand and Intensify MLSD Training Programs through Enterprise- based Training and other Skills Specific Training Programs	TESDA	Nationwide	No. of persons trained		0.0	0.0	0.0	0.0			0.0					0.1	o				0.0				-	0.0	0.0	0.0
Trainers Training in Japan thru Industry Immersion	Capability Building Programs for TVET Institutions and other Partners	TESDA	Nationwide	No. of trainers trained		0.0	0.0	0.0	0.0	)		- 0.0		-		=	0.1	-			-	0.0		-		-	0.0		
College Bridging Programs	implement a College Bridge Program	CHED	Nationwide	Formualtion and adoption of framework / guidelines, Adoption of the PNQF	Test and program developed	2,000.0	0.0	0.0	0.0	Tests and programs pilot in selected schools	2,000.1	0.0			Test and programs pilot tested	2,000.0	0.1			Test and program adopted by selected schools	2,000.0	0.0			Formualtion and adoption of framework / guidelines by 2005, PNQF adopted as framework for bridge year to college by 2006	8,000.0	0.0	0.0	0.0
Development and Pilot Testing of Ladderized Program	Widening Mobility Between Non- Formal Basic Education, TVET and College	CHED / TESDA	Nationwide	Adoption of the PNOF, Institutionalization of the ladderized program	Ladderized programs developed	2,000.0	0.0	0.0	0.0	Ladderized programs pilot tested	3,000.0	0.0			Ladderized programs pilot tested	3,000.0	0.1	-	-	Ladderized programs pilot tested	3,000.0	0.0		-	Institutionalizatio n of the ladderized program by 2006	11,000.0	0.0	-	-
Ladderized Interface between TVET and Higher Education	Increasing the Access of Economically and Socially Disadvantaged Groups to Education and Training	TESDA	Nationwide	Institutionalization of the ladderized program by SY 2005-2006	Ladderized programs developed	0.0	0.0	0.0	0.6	Ladderized programs pilot tested	0.1		0.0		Ladderized programs pilot tested	0.0	0.1	0.0	0.0	Ladderized programs pilot tested	0.0	0.0	0.0	0.0	nstitutionalizatio n of the ladderized program by 2006	0.0	0.0	0.0	0.0
PROFESSIONAL ENHANCEMENT PROGRAM (PEP)	UPGRADING THE QUALITY OF SCIENCE, MATH AND ENGLISH TEACHERS	DepEd	Nationwide	No. of reg1. teachers /trainers trained	100	715.0	0.0		0.6		758.0			-	112	803.0	0.1	-	-	134	956.0		)		452	3,232.0	0.0		-
SCHOOL FIRST INITIATIVE	Imrpove the quality of basic education	DepED	Nationwide	No. of school plans (until 2010)	800	100,000.0	0.0	0.0	0.0		80,000.				400	60,000.0	0.0	-		400	40,000.0				2,000	280,000.0	0.0		
TEACHER INDUCTION PROGRAM	IMPROVING PRE AND IN-SERVICE TRAINING OF TEACHERS	DepEd	Nationwide	No. of modules developed TIP Implemented, Monitored and Evaluated	17	4,000.0	0.0	0.0	0.0		4,280.1	0.0		-		4,580.0	0.1		-		15,753.0	0.0			17	28,613.0	0.0	-	

Part														010 Medium-Term Chapter 18	Public Inver 8: Education	stment Progran	1													
Secretary Secretary 19 (19 1) 19 (19		Priority Stratenies	National	Spatial				2005 Cost Estima	ate (PhP '000)									2007 Cost Estimate	(PhP '000)		1		2008-2010 Cost Estimate	(PhP '000)			Т	OTAL 2005-201	0 ate (PhP 1100)	
Secretarian and secretarian an	Programs and Projects (PAPs)	and Activities	Agency/	Coverage	OVI	Physical Target	NG			Other Sources		NG		1	er Sources	Physical Target	NG			Other Sources	Physical Target	NG		1	Other Sources	Physical Target	NG			Other Sources
Market   M	TEACHER EDUCATION	IMPROVING PRE	DepEd	Nationwide	No. of Teaching Standards	2500	182,469.	0 0.0		0.0	2500	194,744.	0.0	-	-	2500	194,744	.0 0.	.0		7500	584,234	0 0.	0 -		- 15,000	1,156,191	.0 0.0	)	-
Company   Comp	DEVELOPMENT PROGRAM	TRAINING OF TEACHERS			finalized, printed																									
Column   C					Assessment	1					1					1					3									
Control   Cont					& sampled to																									
Market Ma					selected regions																									
Column	UPGRADING OF VALUES	Institutionalization	DepEd	Nationwide	No. of research	1	240.	0	- 0.0	-		828.	0	- 0.0	-		1,647	.0 0.	.0			5,558.	0 0.	0 -		- 1	8,273	.0		0.0
Control   Cont	EDUCATION	of a More Focused Values Formation			conducted																									
Control   Cont		Program in Basic Education						0.0	0				0.0	D				0.	.0				0.0	0				- 0.0	,	0.0
Part   Part						school	d																							
The control of the co	ALS MOBILE LIBRARY	Alternative Delivery	Stakeholders	Natinwide	No. of Mobile Library	1	400.	0 0.0		-	1	400.	0.0	-	-	1	400	.0 0	.0	-	3	1,200	0 0.	0 -		- 6	2,400	.0 0.0		-
March   Marc		like the In-School	'		implemented(1 per region)																									
March   Marc		SchoolAdults																												
ACC CARROLLINE STATE OF THE PARTY OF THE PAR		Distance Teaching																												
Second Continue	DISTANCE EDUCATION FOR PUBLIC ELEMENTARY	Alternative Delivery	DepEd	II, IV-B, VI, XI, XII, CAR	No. of pilot schools	50	4,039.	0.0		-	50	3,677.	0 0.0			100	3,898	.0 0	.0	-	300	13,154	0 0.	0 -		- 500	24,768	.0 0.0	)	-
Market   M	SCHOOLS (DEPES)	Modes of Schooling like the In-School	1																											
See the second of the second o		SchoolAdults,			N o of materials	28 500					28 500															57 000				
Part   Part	Mindanao Basic Education		DepED	IX,X, XI, XII,	reproduced	20,000		0 0.0		-		1.953.890.	0 0.	0 -	-		1,395,640	.0 0.	.0	-		2,232,940.	0 0.	0 -			5,582,470	.0 0.1	)	-
Part   Part	Development Project (ADB)	basic education		XIII & Caraga	No. of pupils/students																									
The state of the control of the cont					No. of new/rehab schools						448					324					523					1,295				
Processing   Pro					No. of						147,000					105,000					168,000					420,000				
Processing   Pro					No. of teachers						7,525 1 491					5,375 1,065					8,600 1,704					21,500 4.260				
The Alexander Service (1974) (					heads						, .															,				
The control of the co	PPTA- Minadano Basic	Improve quality of	DepED	Regs.		1	7,990.	0 0.0		19,290.0			- 0.0	-	-			- 0.	.0	-			- 0.	0 -		-	7,990	.0 0.		- 19,290.
The second control of the control of		basic education		and	formulated based																									
The control of the co	Policy Reform (ADB)	Improve quality of basic education			No. of Policy	1									-			- 0.	.0	-			- 0.	0 -		- 1		- 0.0		- 21,450.
Provided and Company of the Compan	Comprehensive School and Community-Based Deworming	Provision of education support	DepED	IX, XII & ARMM	No. of pupils	69,483	2,151.	0 0.0	)	48,157.0	174	5,377.	0 0.0	D	120,394.0	104	3,226	.0 0.	.0	72,236.0			0.	0		69,761	10,754	.0 0.1		0.0 240,787.
Substitute of signature   Substitute of signature   Substitute   Sub	Control Project (JICA)	financial assistance																												
Section (1984) A section of the control of the cont		students and their																												
Section of Section 1		latities			No. of pupils	20.845	5	0.0		0.0	52.113		0.0	0		31.268		0.	.0				0.	0		104.226	0	.0 0.		0.0 0.
Part   Part	Teacher Educ. (JICA)	Improving pre and	DepED/	Nationwide	given iron supp.			0 0.0							116.0			0.	.0				0.	0						0.0 292.
No. of Design   Section (1979)   Audition   Section (1979)   Audition (1979)   Aud		teachers			Trained																									
Plant formulated   Plant formu	Strengthening the Implementation of Visayas Basi	Improve quality of basic education	DepED	Regs. VII & VIII	No. of Division	6	4,784.	0 0.0	-	49,122.0		10,929.	0 0.	-	114,618.0			- 0.	.0	-			- 0.	0 -		- 6	15,713	.0 0.1		- 163,740.
Page   Page	Education (STHIVE) -AusAid				Plans formulated	204																				204				
Numbers of state of the state of state of the state of					Improvement	204																				204				
Total continues   Total cont					Numbers of education leaders						800															800				
Activities   Act					trained																									
Interpretation   Inte					activities						12															12				
No. CSY0    No.					(incoporated in																									
Comparing the Science and Main Upgrading Science, Dept   Dept					for OSYs)																									
In Alternative Delivery Modes Description Of SV in pilot divisions enrolled in Als programs Not OSY in ALS Not Opprading the Science and Math Upgrading Science, DepED discalation Program (USMEP) Advantage A					children in pilot						1															1				
For schooling   Co OSY in plut   Co OS					in Alternative																									
Givisions errolled   S. Brongarms   S. G. O.S. in R. S. In R.					Delivery Modes for schooling																									
In ALS programs					% of OSY in pilot						0															0				
who continued/complet ed basic education through formis education program (ISMEP) branis education					in ALS programs %of OSY in ALS						1															1				
education Prough					who continued/complet																									
pgrading the Science and Math   Upgrading Science,   DepED   V, VI, VII, All a Mathematics,   VII, VII, VII, VII, All a Mathematics,   VII, VII, VII, VII, VII, VII, VII, V					education through																									
The Project Science and Math. English in Basic classifies Improvement Project.  CAy gart  No. of Brary nome.  No. of Brary nome.	I lograding the Calance	th Hearnding Coi	DonED	V W W	formal education or ALS			0 0				94 000	0 0		171 692 0		11.004	0 0		E7 244 2							46.000			220 040
Agant squared constructed squared constructed squared	Education Program (USMEP) Sub-Project 2Science and Material	Mathematics, Findish in Resid	DepcD	v, vi, VII & XI	No. of Science		0.	0.0	1	]	33	34,992.	0.1	1 1	171,632.0	11	11,664	0.	.0	5/,211.0			-			44	46,656	.0		228,843.
Constructed	Facilities Improvement Project- JICA grant	Education			with basic science equipment																									
froms constructed					constructed														1				<u></u>	<u> </u>	<u></u>				<u></u>	
Constructed   310,788.0 0.0 0.0 166,195.0 2,294,945.0 0.0 0.0 465,760.0 1,681,802.0 0.0 0.0 129,447.0 2,898,795.0 0.0 0.0 0.0 7,186,190.0 0.0 70,2402					rooms						21					7										28				0.
	subtotal (for new PAPs)				constructed		310,788.	0 0.0	0.0	166,195.0		2,294,945.	0 0.	0.0	406,760.0		1,681,602	.0 0.	.0 0.0	129,447.0		2,898,795.	0 0.	0.0	0.0	0	7,186,130	.0 0.0		0.0 702,402.

												Chap	ter 18: Educatio	n														
							2005				2006					2007					2008-2010				TC	TAL 2005-2010		
	Priority Strategies	National	Spatial				Cost Estimate	(PhP '000)			Cost Estimate	(PhP '000)			C	Cost Estimate (Pl	nP '000)				Cost Estimate	(PhP '000)				Cost Estimat	e (PhP '000)	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target NG	GOCCs/GFI	s PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/LGU	Other Sources
II. Future Need				•						•	•										•							
<ol> <li>Continuing PAPs (None)</li> </ol>																												
2. New PAPs																												
	Improve qual;ity of	DepEd LCC &	Nationwide	No. of Household		0.0	0.0	0.0	0.0	0.	0 0.	0.0	0.0		0.0	0.0	0.0	0.0	26,000	38,200.0	0.0	0.0	0.0	26,000	38,200.0	0.0	0.0	0.0
	basic education	NSO		members																								
SURVEY (FLEMMS)				surveyed																								
subtotal (for new PAPs)						0.0	0.0	0.0	0.0	0.	0 0.	0.0	0.0		0.0	0.0	0.0	0.0		38,200.0	0.0	0.0	0.0	)	38,200.0	0.0	0.0	0.0
Total Cost Estimate						18,929,471.5	56,020.0	693,060.0	1,794,545.0	22,081,206.	5 0.	0.0	729,728.0		18,639,366.0	0.0	0.0	543,792.0		58,481,469.5	0.0	0.0	498,790.0	D	118,131,513.5	56,020.0	693,060.0	3,566,855.0
					Cont'ng	17,643,847.5	56,020.0	815.0	1,404,110.0	17,687,992		0.0	221,536.0		14,464,326.9	0.0	0.0	192,297.0		47,062,090.6		0.0	790.0	)	96,858,257.6		815.0	
					New	1,285,624.0	0.0	692,245.0	390,435.0	4,393,213.	8 0.	0.0	508,192.0		4,175,039.1	0.0	0.0	351,495.0		11,419,379.0	0.0	0.0	498,000.0	)	21,273,255.9	0.0	692,245.0	1,748,122.0

# Chapter 19 Science and Technology

Pursuant to the MTPDP's objectives of increasing economic growth and providing six to 10 million new jobs, Science and Technology efforts shall focus on key strategies that include: making science and technology policies coherent with national development goals; accelerating knowledge creation and transfer; enhancing the competitiveness of knowledge and S&T workers; and promoting technology-based entrepreneurship. Programs, activities and projects directly supportive of these strategies are estimated to cost PhP9.16 billion over the next six years

The acceleration of knowledge creation and transfer will be supported by projects such as the Small Enterprise Technology Upgrading Program (SETUP), Calibration and Testing Program, Priority/Strategic R&D Program and Contact Research Program of the DOST. These projects, among others, will concretize efforts to disseminate knowledge and technology to help improve the productivity of the poor. Hence, greater government assistance will be given to the country's small and medium-scale enterprises (SMEs) in terms of the provision of calibration services, technology upgrading and acquisition, packaging and labeling, technical consultancy services, product standards development and identification, technology training, and networking and establishing linkages.

On the other hand, in support of new entrepreneurs, the Technology Incubation for Commercialization (TECHNICOM) Program of the DOST amounting to PhP1 billion, shall be pursued. The project is a comprehensive and unified strategy to enhance technology development for commercialization and to fast track the transfer and commercialization of promising R&D results of government R&D institutes, academe and the private sector. To further provide assistance to SMEs, a program that will help them access the patented technologies will also be launched by the DOST.

The strategy of accelerating knowledge creation and transfer is further supported by the Knowledge Towards Enterprising Agricultural Communities project of DAP and other agencies, and the Community e-Centers of the Commission of Information and Communications Technology (CICT). These DAP- and CICT-led projects will create a modernized and socially equitable countryside by improving access to information and government services. The Community e-Center project of the CICT, in particular, is geared toward the establishment of 467 single access points for the online delivery of government services in rural communities.

Funding for the projects mentioned above will be sourced out from the national government, government-owned and controlled corporations, government financial institutions, local government units, the private sector, and external grants. Of the total PhP9.16 billion requirement for Science and Technology, 68 percent or PhP6.2 billion will be financed by the national government, 24.2 percent or PhP2.20 billion will come from other sources, most of which will be external grants. The GOCCs and GFIs will finance PhP512 million or 5.6 percent, while the LGUs will contribute PhP200 million or 2.2 percent.

											200	5-2010 Medium-Term Pub Chapter 19: Science a	lic Investment nd Technology	Program													
		1		T			2005			Т		2006				2007				2008-2010			1	1	TOTAL 2005-201		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/	Spatial Coverage (Regions)	OVI	Physical Target		Cost Estimat	1	Other	Physical Target		Cost Estimate (PhP '000)	Other	Physical Target		Cost Estimate (PhP	- 01	Phys Targ		Cost Estimate			Physical Target		Cost Estimate		
	Activities (FSAs)	Corporation	(riegions)		rarget	NG	GOCCs/GFIs	PSP/LGU	Sources	rarget	NG	GOCCs/GFIs PSP/LGU	Sources	rarget	NG	GOCCs/GFIs PSP/	LGU Source		et NG	GOCCs/GFIs	PSP/LGU	Other Sources	raiget	NG	GOCCs/GFIs	PSP/LGU	Other Sources
10-Point Agenda 1. Continuing PAPs																											
COMMUNITY E-CENTERS	Accelerate knowledge creation and transfer	CICT	Nationwide	number of CECs established	67	20,100.0		24,120.0		80	25,560.0	30,672.	)	80	27,221.4	32	,665.7		240 89,	30.6	107,796.7		467	162,712.0		195,254.4	
subtotal (for continuing PAPs)						20,100.0	0.0	24,120.0	0.0		25,560.0	0.0 30,672.	0.0		27,221.4	0.0 32	,665.7	0.0	89,	30.6 0.0	107,796.7	0.0		162,712.0	0.0	195,254.4	0.0
New PAPs (None)     Investments Supportive of the 1	0-Point Agenda																										
Immediate Need     Continuing PAPs																											
Small Enterprises and Technology		DOST	Nationwide	No. of SMEs	1,000	100,000.0			100,000.0	1,000	90,000.0		200,000.0	1,000	80,000.0		300,0	00.0	,000 230,	0.00		400,000.0	6,000	500,000.0			1,000,000.0
Upgrading Program (SETUP)  Calibration and Testing Program	creation and transfer  Accelerate knowledge	DOST	Nationwide	assisted No. of clients	80.000	25.000.0				90.000	26.000.0			100.000	27,000.0			350	.000 87.	100.0			620.000	165.000.0			
Priority/strategic R&D programs	creation and transfer Accelerate knowledge	DOST	Nationwide	served No. of R&D	80,000	435,000.0				30,000	489,500.0			100,000	511,000.0			330	1,861,				020,000	3,297,000.0			
	creation and transfer			programs funded							·																
Contract research program and other R&D cost sharing schemes with the private sector	Accelerate knowledge creation and transfer	DOST	Nationwide	No. of firms served	100	43,500.0			101,500.0	150	49,000.0		114,000.0	200	51,000.0		119,0	100.0	900 156,	00.0		365,500.0	1,350	300,000.0			700,000.0
Technology Incubation for Commercialization Program (TECHNICOM) - Provision of technical assistance to fast-track the commercial application of innovative technologies developed by the S&T Community and patent/IPR assistance for MSMEs	Promote technology based entrepreneurship	DOST	Nationwide	No. of new technology-based firms established	35	100,000.0			60,000.0	50	100,000.0		60,000.0	60	100,000.6		60,0	000.0	150 300,	00.00		220,000.0	295	600,000.0			400,000.0
Wireless In Education Initiative (WEIn)	Improve competitiveness of the country's knowledge and S&T workers	CICT	Nationwide	number of wireless Internet labs established	5	5,000.0				5	5,325.0			5	5,671.1				15 17,	82.0			30	33,378.1			
eLearning Competency Model (eLCC) - develop concept/business model	Improve competitiveness of the country's knowledge and S&T workers	CICT	Nationwide	number of eLCCs established	1	2,000.0				2	3,000.0			4	6,000.0				56 84,	00.0			63	95,000.0			
eGovernance Center Of Excellence	Accelerate knowledge creation and transfer	CICT	Regional eGovCOE	number of regional eGovt Centers established; number of ICT solutions showcased & adopted	3	26,562.4			53,124.8	3	28,289.0		28,289.0	3	30,127.7		15,063.8		8 80,	140.6		24,102.2	17	165,319.7			120,579.8
Development Communication Services in the production of info programs thru print, radio, TV, film and special media.	Accelerate knowledge creation and transfer	PIA, KBP, DEVCOMNET , PROP, academe	Nationwide (Regions XIII)	No. of motivational TV plug, radio, infomercial/TV documentary/radio featurette	80	21,214.0				80	21,310.0			85	21,499.0				64,	54.0			267	128,577.0			
				Variuos print materials produced	96					96				98					100				314				
				<ol> <li>Photo Exhibits, billboards, puppet theather/folk media production/theath er roadshows</li> </ol>	130					130				140					145				458				
				GAWIN Call Center	260000					260000				262,000				264	,000				797,000				
Dissemination of into materials thru print, radio, TV, films and special media including conduct of interpersonal communication activities	Accelerate knowledge creation and transfer	PIA, KBP, print media, academe, various stakeholders	Nationwide (Regions XIII)	No. of various titiles of print materials produced and distributed	13,150	110,761.0				13,175	110,782.0			13,180	110,790.0			39	332,	05.0			79,062	664,738.0			
				No. of various titles of broadcast produced and distibuted	12,790					12,793				12,796				38	,394				76,773				
				No. of interpersonal actitivites conducted	4,560					4,565				4,570				13	,740				27,435				

							2005					2006	9: Science an	nd Technology			2007					2008-2010				TOTAL 2005-2	010	
		National	0.110				Cost Estimate	e (PhP '000)		B1		Cost Estimat	e (PhP '000)				Cost Estimate	(PhP '000)				Cost Estimate (PhP 1	000)				te (PhP '000)	
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical - Target	NG	GOCCs/GFIs		Other	Physical Target	NG	GOCCs/GFIs		Other	Physical Target	NG	GOCCs/GFIs		Other	Physical Target	NG	GOCCs/GFIs PSP/I	LGU Other So	Physical Target	NG	GOCCs/GFIs		
evelopment of New Technology romotion Centers (TPCs)	Promote technology based entrepreneurship	LBP	Nueva Viscaya     Institute of Sceince     and Technology	No. of mature technologies promoted and			71,000.0		Sources			76,000.0		Sources			82,000.0		Sources			283,000.0				512,000.0		
			Pampanga     Agricultural College	adopted																								
			Don Mariano     Marcos State     University																									
			Palawan national Agricultural College																									
			5. Wetern Visayas State University																									
			Mindanao State     University																									
			7. Tarlac College of Agriculture																									
			Camarines State     Agricultural College      University of																									
			Southern Mindanao																									
ubtotal (for continuing PAPs)						869,037.4	71,000.0	0.0	314,624.8		923,206.0	76,000.0	0.0	402,289.0		943,087.9	82,000.0	0.0	494,063.9		3,213,681.6	283,000.0	0.0 1,009,6	302.2	5,949,012	9 512,000.0	0.0	0 2,220,57
<ol> <li>New PAPs tellectual Property Digital Library</li> </ol>	ry Promote technology	Intellectual	Nationwide	No. of patent	47,317	205.0					200.0					200.0					200.0				805			
PDL)	based entrepreneurship	Property Office		documents posted in the IPO website																								
btotal (for new PAPs) Future Need						205.0	0.0	0.0	0.0		200.0	0.0	0.0	0.0		200.0	0.0	0.0	0.0		200.0	0.0	0.0	0.0	805	0.0	0.0	0
Continuing PAPs ree Open Source Research In	Improve competitiveness	CICT	Nationwide	number of open	7	7,000.0				7	7,455.0				7	7,939.6				20	24,334.8			41	46,729	4		
ducation Endeavor (FREE)	of the country's knowledge and S&T workers			source specific technologies developed	100					100																		
Barangay	Accelerate knowledge creation and transfer		urban barangay to adopt a rural barangay from 5th or 6th class municipality of the same province region	/	100	500.0		600.0		100	532.5		639.0		100	567.1		680.5		450	2,717.9	3,	,261.5	750	4,317	.5	5,181.0	0
h Asian Forum For Information achnology (AFIT)	Promote & strengthen partnerships / networking arrangements with the private sector, academic and international institutions	CICT, DTI	Venue is either Manila or Cebu City	number of country representatives		1,194.0											0.0								1,194	0		
ommunity Bulletin Board system (CBBS)	Disseminate information / knowledge / technology to rural and urban poor   ICT enable LGUs to the barangay level	CICT	Nationwide	number of CBBS installed	Note : will for	m part of the	CEC and eBar	rangay																				
IFOTEXT SMS Service (agency ased)	Disseminate information / knowledge / technology to rural and urban poor   ICT enable LGUs to the barangay level	CICT	Nationwide	number of government services/info on SMS	41	3,468.0				38	3,412.8				38	3,673.2				76	7,782.8			19	18,336	8		
ionitoring the implementation of ie Gabay sa Mamamayan Action enter (GMAC)	Accelerate knowledge creation and transfer	DILG				3,358.0					4,023.0										11,351.0				18,732	0		
				% increase of employment and livelihood	20%					40%					60%									201	6			
				provided  Barangays with functional GMAC	80%					90%										100%				801	6			
ubtotal (for continuing PAPs) 2. New PAPs				200.00		15,520.0	0.0	600.0	0.0		15,423.3	0.0	639.0	0.0		12,179.9	0.0	680.5	0.0		46,186.5	0.0 3,	,261.5	0.0	89,309	7 0.0	5,181.0	0
Learning (Community	Accelerate knowledge creation and transfer	CICT	National	15 regions	0	5,000.0				0	5,000.0				0	5,000.0				1	15,000.0				30,000	0		
ubtotal (for new PAPs) otal Cost Estimate			I	1		5,000.0 909,862.4	0.0	0.0	0.0		5,000.0 969,389.2	0.0	0.0	0.0 402,289.0		5,000.0 987,689.1	0.0	0.0 33,346.2	0.0		15,000.0 3,364,898.8	0.0 283,000.0 111,	0.0	0.0	30,000 6,231,839	0.0	200,435.4 200,435.4	0 000 57
					Cont'ng New	909,862.4	71,000.0 71,000.0	24,720.0	314,624.8	1	969,389.2	1 /6.000.0	31,311.0	402.289.0		987.689.1	82.000.0	33.346.2				ı ∠83.000.01 111.	.000.21 1.009.6	502.2 502.2	i 6.231.839	5 512,000.0 5 512,000.0	200,435.4	4 2,220,57

As of March 2005

Notes:

(a) OVI - Object Nely verifiable indicators. The OVI should indicate the measure of outputs.
(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-BIC, etc.).
(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.
(e) Immediate New PAPs resided to maintain current public assests and protect the state of veilery (PAPs with programmed expenditures in 2005-2007).
(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 20 Culture

The Medium-Term Philippine Development Plan (MTPDP) 2005-2010 stresses that culture should be seen as central to the pursuit of economic prosperity and national unity. The plan promotes the view that meaningful and sustainable development must emanate from the culture of the people. Thus, the government has the responsibility of crafting policies and programs that are sensitive to cultural realities and implementing strategies that promote cultural development and the conservation of cultural heritage.

To achieve the targets laid out in the MTPDP, the Medium-Term Public Investment Program (MTPIP) 2005-2010 identifies major programs and projects (PAPs) and corresponding investment requirements in line with priority strategies. Funding for most of the activities is to be sourced from the National Endowment Fund for Culture and the Arts (NEFCA).

The lead agency in the implementation of activities is the National Commission for Culture and the Arts (NCCA) in coordination with six cultural agencies, namely – the Cultural Center of the Philippines (CCP), the National Museum (NM), the National Historical Institute (NHI), the Records Management and Archives Office (RMAO), the National Library (TNL) and the Komisyon sa Wikang Filipino (KWF), as well as the Office of the Presidential Adviser on Culture (OPAC). The National Commission for Indigenous Peoples (NCIP) and the Department of Interior and Local Government (DILG) have also identified major cultural programs and projects supportive of the cultural development strategies. In addition, the Office of the Presidential Adviser on the Peace Process (OPPAP), the National Youth Commission (NYC), the Office on Muslim Affairs (OMA), the Department of Tourism (DOT), and the Department of Trade and Industry (DTI) are expected to participate in the implementation of related activities.

The identified PAPs in the MTPIP emanate from the seven major strategies identified in the Plan. These activities will require an estimated total investment of PhP 1.69 billion, of which PhP 1.58 billion (93%) will come from the national government, PhP 15 million (1%) from Government-Owned and -Controlled Corporations, and PhP 99.9 million (6%) will be grant-funded. Below is the breakdown of the planned resource sharing in implementing the priority strategies for cultural development.

	2005-20	10 Investm	ent Requi	rements (Ph	nP '000)
MTPDP Strategy	NG	GOCCs/ GFIs	PSP/ LGUs	Other Sources	Total
1) Mainstream Culture and Development in plans, policies, programs and projects providing Kabit Bisig Laban sa Kahirapan (KALAHI) cultural services for the poor, particularly the marginalized, the minorities and the migrants	247, 834.2	15, 000	-	2, 400	265, 234.2

2) Institutionalize culture in education, media and good governance, specifically focusing on formation of patriotic values for moral reform and fighting to crime and corruption, poverty and pollution, drugs and depravity, ignorance and injustice, tyranny and terrorism	223, 131	-	-	-	223, 131
3) Continue the implementation of programs for the promotion of cultural liberty and excellence in artistic development that forges identity, sense of history, vision and a national conscience.	317, 494	-	-	-	317, 494
4) Promote sustainable heritage conservation approaches to nurture historicity and preserve our patrimony of bio-cultural diversity	642, 522	-		97, 473	739, 995
5) Create special cultural programs in line with national peace and unification initiatives to help end violence and promote conflict resolution through multicultural dialogues	100, 331.7	-	-	-	100, 331.7
6) Encourage the generation of jobs or livelihood through the animation and growth of cultural industries and ecotourism highlighting the wealth of indigenous heritage and new routes of artistic expressions rooted in traditional cultures merged with creative, modern experiments that pushes the execution of the United Nations (UN) Millennium Development Goals	14, 385	-	-	-	14, 385
7) Expand cultural exchanges and agreements with other countries for international understanding, tolerance and cultural diversity	31, 010	-	-	-	31, 010
TOTAL	1, 576, 707.9	15, 000	-	99, 873	1, 691, 580.9

												Chapter	20: Cult	ure															
		National	Spatial				2005					2006					2007					08-2010					AL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	Agency/	Coverage		Physical	-	Estimate	<del></del>		Physical	Cos	t Estimate	·		Physical	Cost	Estimate	i ı		Physical	Cos	t Estimate	i i		Physical	Co	ost Estimate (F		
	Activities (1 GAs)	Corporation	(Regions)		Target	NG	GOCCs/0 Fls	G PSP/L GU	Other Sources	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs GFIs		Other Sources	Target	NG	GOCCs/GFIs	PSP/L GU	Other Sources
I. 10-Point Agenda (Not include	ed)		•	•							•	•										•			•		•		
II. Immediate Need 1. Continuing PAPs																													
Customary Laws and Practice Documentation	s Conserve existing traditions, indigenous knowledge, and cultural masterpieces through the SLTs. Explore other important cultural traditions and treasures that are endangered and continue its non- formal teaching to the youth.	NCIP	Selected Regions	No. of customary laws documented	2	323.0	0.0	0.0	350.0	2	344.0	0.0	0.0	373.0	2	367.0	0.0	0.0	397.0	6	1,250.0	0.0	0.0	1,353.0	12	2,284.0	0.0	0.0	2,473.0
Traditional Crafts Production	Support the production of traditional and contemporary crafts and products such as weaving, pottery, musical instruments, basketry, music, cinema, and performing arts.	NCIP		No. of NCIP- commissione d traditional crafts project implemented	12	647.0		0.0	0.0	12	689.0		0.0	0.0	12	734.0		0.0	0.0	36		0.0	0.0	0.0	72	4,570.0		0.0	0.0
Support to Cultural Community Festivals/Tribal Congresses	y Create special cultural programs in line with national peace and unification initiatives to help end violence and promote conflict resolution through multi-cultural dialogues	NCIP	Selected Regions	No. of community- based cultural festivals/tribal congresses supported		215.0	0.0	0.0	0.0	6	229.0	0.0	0.0	0.0	6	243.9	0.0	0.0	0.0	18	830.9	0.0	0.0	0.0	36	1,518.7	7 0.0	0.0	0.0
Community Arts and Culture Councils (GAA component of NEFCA-funded Strengthening Social Infrastructure and Culture and Governance Projects)	and development in plans, policies, programs, and projects providing KALAHI cultural services for the poor particularly the marginalized, the minorities, and the migrants	NCCA		No. of local culture and arts organization with defined cultural program	4	721.0		0.0	0.0	9	793.C		0.0	0.0	10	872.0		0.0	0.0	43		0.0	0.0	0.0	66	5,877.0		0.0	0.0
Culture and Arts TV and Radic Program (GAA component of NEFCA-funded Media, Culture and Values Enhancement Projects)	encourage more	NCCA	Nationwide	No. of productions for TV, radio, film, and theatre No. of infomercials produced	1	467.0		0.0	0.0	1	514.0		0.0	0.0	2	565.0		0.0	0.0	6		0.0	0.0	0.0	10	3,810.0		0.0	0.0
Assistance to World Class Artists and Groups (GAA component of NEFCA-funded Support for Young Artists and Artistic Creation Projects)		NCCA	Nationwide	No. of new and/or young artists supported No. of new artworks or artistic/creativ e ideas developed and produced		494.0	0.0	0.0	0.0	192 83	543.C	0.0	0.0	0.0	75 83	597.0	0.0	0.0	0.0	458 251	2,391.0	0.0	0.0	0.0	500	4,025.0	0.0	0.0	0.0

		I		ı			2005					Chapter 2006	20: Cult	ure			2007			I	200	8-2010			1	TOTA	AL 2005-2010		
	Priority Strategies and	National	Spatial				Estimate	(PhP '00	00)			Estimate	(PhP '0	100)			t Estimate	(PhP '00	00)			Estimate	(PhP '00	00)			st Estimate (F		)
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	-	GOCCs/0	<del>`</del>	Other Sources	Physical Target	NG	GOCCs/ GFIs	i -		Physical Target	NG	GOCCs/ GFIs	i ı		Physical Target	NG	GOCCs/ GFIs	/ PSP/	Other Sources	Physical Target	NG	GOCCs/GFI	DOD#	
National Cinema Values Formation Project (GAA component of NEFCA-funded Support for Young Artists and Artistic Creation Projects)		NCCA	Nationwide	No. of new and/or young artists supported No. of new artworks or artistic/creativ e ideas developed and produced	75	1,714.0		0.0	0.0	192 83	1,786.0	0.0	0.0	0.0	75 83	1,965.0		0.0	0.0	458 251	7,869.0		0.0	0.0	500	13,334.0	0.0	0.0	0.0
Culture and Arts in Cyberspace	encourage more culture and values- oriented projects on TV, radio, cinema, and theatre	NCCA		No. of NCCA culture and arts website hits	12.6 M	1,834.0	0.0	0.0	0.0	17.7 M	2,017.0	0.0	0.0	0.0	22.8 M	2,219.0	0.0	0.0	0.0	13.11 M	8,885.0	0.0	0.0	0.0	66.21 M	14,955.0	0.0	0.0	0.0
National Endowment Fund for C Cultural Tourism Projects	ulture and the Arts (NET Develop programs to boost local cultural tourism. Maximize educational value of heritage sites and special events for tourists through the production of effective promotional and reference materials and training of tour guides and site staff.	CA) Funded P NCCA	rojects: Nationwide	No. of cultural tourism projects supported	1	665.0	0.0	0.0	0.0	1	1,100.0	0.0	0.0	0.0	1	1,500.0	0.0	0.0	0.0	5	6,550.0	0.0	0.0	0.0	8	9,815.0	0.0	0.0	0.0
Sining Panglahat	Increase the number of community-based projects in support of the disadvantaged and marginalized groups; support to public school children; and healing and learning through cultural activities	NCCA	Nationwide	No. of disadvantage d individuals benefited	400	6,255.0	0.0	0.0	0.0	600	8,500.0	0.0	0.0	0.0	700	9,000.0	0.0	0.0	0.0	3,300	39,310.0	0.0	0.0	0.0	5,000	63,065.0	0.0	0.0	0.0
Conservation of Built Heritage and Archeological Sites Projects	heritage conservation approaches to nurture historicity and preserve our patrimony of bio- cultural diversity		Nationwide	structures and sites conserved No. of documented /maintained cultural properties/sit es	1 * not to be totaled	59,945.0		0.0	0.0	34*	80,000.0		0.0	0.0	34*	84,000.0		0.0	0.0	34* 9	366,910.0		0.0	0.0	34 15	590,855.0		0.0	0.0
Preservation and Protection of Cultural Treasures of Cultural Communities	Conserve existing traditions, indigenous knowledge, and cultrual masterpieces through the SLTs. Explore other important cultrual traditions and treasures that are endangered and continue its non-tormal teaching to the youth.	NCCA	Nationwide	No. of NEFCA- funded SLTs established and maintained No. of NEFCA- funded traditional and/or contemporary crafts, performing arts, etc. projects implemented	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,357.0	0.0	0.0	0.0	144*	3,500.0	0.0	0.0	0.0	144*	3,750.0	0.0	0.0	0.0	2	16,380.0	0.0	0.0	0.0	5	25,987.0	0.0	0.0	0.0

JOS-2010 Medidili-Terri Fublic III

							2005					Chapter 2 2006	20: Cult	ure			2007				20	08-2010				TOTA	AL 2005-2010		
	Priority Strategies and	National	Spatial				t Estimate	(PhP '00	10)			Estimate	(PhP '0	00)			t Estimate	(PhP '00	00)			st Estimate	e (PhP '0	00)			st Estimate (P		)
Programs and Projects (PAPs)	Activities (PSAs)	Agency/ Corporation	(Regions)		Physical Target	NG	GOCCs/6 Fls	G PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	s PSP/L GU	
National Education and Cultural Enrichment Program	Institutionalize culture in education, media, and good governance, specifically focusing on formation of patriotic values for moral reform and to fight crime and corruption, poverty and pollution, drugs	NCCA	Nationwide	No. of cultural workers and artists trained through the ICAM  No. of workshops/tr ainings conducted	250	8,896.0	0.0	0.0	0.0	250 5	12,000.0	0.0	0.0	0.0	250 5	14,000.0	0.0	0.0	0.0	750 15	61,150	0.0	0.0	0.0	30	96,046.0	0.0	0.0	0.0
	and depravity, ignorance and injustice, tyranny and terrorism			No. of government offices informed on the usage and adoption of Filipino in official communication	12.5%					12.5%					12.5%					37.5%					75%				
Strengthening Social Infrastructure and Culture and Governance Projects		NCCA	Nationwide	No. of local culture and arts organization with defined cultural program	4	4,385.0	0.0	0.0	0.0	9	5,000.0	0.0	0.0	0.0	10	6,000.0	0.0	0.0	0.0	43	26,200	0.0	0.0	0.0	66	41,585.0	0.0	0.0	0.0
Philippine Cultural Index Project	institutionalize culture in education, media, and good governance, specifically focusing on formation of patriotic values for moral reform and to fight crime and corruption, poverty and pollution, drugs and depravity, ignorance and injustice, tyranny and terrorism	NCCA	Nationwide	Project completion (%)	17% project completion	665.0	0.0	0.0	0.0	21% project completion	1,500.0	0.0	0.0	0.0	26% project completion	2,000.0	0.0	0.0	0.0	50% project completion	8,740	0 0.0	0.0	0.0	50% project completion	12,905.0	0.0	0.0	0.0
Philippine Cultural Education Plan (PCEP) Projects	Integrate cultural education in the formal, non-formal, and informal learning modalities Implement the PCEP starting with the 15 special school for the arts	NCCA	Nationwide	Standardized program on culture and the arts by the end of 2010  Standardized program and curriculum implemented in the 15 special schools for the arts by the end of 2010		5,687.0	0.0	0.0	0.0		8,000.0	0.0	0.0	0.0		9,500.0	0.0	0.0	0.0		41,500	0 0.0	0.0	0.0		64,687.0	0.0	0.0	0.0

							2005					Chapter 2006	20: Cult	ture			2007				20	08-2010			I	TOTA	AL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and	National Agency/	Spatial Coverage	OVI	District	Cos	t Estimate	(PhP '00	00)	District	Cos	t Estimate	e (PhP 'C	000)	Discription	Cost	t Estimate	(PhP '0	00)	D	Cos	t Estimate	e (PhP '0	00)	Discourse	Co	ost Estimate (P	hP '000)	
riograms and riojects (i Ai s)	Activities (PSAs)	Corporation	(Regions)		Physical Target	NG	GOCCs/0 Fls	G PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/L GU	Other Sources
Projects on Advocacy for Peace	Continue the projects advocating peace and unity in all conflict areas through the conduct of cultural dialogues, and support development advocacy programs especially for the youth		Nationwide	be No. of conferences, workshops, trainings advocating peace supported No. of peace festivals/exhbits supported No. of cultural communities exchange programs conducted	7	8,450.0		0.0	0.0	7	14,213.0	0.0	0.0	0.0	7	14,227.0	0.0	0.0	0.0	21 25 7	61,923.0	0.0	0.0	0.0	30 46	98,813.0	0.0	0.0	0.0
Media, Culture, and Values Enhancement Projects	Develop and encourage more culture and values-oriented projects on TV, radio, cinema, and theatre  Produce infomercials highlighting positive Filipino values	NCCA	Nationwide	No. of productions for TV, radio, film, and theatre  No. of infomercials produced	1	3,343.0	0.0	0.0	0.0	1	4,000.0	0.0	0.0	0.0	2	5,000.0	0.0	0.0	0.0	6	21,840.0	0.0	0.0	0.0	10	34,183.0	0.0	0.0	0.0
Research and Documentation Grant Projects	Conserve existing traditions, indigenous knowledge, and cultural masterpieces through the SLTs. Explore other important cultural traditions and treasures that are endangered and continue its non-lormal teaching to the youth.	NCCA	Nationwide	e No. of NEFCA- funded researches conducted	3	2,048.0	0.0	0.0	0.0	3	3,112.0	0.0	0.0	0.0	4	3,266.0	0.0	0.0	0.0	12	14,970.0	0.0	0.0	0.0	22	23,396.0	0.0	0.0	0.0
Publication Projects	Develop materials on Philippine culture in Filipino and other Philippine languages	NCCA	Nationwide	e No. of works on Philippine culture translated in major Philippine languages	1	2,000.0	0.0	0.0	0.0	2	3,000.0	0.0	0.0	0.0	2	3,000.0	0.0	0.0	0.0	2	3,500.0	0.0	0.0	0.0	22	11,500.0	0.0	0.0	0.0
Cultural Events and Festivals Projects	Support exhibits and festivals with particular focus on community-based initiatives	NCCA	Nationwide	by No. of community based cultural festivals and national events supported and arts festivals implemented No. of exhibit projects funded	24	15,227.0	0.0	0.0	0.0	29	21,600.0	0.0	0.0	0.0	35	22,400.0	0.0	0.0	0.0	162	97,850.0	0.0	0.0	0.0	250	157,077.0	0.0	0.0	0.0
Support for Young Artists Projects	Provide more opportunities to enhance artists' talents and make their work available to a wider Filipino audience through school tours, coaching activities, and participation in competition and flestivals	NCCA	Nationwide	No. of new and/or young artists supported	75	7,109.0	0.0	0.0	0.0	192	8,000.0	0.0	0.0	0.0	75	8,500.0	0.0	0.0	0.0	458	37,130.0	0.0	0.0	0.0	800	60,739.0	0.0	0.0	0.0

Chapter 30: Culture

				1								Chapter	20: Cui	ture															
							2005					2006					2007					008-2010					AL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and	National Agency/	Spatial Coverage	OVI	Physical	Cos	t Estimate	(PhP '00	00)	Physical	Co	st Estimate	e (PhP '0	000)	Physical	Cos	t Estimate	(PhP '0	000)	Physical	Co	st Estimate	e (PhP '0	00)	Physical	Co	ost Estimate (P	hP '000)	
	Activities (PSAs)	Corporation	(Regions)		Target	NG	GOCCs/0 Fls	G PSP/L GU	Other Sources	Target	NG	GOCCs GFIs	PSP/L GU	Other Sources	Target	NG	GOCCs GFIs	PSP/L GU		Target	NG	GOCC: GFIs	PSP/ LGU	Other Sources	Target	NG	GOCCs/GFIs	PSP/L GU	Other Sources
Artistic Creation Projects	Continue the implementation of programs for the promotion of cultural liberty and excellence in artistic development that forges identity, memory, vision, and conscience of our nation	NCCA	Nationwide	No. of new artworks or artistic/creativ e ideas developed and produced	83	7,464.0	0.0	0.0	0.0	83	8,900.0	0.0	0.0	0.0	83	9,500.0	0.0	0.0	0.0	251	41,500.	0.0	0.0	0.0	500	67,364.0	0.0	0.0	0.0
International Projects	Intensity intellectual and cultural exchanges with other countries through joint activities and research projects	NCCA	Nationwide. Internationa	No. of cultural events implemented in compliance with cultural artististic control of the compliance of the cultural events implemented in compliance with cultural exchange agreements	6	2,870.0		0.0	0.0	8	4,000.0		0.0		10	4,500.0		0.0		79 46		0 0.0		0.0	70	31,010.6		0.0	0.0
subtotal (for continuing PAPs)						143,781.0	0.	0.0	350.0		193,340.0	0.0	0.0	373.0		207,705.9	9 0.0	0.0	397.0		894,573.	9 0	.0 0.0	1,353.0		1,439,400.7	7 0.	0.0	2,473.0
New PAPs     Mainstreaming Indigenous	Mainstream culture	DILC	ARMM,	Documentatio		200.0	0.0	0.0	1,200.0		200.0	0.0	0.0	1,200.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		400.0	0.0	0.0	2,400.0
Knowledge Systems in Local Governance (IKSG)	and development in plans, policies, programs, and projects providing KALAHI cultural services for the poor particularly the marginalized, the minorities, and the migrants		CAR	n of IKSG completed by 2006		200.0	0.0	0.0	1,200.0		250.1	5.0		1,200.0		0.0	0.0	0.0	3.0		0.0	0.0	0.0	0.0			3.0	0.0	2,100.0
Construction/Establishment of IP Center	Conserve existing traditions, indigenous knowledge, and cultural masterpieces through the SLTs. Explore other important cultural traditions and treasures that are endangered and continue its nonformal teaching to the youth		Quezon City, Metro Manila	IP museum/ library/ audio- visual arts center established by 2010			0.0	0.0	25,000.0		0.0	0.0	0.0	20,000.0		0.0	0.0	0.0	20,000.0		0.0	0.0	0.0	30,000.0		0.0	0.0	0.0	95,000.0
Indigenous Knowledge System and Practices (IKSP) Documentation	Mainstream culture and development in plans, policies, programs, and projects providing KALAHI cultural services for the poor particularly the marginalized, the minorities, and the migrants	NCIP	Nationwide	No. of IKSP researches completed	1	270.0	0.0	0.0	0.0	1	287.6	0.0	0.0	0.0	1	306.2	0.0	0.0	0.0	3	1,043.4	0.0	0.0	0.0	6	1,907.2	2 0.0	0.0	0.0

												Onapter																	
							2005					2006					2007				20	08-2010				TOTA	AL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and	National Agency/	Spatial Coverage	OVI	Discription	Co	st Estimate	(PhP '00	0)	Di	Cos	t Estimate	(PhP '0	00)	Di	Cos	t Estimate	(PhP '0	00)	Division	Cos	t Estimate	(PhP '0	00)	Discription	Co	st Estimate (Ph	P '000)	
riograms and riojects (r Ar 3)	Activities (PSAs)	Corporation			Physical Target	NG	GOCCs/G Fls	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/L GU	Other Sources	Physical Target	NG	GOCCs/ GFIs	PSP/ LGU	Other Sources	Physical Target	NG	GOCCs/GFIs	PSP/L GU	Other Sources
Construction of a Building for the Komisyon sa Wikang Filipino (KWF)	Mainstream culture and development in plans, policies, programs, and projects providing KALAHI cultural services for the poor particularly the marginalized, the minorities, and the migrants	NCCA, KWF	NCR	Komisyon sa Wikang Filipino (KWF) building completed by 2010	completion	15,000.0	15,000.0	0.0	0.0	25% completion	30,000.0	0.0	0.0	0.0		30,000.0	0.0	0.0	0.0		60,000.0	0.0	0.0	0.0		135,000.0	15,000.0	0.0	0.0
subtotal (for new PAPs)						15,470.0	15,000.0	0.0	26,200.0		30,487.6	0.0	0.0	21,200.0		30,306.2	0.0	0.0	20,000.0		61,043.4	0.0	0.0	30,000.0		137,307.2	15,000.0	0.0	97,400.0
III. Future Need (None)																•									•				
Total Cost Estimate							15,000.0	0.0			223,827.5					238,012.1		0.0	20,397.0		955,617.3					1,576,707.9	15,000.0	0.0	
					Cont'ng	143,781.0		0.0	350.0		193,340.0					207,705.9		0.0	397.0		894,573.9			1,353.0		1,439,400.7	0.0	0.0	2,473.0
					New	15.470.0	15.000.0	0.0	26,200.0		30.487.6	0.0	0.0	21,200.0		30.306.2	0.0	0.0	20.000.0		61.043.4	0.0	0.0	30.000.0		137.307.2	15.000.0	0.0	97.400.0

- Notes:
  (a) CVI Objectively verifiable indicators. The OVI should indicate the measure of outputs.
  (b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).
  (c) TOTAL sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
  (d) Spatial coverage indicate whether the PAP is located nationwide or inter-regional or region specific. indicate the region and/or provinces covered.
  (e) Immediate Need PAPs needed to maintain current public assets and protect the state of walfare (PAPs with programmed expenditures in 2005-2007).
  (f) Future Need PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 21 Anti-Corruption

Anti-corruption efforts in the medium term will focus on three areas of reform:

- Punitive measures that include the expansion and institutionalization of lifestyle checks; enforcement mechanisms within revenue-generating agencies with BIR and BOC as showcases; building of the Ombudsman's investigative capability; and strengthening of procurement and financial management;
- Preventive measures that include improvements in the integrity systems of public sector institutions; strengthening of anti-corruption laws and improvement of frontline service delivery; and,
- Promotion of zero tolerance for corruption through societal values formation that includes values formation and ethics compliance for government officials and employees as well as the strengthening of people's values to achieve zero tolerance.

To achieve this, the total requirement for 2005-2010 is PhP2.82 billion, of which PhP1.01 billion will come from the national government, while PhP1.78 billion will be funded from foreign grants.

The role of the Presidential Anti-Graft Commission (PAGC) is important in the effective institutionalization of lifestyle checks. Towards this, PAGC will establish a database of Presidential appointees containing statement of assets and liabilities, and travel documents, among other things. The cost of establishing the database is PhP500,000.

To make the BIR and BOC showcases in the fight against graft and corruption, lifestyle checks on both agencies will be vigorously implemented. The BIR will spend PhP13.91 million (2005-2007) to implement a Personnel Integrity Program, an Internal Audit Program, and the audit of cash and non-cash accountabilities of revenue collection officers (RCOs). Meanwhile, the BOC will spend PhP84.6 million (2005-2007) to implement a Personnel Integrity Program and establish an Internal Affairs/Audit Office. The Department of Finance (DOF) will implement a Lifestyle Check Case Monitoring System to enhance the conduct of lifestyle checks of the two revenue-generating agencies.

The Office of the Ombudsman (OMB) will institute capacity-building mechanisms that will improve the speed, efficiency and quality of its investigation and prosecution functions. The investigative capability of the OMB will be strengthened by building up institutional resources and enhancing individual and institutional competence. The following foreign-assisted projects will be implemented: (1) "Reengineer the Administrative Structure, Staffing, Operating Systems of the OMB"; (2) "Creation of Surveillance Units"; (3) "Design of a Mobilization System Including Legislation"; (4) "Development and Implementation of an Integrated Information System"; and (5) Design and Implementation of an Ombudsman Witness Protection Program. Meanwhile, another project entitled "Strengthening the Institution of the Office of the Ombudsman for Good Governance" will be implemented in 2005 to strengthen the prosecutorial capabilities of the OMB.

To strengthen procurement reforms, the Department of Budget and Management (DBM) will implement the projects entitled (1) "Institutionalization of a Procurement Oversight Agency and Capability Building (WB-IDF)" in 2005; and (2) "Strengthening Procurement Institutions (WB-ASEM)". The government electronic procurement system (GEPS) targets at the end of 2010 a total of 25,401 agencies and 9,000 suppliers.

To strengthen public financial accountability, the National Government Accounting System (NGAS) will be fully operationalized through a roll-out of the NGAS software and installation in various national government agencies, local government units and GOCCs. From 2005-2007, NGAS will be installed in a total of 1,241 national government agencies, 1,103 LGUs and 104 GOCCs. The Commission on Audit (COA) will spend PhP159.96 million from 2005 to 2007 for the installation of the electronic NGAS.

The integrity infrastructure of various public institutions will be strengthened through a Corruption Prevention Reform Program which will be the roadmap of agencies in combating corruption in the next six years (PhP600 million). The PAGC will establish an ICT-enabled corruption complaints infrastructure consisting of a call center, a short messaging system (SMS) and an internet portal (PhP2.5 million for 2005). Among the foreign-assisted projects that the OMB will implement are: (1) "Development and Implementation of Public Sector Integrity Standards; (2) "Diagnostic Studies on Corruption Vulnerabilities in the Public Sector," (3) "Anti-Corruption Surveys of Citizens and Business," and (4) "Establishment of Integrity Development Institute (IDI)." Meanwhile, to enhance the anti-corruption legal framework, the OMB will also implement the following projects: (1) "Review, Modification and Codification of Anti-Corruption Laws" (EU); and (2) Design and Implementation of Integrity Standards and Review Mechanisms in the Preparation of Laws (EU)."

To improve frontline services at the local level, the "Anti-Red Tape Project" of the Department of the Interior and Local Government (DILG) will be continuously implemented to address red tape through the provision of one-stop shop processing centers, customer complaints desks and simplified application systems in various LGUs (PhP9.03 million in 2005-2010). The DILG will also implement the Simplification of the LGU Civil Registry System in 2005.

To promote zero tolerance for corruption, PAGC will spearhead the implementation of value formation seminars in various government agencies (PhP900 million in 2005-2007). PAGC will also implement an anti-corruption advocacy through: an information, education and communication (IEC) campaign, social marketing, and promotion of good corporate governance practices, among others (PhP300 million from 2005-2007).

The retention of fit and incorruptible officials in the career executive service is a primary responsibility of the Career Executive Service Board (CESB). Towards this, the CESB will implement various executive leadership programs and values formation seminars among career executive officials. Combined, these activities will cost PhP48.7 million from 2005 to 2010.

#### 2005-2010 Medium-Term Public Investment Program Chapter 21: Anti-Corruption

			1			2,005.	0			2,006.	pter 21: An	ii-Corrupti	ion		2,007.0				2008-	2010			TOTAL 2005-2010		
	Priority Strategies	National	Spatial				ost Estimat	e (PhP '00	00)		ost Estimate	(PhP '00	10)			Estimate	(PhP '000)				e (PhP '0		Cost Esti		P '000)
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/	PSP/	Physical Target	NG	GOCCs/	PSP/	Other	Physical Target	NG	GOCC	PSP/ LGU Other	Physical Target	NG	GOC Cs/	PSP/	Other Physical Target		OCC PS	P/ iU Other sources
	(1 0/0)	Corporation	(Flogiono)			NG	GFIs/	LGUs	Other sources	NG	GFIs/	LGUs	sources		NG	s/ GFIs/	s sources	rarget	NG	GFIs/	LGUs	sources	NG G	s/ LG iFls/ s	
I. 10-pt. Agenda (Not included)			<u> </u>			l .						-	<u> </u>			1								_	
II. Immediate Need  1. Continuing PAPs																									
Internal Audit Program of the		BIR	Not	Quantity of tax	Post-audit review and	230.0	0.0	0.0	0.0 Post-audit review and	270.0	0.0	0.0	0.0	Post-audit review and	330.0	0.0	0.0 0	.0	0.0	0.0	0.0	0.0 Post-audit review and	830.0	0.0	0.0
BIR	Internal Revenue and Bureau of		applicable	cases pre- selected & pre-	evaluation of tax investigation reports on				evaluation of tax investigation reports on					evaluation of tax investigation reports on								evaluation of tax investigation reports on			
	Customs showcases in the			evaluated; Quantity of tax	closed tax cases ("Revalida"); Pre-selected				closed tax cases ("Revalida"); Pre-selected					closed tax cases ("Revalida"); Pre-selected								closed tax cases ("Revalida"); Pre-selected			
	fight against graft			cases subjected	and pre-evaluated tax				and pre-evaluated tax					and pre-evaluated tax								and pre-evaluated tax			
	and corruption			"revalida"	cases retrieved from different tax investigation				cases retrieved from different tax investigation					cases retrieved from different tax investigation								cases retrieved from different tax investigation			
					units; Final selection and				units; Final selection and					units; Final selection and								units; Final selection and			
					post-audit evaluation of tax cases finally selected				post-audit evaluation of tax cases finally selected					post-audit evaluation of tax cases finally selected								post-audit evaluation of tax cases finally selected			
					for "revalida"				for "revalida"					for "revalida"								for "revalida"			
2. Audit of Cash and Non- Cash	Make the Bureau of	BIR	Not	Number of RCO/	Audited cash and non-	2.720.0	0.0	0.0	0.0 Audited cash and non-	1.800.0	0.0	0.0	0.0	Audited cash and non-	2.160.0	0.0	0.0 0	.0	0.0	0.0	0.0	0.0 Audited cash and non-	6.680.0	0.0	0.0
accountabilities of revenue collection officers (RCO)	Internal Revenue and Bureau of		applicable	Accountable Emp loyees	cash accountabilities of revenue collection				cash accountabilities of revenue collection officers					cash accountabilities of revenue collection officers								cash accountabilities of revenue collection			
collection officers (1100)	Customs			subjected to	officers				revenue conection onicers					revenue collection officers								officers			
	showcases in the fight against graft			audit																					
	and corruption																								
2 Inniamental Control P. C.	Make the C	BOC.	Net	Federal - 1	Constitueir	00.000		0.0	O O Front Company	04.00				Mana affaire	00.00-	0.0	0.0	O Mara v "	77.045			0.00	141 000 0	0.0	0.0
Implementation of the BoC     Personnel Integrity Program	Make the Bureau of Internal Revenue	BOC	Not applicable	Erring customs personnel	Simplification of procedures in the	20,000.0	0.0	0.0	0.0 Evaluation and adjustments in the	21,300.0	0.0	0.0	0.0	More efficient case handling and continuing	22,680.0	0.0	U.U 0	.0 More efficient case handling	77,240.0	0.0	0.0	0.0 Cases on erring personnel handled more	141,220.0	0.0	0.0
	and Bureau of Customs			prosecuted	prosecution of cases against erring personnel				structure and staffing					evaluation				and continuing				efficiently			
	showcases in the				and restructuring of the													evaluation							
	fight against graft and corruption				offices involved																				
Implementation of the BIR     Personnel Integrity Program	Make the Bureau of Internal Revenue	BIR	Not applicable	Quantity of: show cause letters	<ul> <li>Fastracked administrative and prosecution of cases;</li> </ul>	1,390.0	0.0	0.0	<ul> <li>0.0 Fastracked administrative and prosecution of cases;</li> </ul>	2,700.0	0.0	0.0	0.0	Pastracked administrative and prosecution of cases;	2,314.0	0.0	0.0 0	.0	0.0	0.0	0.0	<ol> <li>Fastracked administrative and prosecution of cases;</li> </ol>	6,404.0	0.0	0.0
	and Bureau of Customs			issued, formal	Fastracked decisions, execution/implementation				Fastracked decisions, execution/implementation					Fastracked decisions, execution/implementation								Fastracked decisions, execution/implementation			
	showcases in the			charges, preventive	of administrative				of administrative					of administrative								of administrative			
	fight against graft and corruption			suspension orders, hearings	penalities; Imposition of the highest penalty				penalities; Imposition of the hihaest penalty					penalities; Imposition of the hingest penalty								penalities; Imposition of the hihaest penalty			
				conducted, administrative	provided for by the law				provided for by the law					provided for by the law								provided for by the law			
				cases decided,																					
				no of revenue employees:																					
				dismissed from the service,																					
				suspended,																					
				reprimanded, exonerated																					
5. Corruption Prevention	Strenathen integrity	2400		01	Institutionalized integrity	0.0	0.0	0.0	100.0 Institutionalized integrity	0.0	0.0	0.0	400	Institutionalized integrity	0.0	0.0	0.0 100	.0 Institutionalize	0.0	0.0	0.0	300.0 Institutionalized integrity	0.0	0.0	0.0 600.0
Reform Program (CPRP)	infrastructure of	PAGC	30 agencies	Conducted survey of clients	development program;	0.0	0.0	0.0	development program;	0.0	0.0	0.0	100.0	development program;	0.0	0.0	0.0 100	d integrity	0.0	0.0	0.0	development program;	0.0	0.0	0.0 600.0
	public sector institutions			and institutions; time and motion	Enhanced Caseflow and Case/Records				Enhanced caseflow and records management;					Enhanced caseflow and records management;				development program;				Enhanced caseflow and records management;			
				study; identified areas vulnerable	Management; Fast- tracked Case Resolution;				Fast-tracked case resolution;					Fast-tracked case resolution;				Enhanced caseflow and				Fast-tracked case resolution;			
				to corruption;	Developed/Institutionalize				Institutionalized Individual					Institutionalized Individual				records				Institutionalized Individual			
				established internal audit	d Individual Integrity Program; Defined				Integrity Program; Defined discretionary					Integrity Program; Defined discretionary				management; Fast-tracked				Integrity Program; Defined discretionary			
				service units per agency;	Discretionary Functions; Improved Transparency				functions; Improved transparency of mission-					functions; Improved transparency of mission-				case resolution:				functions; Improved transparency of mission-			
				traines	of Mission-Critical				critical operations;					critical operations;				Institutionalize				critical operations;			
				executives (integrity teams)	Operations; Process Reengineering;				Process Reengineering; Enhanced Operations;					Process Reengineering; Enhanced Operations;				d Individual Integrity				Process Reengineering; Enhanced Operations;			
				on corruption prevention; and	Enhanced Operations; Improved Procurement				Improved procurement system; Organizational					Improved procurement system; Organizational				Program; Defined				Improved procurement system; Organizational			
				monitoring and	System; Organizational				Restructuring; Enhanced					Restructuring; Enhanced				discretionary				Restructuring; Enhanced			
				assessment	Restructuring; Enhanced Appointments Process;				Appointments Process; Increased no.of agencies					Appointments Process; Increased no.of agencies				functions; Improved				Appointments Process; Increased no.of agencies			
					Increased no.of agencies				with operational internal					with operational internal				transparency				with operational internal			
					with operational internal service units; presence of				service units; presence of integrity teams					service units; presence of integrity teams				of mission- critical				service units; presence of integrity teams			
					integrity teams													operations; Process							
																		Reengineering							
																		; Enhanced Operations;							
																		Improved procurement							
																		system; Organizational							
6. Institutionalization of	Fully implement the	DBM				0.0	0.0	0.0	16,464.0	0.0	0.0	0.0	0.0	D				Organizacional	0.0	0.0	0.0	0.0	0.0	0.0	16,464.0
Procurement Oversight Agency and Capability Building (IDF-	Procurement																								
WB)	Reform Act																								
7. Strengthening Procurement	Fully implement the	DBM	1			0.0	0.0	0.0	40,096.0	0.0	0.0	0.0	0.0	D	0.0	0.0	0.0 0	.0	0.0	0.0	0.0	0.0	0.0	0.0	.0 40,096.0
Institutions (WB-ASEM)	Government Procurement																								
	Reform Act																								
																		•				· · · · · · · · · · · · · · · · · · ·		-	

#### 2005-2010 Medium-Term Public Investment Program Chapter 21: Anti-Corruption

						2,005.0				2,006.		ii-Ourupiic			2,007.0				2008-2010				TOTAL 2005			
	Priority Strategies	National	Spatial			Co	st Estimate (	(PhP '000)		C	ost Estimate	(PhP '000	))		Cost	Estimate (PhP	'000)		Cost Estir	nate (PhP	'000)		Co	st Estimate		
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)		Physical Target	NG		PSP/ LGUs Oth	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCC PSP/ s/ LGU GFIs/ s	Other sources	Physical Target	NG C: GF	s/ PSP/		Physical Target	NG		PSP/ LGU s	Other sources
Government Electronic Procurement System (E-govt funded)	Fully implement the Government Procurement Reform Act			Government agencies using G EPS for the purchase of common goods/ supplies/		54,446.0	0.0	0.0	0.0 4,704 agencies; 1,800 suppliers	54,446.0				5,036 agencies; 1,800 suppliers	54,446.0			0 11,000 agencies; 3600 suppliers		0.0 0.0		0 25,401 agencies; 9,000 suppliers	265,123		0.0	
Implementation of e-NGAS to IT compliant agencies through roll-out of the e-NGAS software and training of agency personnel	National	COA		Installation of e- NGAS in national government agencies, LGUs and GOCCs	National (296); LGUs (338); GOCCs (27)	50,000.0	0.0	0.0	0.0 National (420); LGUs (340); GOCCs (37)	53,250.0	0.0	0.0	0.0	National (525); LGUs (425); GOCCs (40)	56,711.0	0.0 0.0	0.4	D	0.0	0.0 0.0	0	.0 e-NGAS installed in national government agencies, LGUs and GOCCs	159,96	1.0 0.0	0.0	0.0
Intensifying e-NGAS training for COA personnel				(2005-150 personnel; 2006- 160 personnel; 2007-222 personnel)		0.0	0.0	0.0	Deployment of trained personnel as roll out teams	0.0				Deployment of trained personnel as roll out teams	0.0					0.0 0.0		Deployment of trained personnel as roll out teams			0.0	
Continuous enhancement of the e-NGAS software and development of related operating systems				7 applications systems developed (accounting and budget systems/related operating systems development/ent anced	IT hardware upgraded	0.0	0.0	0.0	0.0 IT hardware upgraded	0.0	0.0	0.0	0.0	IT hardware upgraded	0.0	0.0 0.0	0.1		0.0	0.0 0.0	0	0 IT hardware upgraded		0.0	0.0	0.0
12. Anti-Red Tape Project for LGUs																										
12.1 Preparation and submission of project status report	Improve frontline services to simplify and speed up agency processes	DILG	LGUs	Quarterly project status reports submitted within the prescribed timeframe;		400.0	0.0	0.0	0.0	426.0	0.0	0.0	0.0		0.0	0.0 0.0	0.1		0.0	0.0 0.0	0	0	826	3.0 0.0	0.0	0.0
12.2 Project Implementation				Municipalities with One-Stop- Shop processing centers customer complaint desks and simplified application systems;		.0 4,500.0	0.0		0.0 0.2							0.0 0.0			7,376.0			0	14,752		0.0	
				Cities adopted the Anti-Red Tape measures	1	.0 348.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0 0.0	0.0		0.0	0.0 0.0	0	0	348	3.0 0.0	0.0	0.0
13. Simplification of the LGU Civil Registry System	Improve frontline services to simplify and speed up agency processes	DILG		Policy on the simplification of the LGU Civil Registry system formulated and issued within the prescribed period	3	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0 0.0	0.6		0.0	0.0	0	0	250	0.0	0.0	0.0
14. Monitoring policy compliance of LGUs on the simplification of the Civil Registry System					d	.1 75.0	0.0	0.0	0.0 0.1	160.0	0.0	0.0	0.0		240.0	0.0 0.0	0.0	D.	0.0	0.0	0	0.2	475	5.0 0.0	0.0	0.0

										Cha	oter 21: Ant	ti-Corrupti	ion												
						2,005				2,006.0					2,007.0					-2010			TOTAL 2005-2010		
Programs and Projects (PAPs)	Priority Strategies and Activities	National Agency/	Spatial Coverage	OVI		С	ost Estimat	e (PhP '00	0)	Co	st Estimate	(PhP '00	00)	+	Cost		e (PhP '000)		Cost		te (PhP	000)	Cost Estima	(	'000)
Flograms and Flojects (FAFS)	(PSAs)	Corporation	(Regions)	OVI	Physical Target	NG	GOCCs/	PSP/	Other sources Physical Target	NG	GOCCs/	PSP/	Other	Physical Target	NG	GOCC s/	LGII	Other Physical Target	NG	GOC Cs/	PSP/	Other Physical Target	NG S/	C PSP	Other sources
							GFIs/	LGUs			GFIs/	LGUs	sources			GFIs/	s	ources		GFIs/	LGUs	sources	GFI	s/ s	
15. Conduct of Values	Promote zero-	PAGC, PCVF		Values formation	Improved approval	0.0	0.0	0.0	300.0 Improved approval ratings	0.0	0.0	0.0	300.	Improved approval ratings	0.0	0.0	0.0	300.0 Improved	0.0	0.0	0.0	900.0 Improved approval	0.0	0.0	1,800.0
Formation Seminars and related activities	tolerance for corruption		agencies	seminars and related activities	ratings of public sector institutions and lesser				of public sector institutions and lesser					of public sector institutions and lesser				approval ratings of				ratings of public sector institutions and lesser			
				conducted	incidence of corruption				incidence of corruption					incidence of corruption				public sector				incidence of corruption			
				(including trainors' training,	and/or violations of R.A. 6713				and/or violations of R.A. 6713					and/or violations of R.A. 6713				institutions and lesser				and/or violations of R.A. 6713			
				"echo" seminars, inspirational talks														incidence of corruption							
				after flag														and/or							
				ceremonies of agencies,														violations of R.A. 6713							
				information														ILA. 0713							
				dissemination on and strict																					
				enforcement of																					
				R.A. 6713, and the conduct of a																					
				search for model employees in the																					
				different																					
				government agencies)																					
					1									1						1					1
16. Anti-Corruption Advocacy	Promote zero-	PAGC	Not	Effective IEC	Increased level of	100.0	0.0	0.0	0.0 Increased level of	100.0	0.0	0.0	0.	Increased level of	100.0	0.0	0.0	0.0 Increased	400.0	0.0	0.0	0.0 Increased level of	700.0	0.0	0.0
	tolerance for corruption		applicable	e.g., conducted social marketing	awareness in the fight against corruption thru				awareness in the fight against corruption thru					awareness in the fight against corruption thru				level of awareness in				awareness in the fight against corruption thru			
				in the promotion	the use of tri-media;				the use of tri-media;					the use of tri-media;				the fight				the use of tri-media;			
				of zero-tolerance on corruption;	increased participation in various anti-corruption				increased participation in various anti-corruption					increased participation in various anti-corruption				against corruption thru				increased participation in various anti-corruption			
				conducted research and	initiatives; improved ratings (TI, Moody's, etc);				initiatives; improved ratings (TI, Moody's, etc);					initiatives; improved ratings (TI, Moody's, etc);				the use of tri- media:				initiatives; improved ratings (TI, Moody's, etc);			
				development on	increased number of anti-				increased number of anti-					increased number of anti-				increased				increased number of anti-			
				best practices against	corruption reforms/legislations				corruption reforms/legislations					corruption reforms/legislations				participation in various anti-				corruption reforms/legislations			
				corruption; assisted the	proposed and/or initiated; broadened alliance with				proposed and/or initiated; broadened alliance with					proposed and/or initiated; broadened alliance with				corruption initiatives;				proposed and/or initiated; broadened alliance with			
				business sector	business sector, civil				business sector, civil					business sector, civil				improved				business sector, civil			
				to promote good corporate	society organizations and donor institutions for				society organizations and donor institutions for					society organizations and donor institutions for				ratings (TI, Moody's, etc);				society organizations and donor institutions for			
				governance to	possible funding support				possible funding support					possible funding support				increased				possible funding support			
				address the supply side of	to promote zero-tolerance on corruption.				to promote zero-tolerance on corruption.					to promote zero-tolerance on corruption.				number of anti- corruption				to promote zero-tolerance on corruption.			
				corruption;														reforms/legisla							
				secured Presidential														tions proposed and/or							
				certification of anti-corruption														initiated; broadened							
				bills as urgent														alliance with							
																		business sector, civil							
17. Executive Leadership	Promote zero	CESB	Nationwide	Training	Implemented training	4,200.0	0.0	0.0	0.0 Implemented training	4.200.0	0.0	0.0	0 0.	Implemented training	4,200.0	0.0	0.0	society 0.0 Implemented	12,600.0	0.0	0.0	0.0 Implemented training	25,200.0	0.0 0.0	0.0
Programs	tolerance for			conducted 2005 (12): 2006 (12):		,			programs that put					programs that put	,			training				programs that put	,,,,,		
	corruption			2007 (12); 2008-					premium on corruption prevention and					premium on corruption prevention and				programs that put premium				premium on corruption prevention and			
				2010 (36)	accountability				accountability					accountability				on corruption prevention				accountability			
																		and							
																		accountability							
subtotal (for continuing PAPs)  2. New PAPs						138,659.0	0.0	0.0	56,960.0	139,611.0	0.0	0.0	400.	)	145,098.0	0.0	0.0	400.0	199,401.0	0.0	0.0	1,200.0	622,769.0	0.0	58,960.0
Establishment of a database	Expand and	PAGC	Not	Database	Increased number of				500.0 Increased number of	0.0	0.0	0.0	300.	Increased number of	0.0	0.0	0.0	300.0 Increased	0.0	0.0	0.0	900.0 Increased number of	0.0	0.0 0.0	2,000.0
of all 201 files, SAL, ITR, travel documents, etc. of all	institutionalize Lifestyle Checks in		applicable	established by 2005	suspended and dismissed Presidential				suspended and dismissed Presidential					suspended and dismissed Presidential				number of suspended				suspended and dismissed Presidential			
Presidential appointees	government			2000	appointees who failed				appointees who failed					appointees who failed				and dismissed				appointees who failed			
					lifestyle checks; Increased number of				lifestyle checks; Increased number of					lifestyle checks; Increased number of				Presidential appointees				lifestyle checks; Increased number of			
					initiated forfeiture cases				initiated forfeiture cases					initiated forfeiture cases				who failed				initiated forfeiture cases			
																		checks;							
																		Increased number of							
					1									1				initiated							
																		forfeiture cases							
0.5.000	M. I W 7	200							0.00	40.00					4				0	<u></u>		0.00	50.012.2		
Establishment of an Internal     Affairs/Audit Office (New)	Make the Bureau of Internal Revenue	ROC	Not applicable	Strengthened Internal Audit	1	0.0	0.0	0.0	0.0 Creation of staffing pattern trhough scrap and	10,000.0	0.0	0.0	0.	Operationalization of the Office	10,650.0	0.0	0.0	0.0 Continuing operation	36,260.0	0.0	0.0	0.0 Continuing operation	56,910.0	0.0 0.0	0.0
	and Bureau of			Program	1				build and filling -up of the																
	Customs showcases in the				1				positions					1											
	fight against graft																								

											oter 21: Ant		stment Prograi ion													
						2,005.	0			2,006.0					2,007.0				2008-	-2010			TOTAL 2005-2	2010		
	Priority Strategies	National	Spatial				ost Estimate	(PhP '000)	1		st Estimate	(PhP '00	00)		Cost	Estimate	(PhP '000)		Cost	Estimate	e (PhP '01	000)		Estimate	(PhP '000	)
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG		PSP/ LGUs	Physical Target	NG	GOCCs/ GFls/	PSP/ LGUs	Other sources	Physical Target	NG	GOCC s/ GFls/	PSP/ LGU Other sources	Physical Target	NG	GOC Cs/ GFls/	PSP/ LGUs	Other Physical Target sources	NG	GFIs/	LGU Of	ner sources
Development of Lifestyle Check Case Monitoring System (New)	Make the Bureau of Internal Revenue and Bureau of Customs showcases in the fight against graft and corruption	DOF/ BOC/BIR	Not applicable	Minimize if not eradicate corruption in the DOF and its attached bureaus and agencies	100% development of case monitoring system	2,500.0	0.0	0.0	Upgrading and maintenance of case monitoring system	2,500.0	0.0	0.0	0.0		0.0	0.0	0.0 0.4	5	0.0	0.0	0.0	Upgraded case     monitoring system	5,000.6	0.0	0.0	0.0
Reengineering the Administrative Structure, Staffing and Operating Systems of the OMB (EU)	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman	Not applicable	New structures, functions and operating systems design completed and installed by year 2	Increase in no. of competent OMB personnel	12,978.4	0.0	0.0	86,522.5 Increase in no. of competent OMB personnel	8,652.3	0.0	0.0	57,681.7		0.0	0.0	0.0 0.4		0.0	0.0	0.0	0.0 Increase in no. of competent OMB personnel	21,630.6	0.0	0.0	144,204.2
5. Creation of Surveillance Units (EU)	Support the Ombudsman's efforts to develop a stronger investigative	Ombudsman	Not applicable	Surveillance units operational by year 1	Increase in reliable and accurate evidence	191.4			7,657.5 Increase in reliable and accurate evidence	191.4	0.0	0.0	0.0	Increase in reliable and accurate evidence	191.4	0.0	0.0 0.0	Increase in reliable and accurate evidence	574.3	0.0	0.0	0.0 increase in reliable and accurate evidence	1,148.6		0.0	7,657.5
Design of the Mobilization System Including Legislation (EU)	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman		Systems design completed and operational by year 2	Increase in financial resources	657.5		0.0	4,383.6	0.0	0.0				0.0		0.0 0.	D	0.0			0.0		5 0.0		4,383.6
Development and Implementation of an Integrated Information System	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman	Not applicable	System architecture and user functional specifications design completed by year 2		0.0	0.0	0.0	Integrated Information system developed	48,953.9	0.0	0.0		Integrated Information system developed	22,775.4			Integrated Information system developed	11,387.7	0.0	0.0	112,537.0 Integrated Information system developed	83,117.0	0.0	0.0	549,347.2
Design and Implementation of an OMB Witness Protection Program	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman	Not applicable	Systems design completed by year 1; Systems operational by year 2	Increase in no. of witnesses	1,787.4	0.0	0.0	11,916.3 Increase in no. of witnesses	900.0	0.0	0.0	6,000.0	Increase in no. of witnesses	900.0	0.0	0.0 6,000.1	Increase in no. of witnesses	900.0	0.0	0.0	6,000.0 Increase in no. of witnesses	4,487.4	0.0	0.0	29,916.3
More aggressive and effective enforcement of anti- corruption laws	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman	Nationwide	No. of complaints and cases filed	More erring officials investigated, prosecuted and convicted	1,786.1	0.0	0.0	11,907.0 More erring officials investigated, prosecuted and convicted	595.4	0.0	0.0	3,969.0		0.0	0.0	0.0 0.0		0.0	0.0	0.0	More erring officials investigated, prosecuted and convicted	2,381.4	4 0.0	0.0	15,876.0
10. Strengthening the Institution of the Office of the Ombudsman for Good Governance (WB-ASEM)	Support the Ombudsman's efforts to develop a stronger investigative capability	Ombudsman	Nationwide	Field invelogation training; case tracking and monitoring; databanking of statement of assets, liabilities and net worth (SALN); Grant implementation, coordination of audit	Strengthened Office of the Ombudsman	0.0	0.0	0.0	40,129.6	0.0	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	Strengthenied Office of the Ombudsman	0.4	0.0	0.0	40,129.6
11. Establish an ICT-enabled corruption complaints infrastructue		2400											500									4500				0.000.0
11.1 Establishment of an Internet Portal	Strengthen integrity infrastructure of public sector institutions	PAGC	Not applicable	Internel Portal established	Increased level of awareness, increased number of investigation of pursuable complaints increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, SAP, MBC Survey on Enterprise, etc.)	0.0	0.0	0.0	1.300.0 increased level of averneess; increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moodys, PERC, S&P, MBC Survey on Enterprise, etc.)	0.0	0.0	0.0	o 500.0	Increased level of awareness, increased number of investigation of pursuable complaints, increased number of suspensions and dismissals; improved ratings (Transparency international, Moody's, PERC, S&P, MBC Survey on Enterprise, etc.)	0.0	0.0	0.0 500.4	Increased level of level of level of level of awareness; increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved	0.0	0.0	0.0	1,500.0 Increased level of awareness; increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, SAP, MBC Survey on Enterprise, etc.)	0.4	0 0.0	0.0	3,800.0

											pter 21: Ant	ti-Corrupti	ion													
	D	Negovi	0			2,005.	.0 ost Estimat	e (PhP '00	0)	2,006.0	st Estimate	(PhP '00	10)		2,007.0	Estimate	(PhP '000)			-2010 Estimat	e (PhP '	000)	TOTAL 2005-2010 Cost Estima	te (PhF	(000)	_
Programs and Projects (PAPs)	Priority Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources Physical Target	NG	GOCCs/ GFls/	PSP/ LGUs	Other sources	Physical Target	NG	GOCC s/ GFIs/	PSP/ LGU sour		NG	GOC Cs/ GFls/	PSP/	Other Physical Target sources		C PSF	J Other s	ources
11.2 Establishment of a corruption-complaints Call Center	Strengthen integrity infrastructure of public sector institutions	PAGC	Not applicable	Corruption complaints Call Center established	Increased level of awareness; increased number of investigation or pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, S&P, MBC Survey on Enterprise, etc.)	0.0	0.0	0.0	1,100.0 Increased level of awareness, increased number of investigation of pursuable complaints, increased number of a suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, S&P, MBC Survey on Enterprise, etc.)				500.6	Increased level of awareness; increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, S.R. MBC Survey on Enterprise, etc.)	0.0 f	0.0	0.0	500.0 Increased level of awareness; increased number of investigation of pursuable complaints; increased number of suspensions and dismissals;				1,500.0 Increased level of awareness, increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, S&P, MBC, Survey on Enterprise, etc.)	0.0 0.	.0 0.	D :	3,600.0
11.3 Establishment of a SMS (Stort Message System) Reporting Mechanism	Strengthen integrity infrastructure of public sector institutions	PAGC	Not applicable	SMS Reporting system established	increased level of awareness; increased number of investigation or pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, S&P, MBC Survey on Enterprise, etc.)	0.0		0.0	100.0	0.0		0.0	0.0		0.0	0.0	0.0	0.0	0.0		0.0	Increased level of awareness, increased number of investigation of pursuable complaints; increased number of suspensions and dismissals; improved ratings (Transparency International, Moody's, PERC, SAP, MBC Survey on Enterprise, etc.)		.0 0.		100.0
12. Development and Implementation of Public Sector Integrity Standards (EU)	Strengthening the Integrity Infrastructure of Public Institutions	Ombudsman	Nationwide	2 corruption prone systems and 2 corruption prone agencies audited between years 2 and 3; 500 government executives and public sector union officers oriented on the system	Familiarization of public officials with integrity standards	14,539.4	0.0	0.0	124,738.4 Familiarization of public officials with integrity standards	4,457.8	0.0	0.0	25,444.4	Familiarization of public officials with integrity standards	2,563.8	0.0	0.0 9	,470.2 Familiarizatio of public officials with integrify standards	on 2,387.0	0.0	0.0	Familiarisation of public officials with integrity standards	23,948.0 0.	.0 0.	D 159	9,653.0
Diagnostic Studies on Corruption Vulnerabilities in the Public Sector (EU)	Strengthening the Integrity Infrastructure of Public Institutions	Ombudsman	Nationwide	4 studies completed that are imputed into policy and strategy formulation		0.0	0.0	0.0	0.0 Identification of corruption vulnerable areas	1,497.2	0.0	0.0	49,906.6	Identification of corruption vulnerable areas	1,497.2	0.0	0.0	0.0 Identification of corruption vulnerable areas	4,491.6	0.0	0.0	0.0 Identification of corruption vulnerable areas	7,486.0 0.	.0 0.	D 41	9,906.6
14. Conduct of study and development of conceptual framework and design of local integrity and accountability mechanisms in urban governance	Strengthening the Integrity Infrastructure of public Institutions	Ombudsman	Nationwide	6 pilot LGUs and their localities with operational integrity and accountability systems by year 4	Formulation and adoption of framework for local governance; implemented/replicated accountability mechanisms in the pilot LGUs	5,802.3	0.0	0.0	38,682.3 Formulation and adoption of framework for load governance; implemented vireplicated accountability mechanisms in the pilot LGUs	3,965.4	0.0	0.0	26,436.0	Formulation and adoption of framework for local governance; implemented/replicated accountability mechanisms in the pilot LGUs	18,934.8	0.0	0.0 18	,934.8 Formulation and adoption of framework for local governance; implemented eplicated accountabilit mechanisms	: Mr	0.0	0.0	4,097.6 Formulation and adoption of framework for local governance; implemented/replicated accountability mechanisms in the pilot LGUs	29,317.2 0.	.0 0.	0 88	8,150.7
15. Development and implementation of Public Sector Implementation of Public Sector Integrity Standards - Development and Detailed Design of Integrity Standards - Conduct of Collaborative Review - Provision of Technical Assistance - Provision of Technical Assistance - Design and Implementation of Advocacy Program - Establishment of Partnerships Design • Installation of OMB Operating Systems	Strengthening the httegrity Infraetructure of public institutions	Ombudsman	Nationwide	Completed integrity control and a control and review procedures; Collaborative views with agencies completed. Agencies provided with TA. Target institutions provided and provided and provided and provided and provided and partnerships, Systems design completed and installed	Enhanced nview procedures; horseased collaborative efforts among agencies; increased effectiveness and efficiency in reducing coruption; More awareness regarding and coruption advocacies; Better coordination among government and civil society.	1,693.8	0.0	0.0	11,291.8 Enhanced roview consolidates in transact contains in transact contains in transact samong agencies; increased effectiveness and efficiency in reducing corruption; More awareness regarding anticorruption advocacies; Better coordination among government and civil society	725.9	0.0	0.0	4,839.4		0.0	0.0	0.0	in the pilot	0.0	0.0	0.0	0.0	2,419.7 0.	.0 0.	D 11	6,131.2
16. Establishing Effective Knowldege Development and Sharing Mechanisms	Chronotha	Ombud	Masia - 24	Deselie	Deltas feedbar	150.0		0.0	10000 Date ( 1 11 11	400			1000	Datin foodb	480.0		0.0	000 0 Per	000			0.000 0   Datter ( )   To   1	750.0	0 6		E 000 -
16.1. Anti-Corruption Surveys of Citizens and Business (EU)	Strengthening the Integrity Infrastructure of public Institutions	Umbudsman	inationwide	Baseline survey completed in year 1; Annual survey conducted from years 2-6	Better feedback mechanism	150.0	0.0	0.0	1,000.0 Better feedback mechanism	150.0	0.0	0.0	1,000.0	Better feedback mechanism	150.0	0.0	0.0 1	,000.0 Better feedback mechanism	300.0	0.0	0.0	2,000.0 Better feedback mechanism	750.0 0.	.0 0.		5,000.0

											Cha	pter 21: Anti	-Corruption	n												
						2,005					2,006.0					2,007.0				2008-2010				TOTAL 2005-20		
	Priority Strategies	National	Spatial			C	Cost Estimate	e (PhP '00	00)		Co	st Estimate	(PhP '000	)		Cost Estim		T		Cost Estir	nate (PhP '	(000		Cost E	stimate (Phi	
Programs and Projects (PAPs)	and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFls/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG s/ GFI			Physical Target	NG CE GF	/ PSP/	Other sources	Physical Target	NG	GOCC PSF s/ LGI GFIs/ s	U Other source
16.2 Knowledge Sharing				Inter-country studies and dialogues completed	Enhancement of experience and skills in anti-corruption	0.0	0.0	0.0	0.0	Enhancement of experience and skills in anti-corruption	2,217.5	0.0	0.0	14,783.	D	(	0.0 0.0	0.	0	0.0	0.0	0.0	Enhancement of experience and skills in anti-corruption	2,217.5	0.0 0	.0 14,783
16.3 Training				OMB personnel and partners trained in relevant core competency and thematic areas	Increase in competency and skills through training	9,750.0	0.0	0.0	65,000.0	D Increase in competency and skills through training	5,850.0	0.0	0.0	31,711.	D Increase in competency and skills through training	2,335.4	0.0 0.0	17,391.	8 Increase in competency and skills through training	2,222.1	0.0	20,280.9	Increase in competency and skills through training	20,157.5	0.0 0	.0 134,38
16.4. Establishment of Integrity Development Institute (IDI)				IDI installed and operational by year 2	Increase in competency and skills through training	1,058.4	0.0	0.0	7,056.0	Increase in competency and skills through training	12,187.5	0.0	0.0	13,247.	Increase in competency and skills through training	12,187.5	0.0 0.0	13,247.	Increase in competency and skills through	36,562.5	0.0	112,896.0	Increase in competency and skills through training	61,995.9	0.0 0	.0 146,44
16.5. Development of Social Integrity through Public Advocacy, Information and Education				Public Advocacy, Information and Education developed	Better awareness about anti-corruption advocacies	29,400.0	0.0	0.0	196,000.0	D .	0.0	0.0	0.0	0.	D	0.0	0.0 0.0	0.		0.0	0.0 0.0	0.0	D Better awareness about anti-corruption advocacies	29,400.0	0.0 0	.0 196,00
17. Review , Modification and Codification of Anti-Corruption Laws	Enhance the Anti- Corruption Legal Framework	Ombudsman	Nationwide	Anti-corruption code enacted	Enhanced Anti- Corruption Legal Framework	1,630.8	0.0	0.0	10,871.8	B Enhanced Anti-Corruption Legal Framework	698.9	0.0	0.0	4,659.	4	0.0	0.0 0.0	0.	0	0.0	0.0 0.0	0.0	D Enhanced Anti- Corruption Legal Framework	2,329.7	0.0 0	.0 15,53
Design and Implementation of Integrity Standards and Review Mechanisms in the Preparation of Laws	Enhance the Anti- Corruption Legal Framework	Ombudsman	Nationwide	Designed integrity standards and Review mechanisms	Congress, committees and staff using standards in writing legislation as well as integrity review procedures in the review of bills	1,182.2	0.0	0.0	7,881.6	5	0.0	0.0	0.0	0.		0.0	0.0 0.0	0.	0	0.0	0.0	0.0	Ocongress, committees and staff using standards in writing legislation as well as integrity review procedures in the review of bills	1,182.2	0.0 0	.0 7,88
synchronizing collaboration with partner stakeholders		Ombudsman	Nationwide			2,490.0	0.0	0.0	28,221.9	9	2,837.9	0.0	0.0	24,458.	D	661.3	0.0 0.0	0.	0	1,983.8	0.0	0.0	D	7,973.0	0.0 0	.0 52,67
20. Senior Executive Development Program		CESB	Nationwide	Trainings	Implemented training programs that put premium on corruption prevention and accountability	4,200.0	0.0	0.0	0.0	D Implemented training programs that put premium on corruption prevention and accountability	4,200.0	0.0	0.0	0.	D Implemented training programs that put premium on corruption prevention and accountability	4,200.0	0.0 0.0	0.	Implemented training programs that put premium on corruption prevention and	8,400.0	0.0	0.0	D Implemented training programs that put premium on corruption prevention and accountability	21,000.0	0.0 0	.0
	Conduct ethics compliance, awareness-raising and values formation activities for government executives	CESB	Nationwide	Seminars	Enhanced values of career executive service officials	500.0	0.0	0.0	0.0	Enhanced values of career executive service officials	500.0	0.0	0.0	0.	Enhanced values of career executive service officials	500.0	0.0 0.0	0.	0 Enhanced values of career executive service officials	1,000.0	0.0	0.0	Enhanced values of career executive service officials	2,500.0	0.0 0	.0
subtotal (for new PAPs)						92,297.8	0.0	0.0	656,260.5	5	111,081.0	0.0	0.0	506,859.	7	77,546.8	0.0	262,730.	6	107,083.6	0.0	261,711.5	5	388,009.2	0.0	.0 1,687,56
III. Future Need (None) TOTAL COST ESTIMATE	1			1	1	277.318.0	0.0	0.0	113.920.0	n e	279,222.0	0.0	0.0	800.		290.196.0	0.0	800.	nl	398.802.0	0.0 0.0	2,400.0	n e	1,245,538,0	0.0 0.	.0 117,920
OTAL OUST ESTIMATE	1			1	Cont'ng	138,659.0					139,611.0			400.			1.0 0.0				0.0 0.0			622,769.0	0.0 0.	
					New	92,297.8	0.0	0.0	656,260,5	5	111.081.0	0.0		506.859.	7	77.546.8	0.0	262,730.	S .	107.083.6	0.0	261.711.5	5	388,009.2	0.0 0.	

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) I a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. I inter-regional or region specific, indicate the region and/or provinces covered.

(e) Immediate Need - PAPs needed to maintain current public assets and protect the state of whether (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 22 Bureaucratic Reforms

The combined resource requirement for bureaucratic reforms in 2005-2010 is PhP16.5 billion, of which the national government will spend PhP3.72 billion, while PhP12.78 billion will come from foreign assistance.

The government shall adopt institutional improvements in the bureaucracy to improve the quality and efficiency of public service delivery. Towards this, the Department of Budget and Management (DBM) will implement an Administrative Rationalization Program through a voluntary but time-bound separation opportunity. The estimated cost of the separation incentives to be funded from a World Bank (WB) loan is PhP7.6 billion, while PhP17.1 million will be funded from a multi-donor grant from WB, UNDP and New Zealand.

As the government continues to review its functions and outputs, it shall continue to adhere to the highest tenets of professionalism, meritocracy and integrity in the civil service. Towards this, the Civil Service Commission (CSC) will implement a WB grant entitled "Personnel Management System" which will establish a database of government employees (PhP75.18 million); and the "Pay and Employment Modeling and CS Compensation Policy Review" also WB funded for PhP210 million.

Among the projects that would strengthen performance of civil servants at the local level are the following: (1) Good Practices for Local Government: Facility for Adaptation and Replication (2005-2007); (2) Consolidation of Local Government Leagues in the Philippines (2006); (3) Expansion and Modernization of the Local Government Academy (2006); (4) Local Government Performance Measurement System (2006); (5) LGU Incentives and Awards Project; (6) Local Government Support Programme for ARMM (2005-2006) and, (7) Local Government Finance and Development Project (LOGOFIND).

The government fully recognizes the strategic role of information and communication technology (ICT) in enhancing productivity, improving efficiency and maximizing effectiveness of government operations. The government shall continue to pursue the vision of an electronic government (e-government) that will provide the public wide, fast and easy access to government information, and faster and more efficient delivery of major government services anywhere, anytime. Institutionalizing and implementing e-government in the public sector is seen to effect better governance. Hence, as part of reforming the bureaucracy, the government will continue to harness the full potentials of ICT.

To achieve this, the following projects shall be implemented: e-Governance in the Civil Service Corps (PhP90.43 million in 2005-2007); the e-Local Government Unit (LGU) project of the Commission on Information and Communication Technology (CICT) to assist LGUs in the computerization of priority systems, including the Real Property Tax System (RPTS) (PhP 63.8 million in 2005-2007); the Bureau of Internal Revenue's (BIR) Integrated Computerization Projects, which include the electronic filing and payment system, E-TIN system, e-Report Card, and the BIR Data Warehouse (see Chapter 7 - Fiscal Strength); the Bureau of Custom's (BoC) web-based applications system to streamline processes, and encourage transparent transactions (see Chapter 7); the DBM's implementation of an integrated platform for budget preparation through the e-Budget Implementation and Business Continuity Project (see Chapter 7); and the DTI's Philippine Business Registry System (see Chapter 1 - Trade and Investment).

#### 2005-2010 Medium-Term Public Investment Program Chapter 22: Bureaucratic Reforms

				1									Chapte	er 22: Bureaucration	Heforms										1			
	Priority					i -	2005 Cost Esti	mate (PhP '0	100)			2006 Cost Estima	ate (PhP 1	000)			2007 Cost Estim	nate (PhP '0	200)			2008-20 Cost Esti	mate (PhP	(000)	<del>                                     </del>	T	Cost Estin	-2010 nate (PhP '000)
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs/	/ PSP/	Other sources	Physical Target	NG	GOCCs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/LGUs Other sources
I. 10-pt. Agenda (No					1		1											1				1		1				
II. Immediate Need																												
Continuing PAF     Administrative	Implement the	DBM		Implementation	1	i -	1		17,100.0			1 1						1	1			1		1				17,100.0
Rationalization	Rationalization			will be phased					,																			,
Program through a voluntary but	Program			from Sept. 2004 to June																								
time-bound				2005																								
separation opportunity (WB-																												ı
UNDP Grant) +																												ı
																												ı
1.b Administrative     Rationalization	Implement the Rationalization								7,600,000.0																	-	-	- 7,600,000.0
Program through																												ı
a voluntary but time-bound																												ı
separation																												ı
opportunity (WB- UNDP Loan)																												ı
ONDI LOGII)																												ı
2 Local	Applet I CI I- !-	DOE/BIB®	All regions	1 Ingranas	Einenein-				939,400.0								1					-						939,400.0
2. Local Government	Assist LGUs in expanding and	OC/BTr	All regions	LGU Self-	Financing LGU-Sub-				939,400.0																			939,400.0
Finance and	upgrading			reliance	Project of																							ı
Development (LOGOFIND)	basic infra , social and				participating LGUs	9																						ı
Project++	environmental																											ı
	services and facilties																											ı
	Strengthen			2. Improved	For LGU	207,600.0	)		210,200.0																	207,600.0		210,200.0
	LGU capacity in municipal			local revenue management	Training and																							ı
	governance,			and tax	Capacity																							ı
	investment			administration	Bldg.																							ı
	planning, revenue			system	(complete provision of																							ı
	generation,				9 -																							ı
	project development				mandatory training																							ı
	and				modules to																							ı
	implementation				participating LGUs	9																						
				<ol><li>Improved delivery of</li></ol>	Improve & Resource	380,400.0	0		508,100.0																	380,400.0		508,100.0
				public basic	Moblization																							ı
				services on health, social	Performanc e																							ı
				and education	Monitoring																							ı
	Enhance			1.	Municipal	220,800.0	)	1	348,500.0									1	+			+			+ +	220,800.0		348,500.0
	MFC's capability to			Enhancement and	Finance Corporation	.,			,																	.,		,
	provide support			and strengthening																								ı
	and long term			of MDFO to	operational																							ı
	financing to LGUs			provide technical																								ı
				support and																								ı
				long term financing to																								
				LGUs	<u> </u>													<u> </u>	<u> </u>	<u></u>	<u> </u>							<u>.                                    </u>
Personnel     Management	Improve the level of	CSC	Agencies	Database of government	1	-		-	75,180.0			-	-	-	1		- [ -	-	-	-	-	-	-			-	-	- 75,180.0
System (WB)	professionalism			employees																								
	, meritocracy, accountability,																											
	and																											
	competence in the civil service																											
	are civil service																											
					1										1		1	1		1	1	1					l	

	1	1	1	1	1		2005			1		2006	Chapt	ter 22: Bureaucratic	Reforms		2007					2008-20	110		1	Т/	OTAL 2005	2010	
	Priority	National	Spatial				2005 Cost Es	timate (PhP '	000)			Cost Esti	mate (PhP	(000)			Cost Estim	ate (PhP '0	00)			Cost Estir	mate (PhP	'000)		- 10	Cost Estin	nate (PhP '000)	
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Physical Target	NG	GOCC: GFIs/	s/ PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs O	Other sources
Pay and     Employment     Modelling; and CS     Compensation     Policy Review     (WB)	level of	csc	Agencies	Policies/guideli nes		-		-	210,000.0		-		-	-					-		-	-	-				•		210,000.0
5. Local Government Support Programme for ARMM (CIDA)**	Improve the level of professionalism , meritocracy, accountability, and competence in the civil service	ARMM	ARMM			98,448.10	0		101,070.00					252,750.00												98,448.10			353,820.00
6. Consolidation of Local Government Leagues in the Philippines (SIDA)	Improve the level of professionalism , meritocracy, accountability, and competence in the civil service	LGA	Various LGUs		Local Governmen t Leagues in the Philippines consolidate d	-		-	-	Local Governme nt Leagues in the Philippines consolidat ed	4,200.	-	-		Local Governme nt Leagues in the Philippines consolidat ed		-	-	-			-	-		Local Governme nt Leagues in the Philippines consolidat ed	4,200.0	-	-	6,400.0
7. Expansion and Modernization of the Local Government Academy (JICA)	level of professionalism , meritocracy,	DILG	Not applicable	LGA Training Center in Cagayan de Oro City	Expanded and Modernized Local Governmen t Academy	-		-		Expanded and Modernize d Local Governme nt Academy	38,814.0	-	-		Expanded and Modernize d Local Governme nt Academy		-	-	-		-	-	-		Expanded and Modernize d Local Governme nt Academy	38,814.0			454,000.0
Good     Practices for     Local     Government:Facil     ty for Adaptation     and Replication     (GO-FAR)     (UNDP and     MEDCO)	level of professionalism	DILG	Selected regions in Mindanao, Luzon and Visayas	No. of LGUs replicated good practices; No. of good practice documented; No of Regional Centers established	practices replicated, documente d and regional	1,150.0	0	-		Good practices replicated, document ed and regional centers establishe d	1,100.0	-	-		Good practices replicated, document ed and regional centers establishe d	1,100.	-	-	-		-	-	-		Good practices replicated, document ed and regional centers establishe d	3,350.0	•		-
9. Local Environmental Planning and Management (LEPM) - UN- HABITAT Fund Support	level of professionalism , meritocracy, accountability, and competence in the civil service		Region X	Policies/ Manual on Support systems installed; Reports on best practices replicated	5 brgys	-			2,550.0	5 brgys	-	-	-		5 brgys		-	-	-		-	-	-			•	'		2,550.0
10. Local Government Performance Management System (LGPMS) ADB	level of professionalism , meritocracy,	DILG	Nationwide	Completion of LGPMS; 600 LGUs under capability- building program; LGUs have adopted the LGPMS	100%	-				100%		-	-	2,182.0			-	-	-		-	-	-		100%	-	-		2,182.0
11. Implementation of eNTC Project	Harness the full potential of ICT for faster and efficient delivery of government services	CICT	Nationwide	Hardware/ software and application systems acquired and data bases built; NTC Web Portal; major information systems developed	100%	283,440.0	D		-	100%	111,870.4	-	-		100%	56,910.	0 -	-	-	100%	129,420.0	-	-		100%	581,640.0	-		

	ı				1								Chapte	er 22: Bureaucrati	ic Reforms												OT41 000E		
	Priority	Matienal	Contint				2005 Cost Esti	mate (PhP '00	00)			2006 Cost Estin	nate (PhP 1	(000)			2007 Cost Estimat	te (PhP '00	0)			2008-20* Cost Estin	nate (PhP 1	(000)		- '	OTAL 2005- Cost Estim	-2010 ate (PhP '000	)
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	National Agency/ Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFls/	PSP/ LGUs	Other sources
12. e-LGU	Harness the full potential of ICT for faster and efficient delivery of government services		Nationwide	application systems deployed; number of clients assisted; number of ICT training workshops conducted	100 LGUs	20,000.0		-	-	100 LGUs	21,300.0	-	'	-	100 LGUs	22,684.5	-	-	-			-	1	-		63,984.5		•	-
13. ICT Pilot Projects and Policy/ Planning Initiatives (ITU, JICA, APT)	Harness the full potential of ICT for faster and efficient delivery of government services	legislative	Nationwide	at least one ICT related law or EO	,	500.0	0 -	-	4,820.0		2,432.5	-	-	-		2,177.1	-	-			3,309.	7 -		-		8,419.3	-	-	4,820.0
14. NEDA Information Network Project Phase III	Harness the full potential of ICT for faster and efficient delivery of government services	NEDA	Nationwide	Upgraded NEDA network and equipment peripherals; transactional NEDA website (Slage4); installed and deployed information systems; formulated and spoked information when NEDA Net DA Net DA Net DA Net Project and completed Network, Knowledge Network, Knowledge Network, Trained ICT-capable staff for the NEDA Central and Regional Office	l and installed equipment/peripherals and systems; Di glitzation of priority documents. Formulated NEDA ISSP and NEDANet project proposal; and ICT training programs conducted varied of NEDA NEDA (and ICT) and of ICT officials and employees	26,000.0	-			Procured, deployed and installed equipment / peripheral s and information systems;D (gittzation of priority document s; developed knowledge index software; and ICT training programs conducted /availed for NEDA officials and employees	19,500.0	-	•		Procured, deployed and installed equipment of equipment of the state o	15,500.0		-		Deployed other developed information systems to regions; and ICT training programs conducted /availed for NEDA officials and employees	1,500.	-			Procured, deployed and installed and installed equipment / peripheral s and information of priority document S; Formulate d NEDA of NEDA and NEDANet project proposal; developed knowledge index software; and ICT training programs conducted / availed for NEDA officials	62,500.0			
15. Development of the National Statistical Information Center (NSIC) Project, Phase III (SIDA)		NSCB	National; regional (Regions II, III, IVB, VII, Caraga and ARMM)	and widened	ent of NSIC regional branches in IVB, VII, and Caraga. Statistical publications , CDRoms and databases; Establishm ent of	10,309.£	5 -		7,808.2	Establish ment of NSIC regional branches in II, III and ARMM; Statistical publication s, CDRoms and databases; Statistical advocacy programs; trained NSIC staff	20,161.0	-	-	7,977.	0 Establish ment of the Philippine Statistical Archive Center; Statistical publication s and CDRoms; Updated statistical databases; Statistical advocacy programs; trained NSIC staff	20,161.0	-		4,156.0			-	-		and	50,631.7	-	-	19,941.2
16. DOLE's Information Systems Plan (ISP) Project	Harness the full potential of ICT for faster and efficient delivery of government services	DOLE- OSEC	Nationwide	% ISP 2005- 2010 implemented	100% ISP objectives attained per schedule	10,000.0	-	-	-		10,000.0	-	-	-		10,000.0	-	-	-	30,000.0	-	-	-	-		30,000.0	-	-	-

							0005					Chapt	er 22: Bureaucratic Reforms		0007				0000.0	040			-	OTAL DOOF	0040	
	Priority	National	Spatial				2005 Cost Estim	nate (PhP '0	100)		2006 Cost Esti	nate (PhP	(000)		2007 Cost Estimate	e (PhP '000)			2008-2 Cost Est	imate (PhP	(000)		- 11	OTAL 2005- Cost Estim	ate (PhP '000	)
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)		Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources Physica Targe	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources Physical Target	NG		PSP/ LGUs Othe	Phys er sources Targ	cal et N	GOCCs GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources
17. Upgrade CHEDLINK components	Harness the ful potential of ICT for faster and efficient delivery of government services		Nationwide	Upgraded CHEDLINK components	Upgraded CHED-CO	4,000.0	-	-	- 16 CHE ROs	D- 4,000.1	o -	-		-	-	-	-		-	-	-	Upgraded CHEDLIN K	8,000.0	-	-	-
subtotal (for continu	ing PAPs)					1,262,647.7	0.0	0.0	10,024,728.2	233,377.5	5 0.0	0.0	723,309.0	128,532.6	0.0	0.0	4,156.0	134,	229.7 0.	0.0	0.0	)	1,758,787.6	0.0	0.0	10,752,193.2
New PAPs     NCC web	Harness the ful	ILCICT	Matianuida	No. of agency	251	7,500.0			1,255.0 367	7,987.			1,954.3 367.00	8,506.7			1,954.3 500		059.7		2,662.5	1405	33,053.9			7,826.1
hosting facility (Other sources - internally generated fees)	potential of ICT for faster and efficient delivery of government services			websites hosted	251																				-	
2. E-Governance for Efficiency & Effectiveness (E3) -CIDA	potential of ICT for faster and efficient delivery of government services		Nationwide	capability building projects / activities adopted; number of govi business process improved; number of public services enhanced		11,324.0		1	75,492.0	11,324.		-	75,492.0	11,324.0	-	-	75,492.0	22,	647.5	-	150,983.4		56,619.5		-	377,459.4
E-Government Fund's Project Monitoring & Evaluation service	potential of ICT for faster and		Nationwide	No. of reports prepared and actions taken	22	80,000.0		-	- 22	85,200.1		-	- 22.00	90,738.0	-		-		-	-	-	66	255,938.0		-	
Local     Government Unit     Information Portal     (EGF)	Harness the ful potential of ICT for faster and efficient delivery of government services	IDILG	Nationwide	- LGU Performance Measurement System, - Gabay sa Mamamayan Aksyon Center (GMAC),- Local Goernment Executive Information System % of hardware requirements acquired/ upgraded	50%	74,000.0	,	•	90%	54,000.		-	100%	22,000.0		-			-				150,000.0	•	-	
5. Public Safety Information Network (PSIN) (EGF)	Harness the ful potential of ICT for faster and efficient delivery of government services			- target users trained -% of hardware/ software req'ts acquired/ upgraded -% completion of PSIN	100%	133,670.0	•	-	50 %	31,670.0	-	-	100%	10,660.0	-		-			-	-		176,000.0	-	-	-
Automated     Fingerprint     Information     System (AFIS)     Project -JICA	Harness the ful potential of ICT for faster and efficient delivery of government services	I PNP	Nationwide			-	-	-	-	52,000.0	-	-	410,784.0	-	-	-	-		-	-	-		52,000.0	-	-	410,784.0

As of March 2005

			,	,									Chapte	ium-Term Public Inve er 22: Bureaucratic Re	eforms	u II									,				
	Priority	National	Spatial				2005 Cost Estin	nate (PhP '000	0)			2006 Cost Estim	nate (PhP '	000)		C	2007 Cost Estimate	(PhP '000	)			2008-20 Cost Estin	10 nate (PhP 1	000)		T	OTAL 2005- Cost Estima	2010 ate (PhP '000	
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage (Regions)		Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources		NG		PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources
7. A Portal for e- Governance in the Civil Service Corps (EGF)	potential of ICT for faster and efficient delivery of government services		Nationwide	CS-PID fully operationalized interconnectivity within CSC and with other agencies	and established  Network within CSC established; CSC and DSM databases linked	90,971.0		-		Digitization (Imaging) of pertinent govt personnel document s e.g. SALN, 201 file Phase 1 Linkages with other govt HR agencies (Inked to GHRMIS Phase 1	24,824.0	-		(In of pe go pe do s s SA 20 Ph Lir wit go ag ali lini	naging) rtinent	24,824.0			•							140,619.0			
Establish the OP Campus ICT Infrastructure to enable full implementation of the OPEIS / GMS	potential of ICT for faster and efficient delivery of government services	NGC	,	Interconnection of the entire OP Campus network	interconnec tion	226,579.0	, -																		Interconne ction of the entire OP Campus network	226,579.0	-	-	
9. OP and PMS Knowledge Management Center (KMC) (EGF)	for faster and efficient delivery of government services	DBM, NEDA, DOF/BTr, GFI			Completion of Phase 1 of the OP and PMS Knowledge Manageme nt Center (KMC)	55,300.0		-		Completio n of Phase 2 of the OP and PMS Howeldg e Managem ent Center (KMC)	317,415.0	-		n c 3 c OF PN Kn e Ma en	ompletio of Phase of the P and MS uswedded one of the and MS anagem t Center MC)	199,166.0		-			-			-	Completio n of the OP and PMS Knowledg e Mangeme nt Center (KMC)	571,881.0		-	-
10. Establishment of Videoconferencin g Facilities for central office and regional offices	Harness the ful potential of ICT for faster and efficient delivery of government services	II NEDA	Nationwide	Operational Videoconferen e facilities	Installed c DSL connection and procured equipment for central office and three (3) selected pilot regional offices	5,000.0	-	-		Installed DSL connection and procured equipment for all regional offices	10,000.0		-			-	-				-		-		Installed DSL connection and procured equipment for central office and all regional offices	15,000.0	-	-	-
11. Capacity Buidling for Local Poverty Reduction Action Team in ARMM (British Coucil)	level of	LGA							370,000.00					370,000.00					370,000.00										1,110,000.00
12. Establishmeni of Civil Service Academy (JICA)	Improve the level of professionalism, meritocracy, accountability, and competence in the civil service	CSC	Not applicable	Drafted resolution establishing th CSA; Designated officials and employees to man the CSA, detailed building designs; project site prepared	e	420.6			·		22,630.0			29,500.0		38,190.0			251,610.0							61,240.0			281,110.0
subtotal (for new PA	Ps)					684,764.0	0.0	0.0	446,747.0		617,050.5	0.0	0.0	887,730.3		405,408.7	0.0	0.0	699,056.3		31,707.2	0.0	0.0	153,645.9	9	1,738,930.4	0.0	0.0	2,187,179.4
III. Future Need  1. Continuing PAR	's																												

		I		1	I		2005		T			2006		er 22: Bureaucratio	Reforms		2007					2008-20	10		ı	Ti	OTAL 2005	-2010	
-	Priority	National	Spatial				Cost Estin	nate (PhP '00	00)			Cost Estim	ate (PhP '0	000)		(	Cost Estimate	e (PhP '00	0)			Cost Estin	nate (PhP '	(000)			Cost Estin	nate (PhP '000	))
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	Agency/ Corporation	Coverage	OVI	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG		PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources
Embarking on a 5-year comprehensive capability building program	potential of ICT for faster and g efficient delivery of government services		Nationwide	analysis for all NTC employees; revised/ upgraded qualification standards for submission to and approval of the CSC		5,000.0		-	- (	30%	5,000.0	-	-		60%	5,000.0	-	-	-	90%	15,000.0	1	-	-	100%	30,000.0	•	-	
2. e-Remittance system (NCR, Cebu, DVO, CDO)	Harness the full potential of ICT for faster and efficient delivery of government services	ICICT	Regional	4 Reg.	100%	5,000.0	-	-	-		-	-	-			-	-	-			-	-	-	-	100%	5,000.0	-		
3. Formulation of Policy on enjoining LGUs for digital connectivity for investment promotion	potential of ICT for faster and efficient delivery of government services		Nationwide		1	250.0		-	-		-	-	-	-			-	-	•		-	,	-	-		250.0			
Monitoring policy complaince of LGUs for digital connectivity for investment promotion		DILG	Nationwide	connected Mun. digitally	100%	251.0	-	-	-		413.0	-	-	-		244.0	-	-	•		568.0	,	-		100%	1,476.0			
ubtotal (for continu	uing PAPs)					10,501.0	0.0	0.0	0.0		5,413.0	0.0	0.0	0.0		5,244.0	0.0	0.0	0.0		15,568.0	0.0	0.0	0.0		36,726.0	0.0	0.0	0
New PAPs     Government     Email Service     (GEMs)	Harness the full potential of ICT for faster and efficient delivery of government services		Nationwide	No. of email accounts issued to government personnel, used and maintained	20% of govt peronnel	7,500.0	-	-	9	50% of govt personnel	-	-	-		all govt personnel		-	-	-		-	-	-	-		7,500.0	-	-	
Institutionalize     Performance     Excellence     Awards	Harness the full potential of ICT for faster and efficient delivery of government services		Nationwide	Organizations adopting Performance Excellence Frameworks or Total Qlty Mgt and Qlty Mgt System	10	1,500.0	-	-	- 1	10	1,500.0	-	-	-	10.00	2,000.0			-	30	8,000.0		-	-	60	13,000.0	'		
3. Training of GIOs	Harness the full potential of ICT for faster and efficient delivery of government services		Nationwide	Skills and Training Programs Trained GIOs	3,000	2,981.0	-	-		3,050	2,985.0	-	-		3,100	2,989.0	-			9,450	8,984.0		-	-	18,600	17,939.0			
13 GISP Identified System Development	Harness the full is potential of ICT for faster and efficient delivery of government services		Nationwide; all government entities	application	4	7,692.0	-	-	- 4	4	8,192.0	-	-	-	5.00	10,240.0	-	-	-		-	-	-	-	13	26,124.0	-	-	
	APs)					19,673.0	0.0		0.0		12,677.0	0.0	0.0	0.0		15,229.0	0.0	0.0	0.0		16,984.0		0.0			64,563.0	0.0		0
subtotal (for new PA Total Cost Estima					Cont'ng	1,977,585.7 1,273,148.7		0.0	10,471,475.2 10.024,728.2		868,518.0 238.790.5	0.0	<b>0.0</b> 0.0	1,611,039.3 723.309.0		554,414.3 133.776.6	0.0	0.0	703,212.3 4.156.0		198,488.9 149,797.7	0.0	0.0			3,599,007.0 1,795,513.6			12,939,372 10,752,193

Notes:
(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.
(b) if a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.),
(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific. If inter-regional or region specific, indicate the region and/or provinces covered.
(e) Immediate Need - PAPs result of the interregional and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
(f) Future Need - PAPs supportion of the expansion of assets (PAPs with programmed expenditures in 2008-2010).
- Program also reflected in Chapter 7- Fiscal Strength
"Springs in salaries of separated employees as determined by DBM not included in cost totals
++Loan Agreement closing date is in June 2006 and in Disbursement may extend up to June 2006 per program coordinator; LOGOFIND also reflected in Chapter 14: Peace Process

# Chapter 24 Responsive Foreign Policy

The foreign policy of the Arroyo Administration has the following goals: (1) promotion and attainment of economic security; (2) preservation and enhancement of national security; and, (3) protection of the rights and promotion of the welfare and interests of Filipinos overseas. To achieve the said goals, the total investment requirement of the national government from 2005 to 2010 is PhP2.02 billion.

Achieving the goals of a responsive foreign policy depends on a collective effort of all government agencies. The following MTPIP reflects only the contribution of some agencies (i.e., DFA, PCTC and DOLE) in the overall achievement of the above goals.

The Philippines is committed to combat terrorism and to support international efforts that address the root causes of terrorism. In view of this, the capacity of the country's law enforcement agencies on counter terrorism will be strengthened through the implementation of the (1) "Counter-Terrorism Capacity-Building Project" (PhP9 million) sponsored by the Australian Federal Police and AusAid; (2) "RP-UK Counter-Terrorism Crisis Management Assistance Programme" (PhP25 million); (3) "Philippines Enhanced Border Management Project" (PhP9 million) sponsored by the EC and the International Organization for Migration (IOM).

To protect the rights and promote the welfare and interests of Filipinos overseas, welfare mechanisms for OFWs will be strengthened through the DOLE's Overseas Workers Welfare Program, the electronic linking of 12 government agencies involved in processing OFW documents, the installation of a performance monitoring system of service-oriented Foreign Service Corps, the Anti-Illegal Recruitment Program of the DOLE and the setting up of Tripartite Consultative Councils to institutionalize OFW and private sector participation in overseas employment. The combined cost of these activities is PhP1.16 billion.

Meanwhile, the DFA will continue to strengthen its institutional capacities through the full implementation of the Machine Readable Passport/Visa (MRP/V) System (PhP434.4 million) which will provide quality and progressive consular and other public services. The renovation of deteriorating government-owned chanceries/residences of the Philippine Foreign Service will be pursued to strengthen diplomacy efforts abroad.

Chapter 24: Responsive Foreign Policy 2008-2010 TOTAL 2005-2010 2005 2006 2007 Cost Estimate (PhP '000 Cost Estimate (PhP '000 Cost Estimate (PhP '000' Cost Estimate (PhP '000 Cost Estimate (PhP '000 Programs and Projects National Agency/ rategies and OVI Coverage (PAPs) Activities Corporation Physical Targe PSP/ Physical Target GOCCs PSP/ Other Physical Target GOCCs/ PSP/ PSP/ (Regions) NG GFIs/ LGUs sources GFIs/ LGUs SOURCE GFIs/ LGUs sources GFIs/ LGUs GFIs/ LGUs sources I. 10-Point Agenda (Not included) II. Immediate Need 1. Continuing PAPs Upgrading of the Build the Not applicable 3 new 0.0 After capability and utilization computers Conference Conference Conference Conference of Interpol National local law acquired: reports: reports: reports: reports: Central Buerau (NCB) Manila for information enforcement agencies on Fugitives apprehended; Fugitives apprehend Fugitives apprehended Fugitives apprehen Software exchange on Passports Passports counter-Interpol Passports Passports transnational organized terrorism meetings tracked tracked tracked tracked 2. Counter-Terrorism Build the Not applicable RPBIC office RP Bomb 3,000.0 0.0 RP Bomb 3,000.0 0.0 RP Bomb 3,000.0 0.0 RP Bomb 9,000.0 Capacity Building capacity
Project sponsored by the local law Incident Cente (RPBIC) Incident Center (RPBIC) Incident Center (RPBIC) ncident Center (RPBIC) equipment; Australian Federal enforcement CMIS organized and functioning; Case organized and functioning; organized and functioning; organized and functioning; Police and AusAID compueters installed; counter-Case Case Management Informatin terrorism software Management Management Management CMIS reports System (CMIS) generated; After-Training reports Informatin System (CMIS) hardware and software insatlled; CMIS System (CMIS) hardware and System (CMIS) System (CMIS) hardware and hardware and sofware insatlled; CMIS sofware insatlled; CMIS sofware insatlled; CMIS personnel/oper personnel/oper personnel/opera personnel/oper tors trained; ors trained; ors trained; tors trained; Criome Criome Criome Criome asesssment and acoccement an seeseement and acoccement and intelligence intelligence intelligence intelligence analysis training analysis training analysis training analysis training onducted conducted 3. RP-United Kingdom Build the Not applicable 4 national Training teams 8.500.0 0.0 Training teams for crisis and 8.500.0 0.0 0.0 0.0 Training teams 8.500.0 0.0 0.0 0.0 0.0 0.0 Training teams 25,500.0 0.0 0.0 Counter-Terrorism capacity of evel taraining for crisis and for crisis and for cricic and Crisis Management conducted; consequence consequence consequence consequence Assiatance Programme enforcement 17 regional- management management management management level training; formed in 100% 48 provincial of all law formed in 100% of all law formed in 100% of all law formed in 100% of all law counterenforcement terrorism level training: enforcement enforcement enforcement agencies; Provincial LGU agencies; Provincial LGU: agencies; Provincial LGUs agencies; Provincial LGUs training trained in crisis trained in crisis trained in crisis trained in crisis and consequence and consequence and consequence management; management management; Crisis management; management management management managemen pains formulated; palns formulated; Crisis Crisis Crisis Crisis management committees management committees management committees management committees organized and organized and organized and organized and functioning: functioning; functioning; 4. Philippines Enhanced Build the Not applicable Border 3 000 0 0.0 Border 3 000 0 0.0 Border 3 000 0 0.0 Border 9 000 0 Border Management capacity of Project sponsored by the local law management policies and management policies and management policies and policies and systems reviewed; Best Furopean Commission enforcement systems systems systems (EC) and International viewed: Bes eviewed; Best Organization for Migration (IOM) counterpratices pratices pratices pratices errorism documented to documented for documented for documented for replication; Personnel Personnel Personnel Personnel trained on data trained on data trained on data trained on data gathering and analysis; Senio gathering and gathering and gathering and analysis; Senio analysis; Senio analysis; Senior and middle and middle and middle and middle management management management management offcials oriented offcials oriented offcials oriented offcials oriented on new systems Pilot projects in on new system: Pilot projects in on new systems; Pilot on new systems; Pilot projects in projects in Manila, Cebu, Davao and Manila, Cebu. Manila, Cebu. Manila, Cebu, Davao and Davao and Davao and Zamboanga Zamboanga Zamboanga Zamboanga

As of March 2005

										2000				estment Program ign Policy													
	Priority					20	05 Estimate (PhP '00	10)			006 st Estimate					007 st Estimate (	Di-D 1000				-2010	(D)- D (000)			2005-2010	(D)- D 1000	
Programs and Projects (PAPs)	Strategies and Activities (PSAs)	National Agency Corporation	Spatial Coverage (Regions)	OVI	Physical Target	NG Cos	GOCCs/ PSP/ GFIs/ LGUs	Other	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources
5. Oversees Workers Welfare Program	Pursue a worldwide doctrine of security for Filipinos (Train and deploy more experts in collective security planning for Filipino worker communities; Development and production of security manuals)	DOLE-OWWA		Number of additional experts trained and deployed; No. of Filiping communities reached		79,816.5	0.0 0.1			0.0					79,816.5			0.0		79,816.5	0.0		0.0	239,449.4	0.0		0.0
Electronic linking of the 12 government agencies under the elink Project to cut down on the OFW documentation time and cost by 50%	welfare mechanisms for OFWs		Nationwide	No. of government agencies electronicaly linked  No. of OFWs deployed	Electronic linkage of 12 government agencies involved in processsing of OFW documents 1 million OFWs	123,569.0	0.0 0.1	0.0	1 million OFWs	131,358.7	7 0.0	0.0	0.0	1 million OFWs	140,150.6	0.0	0.0	0.0	3 million OFWs	169,263.4	0.0	0.0	0.0 6 million OFWs	564,341.7	0.0	0.0	0.0
Sustaining the fight against illegal recruitment thru the Prsidential Anti-Illegal Recruitment Task Force	welfare mechanisms for OFWs	DOLE-POEA	Nationwide	No of IR cases filed No. of surveillance conducted No. of suspects arrested	50% reduction in the no. of IR cases filed 300 surveillance conducted 15 suspects arrested	38,693.0	0.0	0.0	0 50% reduction in the no. of IR cases filed 300 surveillance conducted 15 suspects arrested	41,208.0	0.0	0.0	0.0	50% reduction in the no. of IR cases filed 900 surveillance conducted 46 suspects arrested	43,856.0	0.0	0.0	0.0	50% reduction in the no. of IR cases filed 1,800 surveillance conducted 90 suspects arrested	53,012.0	0.0	0.0	0.0	176,769.0	0.0	0.0	0.0
Implementing the performance appraisal system of all licensed recruitment agencies (Anti-Illegal Recruitment Program) to weed out those with high incidence of runaways	Strengthen the welfare mechanisms for OFWs	DOLE-POEA	Nationwide	Implement performance appraisal system of all licensed recruitment agencies	Enhancement of performance appraisal system of all licensed agencies	38,693.0	0.0		- Enhancement of performance appraisal system of all licensed agencies	41,208.0	0.0	0.0	0.0	Enhancement of performance appraisal system of all licensed agencies	43,856.0	0.0	0.0	0.0	Enhancement of performance appraisal system of all licensed agencies	53,012.0	0.0	0.0	0.0 Enhancement or performance appraisal system of all licensed agencies	176,769.0	0.0	0.0	0.0
Full implementation of the MRP/V system	Quality consular and other public servioces	DFA	Not applicable	Fully implemented MRP/V system	Issuance of machine- readable passports (MRP)	61,500.0	0.0 0.1	0.0	0 Issuance of machine- readable passports (MRP)	65,498.0	0.0	0.0	0.0	Issuance of machine- readable passports (MRP)	69,755.0	0.0	0.0	0.0	Issuance of machine- readable passports (MRP)	237,668.0	0.0	0.0	0.0 Issuance of machine-readable passports (MRP)	434,421.0	0.0	0.0	0.0
10. Completion of Construction of Buildings and Structures	investments	DFA	Otside the Philippines	Renovation of deteriorating government-owned chanceries/re sidences and acquisition of new properties abroad fro chanceries/re sidences of the Philippine Foreign Service	Renovated government- owned chanceries/resid ences and new properties acquired for chanceries/resid ences of the Philippine Foreign Service	188,000.5	0.0 0.1	0 0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	188,000.6	0.0	0.0	0.0
subtotal (for continuing PA	APs)	<u> </u>				545,572.0	0.0 0.0	0.0	0	294,572.7	7 0.0	0.0	0.0		392,734.1	0.0	0.0	0.0		592,771.9	0.0	0.0	0.0	1,825,650.7	0.0	0.0	0.0
New PAPs     Setting up Tripartite		DOLE-POEA	Nationwide	Set up	4 Tripartite	43.318.0	0.0 0.0		0 4 Tripartite	46.133.7	7 0.0			4 Tripartite	49.132.4				12 Tripartite	59.349.4	0.0		0.0 24 Tripartite	197.933.4	0.0		0.0
Consultative Council to institutionalize OFW and private sector participation in overseas employment	welfare d mechanisms for OFWs			tripartite consultative councils to institutionaliz e OFW and private sector participation in overseas	Consultative Council meetings/ consultations condcted	10,010.0	5.5		Consultative Council meetings/ consultations condcted	40,100.7	3.0	0.0		Consultative Council meetings/ consultations condcted	70,102.4	0.0	3.0	0.0	Consultative Council meetings/ consultations condcted	00,040.4	0.0	0.0	Consultative Council meetings/ consultations condcted	107,000.		3.0	3.0
				employment												<u> </u>											

											Chapter	24: Respons	sive Forei	gn Policy														
					20	05				20	006				20	07				2008	-2010				TOTAL 20	005-2010		
	Priority	Spatial	Ī		Cos	t Estimate (I	PhP '000	)		Cos	t Estimate	PhP '000)			Cos	st Estimate (	PhP '000	)		Cos	t Estimate (	PhP '000)	)		Cos	t Estimate (	PhP '000)	
Programs and Projects (PAPs)	Strategies and Activities (PSAs) National Agency/ Corporation	Coverage (Regions)	OVI	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs		Physical Target	NG	GOCCs/ GFIs/		Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/	PSP/ LGUs	Other sources	Physical Target	NG	GOCCs/ GFIs/		Other sources
subtotal (for new PAPs)					43,318.0	0.0	0.0	0.0		46,133.7	0.0	0.0	0.0		49,132.4	0.0	0.0	0.0	)	59,349.4	0.0	0.0	0.0		197,933.4	0.0	0.0	0.0
III. Future Need (None)																												
Total Cost Estimate					1,134,462.0		0.0	0.0		635,279.1		0.0	0.0		834,600.5	0.0	0.0	0.0		1,244,893.2	0.0	0.0	0.0	,	3,849,234.8	0.0	0.0	0.0
· ·				Cont'ng	545,572.0	0.0	0.0	0.0		294,572.7	0.0	0.0	0.0		392,734.1	0.0	0.0	0.0	)	592,771.9	0.0	0.0	0.0	1	1,825,650.7	0.0	0.0	0.0
				New	43,318.0	0.0	0.0	0.0		46,133.7	0.0	0.0	0.0		49,132.4	0.0	0.0	0.0		59,349.4	0.0	0.0	0.0		197,933.4	0.0	0.0	0.0

Notes:
(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.
(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).
(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.
(d) Spatial coverage - indicate whether the PAP is scarded nationwise or inter-regional or regions specific. Initiate-regional projection specific, indicates the region and/or provinces covered.
(e) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).
(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# Chapter 25 Constitutional Reform

The country's seriously weakened economy, political instability and unabated corruption are fundamental problems caused by our political and economic system. Applying the right solutions to these problems depends crucially on the presence of effective political institutions, effective and accountable political parties and more liberal economic policies. These could be addressed by reassessing the 1987 Constitution through a Constitutional Convention.

The reassessment may include: (1) a shift from the current presidential form of government with its separation of powers between the executive and legislative to a unicameral parliamentary form of government that would unify and coordinate those two functions in the parliament; (2) change from the present centralized unitary system to a decentralized federal system; (3) structural and functional reforms affecting the electoral and political party systems; and (4) defining political dynasties and making the Constitutional prohibition against political dynasties self-executory.

These constitutional reforms are expected to remove delay in lawmaking and decision-making processes in the executive and legislative departments, decentralize development to the countryside, create more accountable and effective political party and electoral systems, and increase foreign investment and domestic employment.

The reassessment and consequent amendment of the 1987 Constitution through a Constitutional Convention involve the following activities: (1) election of the delegates; (2) sessions/consultations; and, (3) holding of a plebiscite to ratify the amendment/s. These activities will be sourced from the national government (NG) funds.

The election of the delegates to the Constitutional Convention to be conducted by the Commission on Elections (COMELEC) will require PhP2,456,637,395 broken down as follows: PhP1,146,634,787 for personal services and PhP1,310,002,608 for maintenance and other operating expenses.

On the other hand, the sessions/consultations of the duly constituted Constitutional Convention has a resource requirement of PhP1,950,127,333 comprising PhP1,224,597,333 for personal services, PhP692,180,000 for maintenance and other operating expenses, and PhP33,350,000 for capital outlay.

The cost of holding a national plebiscite supervised by the COMELEC to ratify the amendment/s to the 1987 Constitution is PhP1,987,019,558 consisting of PhP1,060,928,012 for personal services and PhP926,091,546 for maintenance and other operating expenses.

									(	Chapter 25: Cons	titutional Reforn	IS														
						2005				200	06*			2	007			2	008-2010	1			TOTAL 2	005-2010		
	Priority Strategies and National Agency		Physical	Co	st Estimat	e (PhP '	(000	Physical	Cost E	stimate (PhP '0	00)	Physical	Cost	Estimate	(PhP 'C	000) Physical	Co	ost Estima	ite (PhF	(000)	Physical	Cost E	stimate (Ph	P '000)		
Programs and Projects (PAPs)	Activities (PSAs) Corporation	Coverage (Regions)	OVI	Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ PSP. GFIs LGU		Target		GCCs/ F GFIs L		Other Target	NG	GOCCs/ GFIs		Other Sources	Target	NG	GOCCs/ GFIs		Other Sources
a. Sessions/consultations	Improving Governance through the reassessment Congress of the and amendment of the Philippines, 1987 Constitution Constitutional Convention Proper and Secretariat		Pertinent provisions of the 1987 Constitution amended		0.0	0.0	0.0	0.0		1,950,127.0	0.0 0.1	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1,950,127.0	0.0	0.0	0.0
b. Election of delegates	Commission on Elections	National	Election		0.0	0.0	0.0	0.0		2,456,638.0	0.0 0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		2,456,638.0	0.0	0.0	0.0
c. Holding of plebiscite  III. Future Need (None)	Commission on Elections	National	Plebiscite		0.0	0.0	0.0	0.0		1,987,020.0	0.0 0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		1,987,020.0	0.0	0.0	0.0
Total Cost Estimate	-				0.0	0.0	0.0	0.0		6,393,785.0	0.0 0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		6,393,785.0	0.0	0.0	0.0

As of March 2005

<sup>\*</sup> Tentative. The period has yet to be determined but the expenditures are on an annual basis.

<sup>\*</sup> Tertative. The period has yet to be determined but the expenditures are on an annual basis.

Notes:

(a) OVI - Objectively verifiable indicators. The OVI should indicate the measure of outputs.

(b) If a PAP is to be funded with ODA, indicate in parenthesis the ODA source, after the project title (e.g., World Bank, ADB, GOJ-JBIC, etc.).

(c) TOTAL - sum of the total resource requirement to complete the implementation of the PAP. Note that implementation of some PAPs may go beyond the medium-term.

(d) Spatial coverage - indicate whether the PAP is located nationwide or inter-regional or region specific, indicate the region and/or provinces covered.

(e) Immediate Need - PAPs needed to maintain current public assets and protect the state of welfare (PAPs with programmed expenditures in 2005-2007).

(f) Future Need - PAPs supportive of the expansion of assets (PAPs with programmed expenditures in 2008-2010).

# ASSESSED AND SOUTHWEST OF THE STREET

# Republic of the Philippines NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

12 Escriva Drive, Ortigas Center, 1605 Pasig City Cable Address: NEDAPHIL P.O. Box 419, Greenhills 631-0945 to 64 http://www.neda.gov.ph

The copy of the Medium-Term Public Investment Program (MTPIP), 2005-2010 herein **does not include** the estimates for Chapter 15 (National Harmony: Healing the wounds of EDSA) and Chapter 23 (Defense Reforms).

Chapter 15 is policy-oriented, thus there are no MTPIP-type of activities while the Department of National Defense did not submit their MTPIP for Chapter 23 for security reasons.

The MTPIP Chapter tables are best viewed in 300% magnification and best printed in A3 paper.

National Economic and Development Authority March 2005